

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

9813 OKALOOSA REG DETENTION CENTER

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	367.50	-	-	367.50	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,190.12	-	-	1,190.12	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,419.16	-	1,981.01	5,438.15	-	-
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	1,892.52	-	-	1,892.52	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	7.50	-	-	7.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10.00	-	-	10.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,058.03	-	-	-	1,058.03	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,417.52	-	-	1,374.43	43.09	3.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	20.87	-	-	20.87	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	3,672.66	-	-	3,672.66	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,093.63	-	-	1,093.63	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	15,097.85	-	-	-	15,097.85	100.00
	PROJECT TOTALS:	33,247.36	-	1,981.01	15,067.38	16,198.97	48.72

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,204.87	-	-	1,140.17	64.70	5.30
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	1,941.23	-	-	1,917.53	23.70	1.20
PROJECT 3105 TOTALS:			3,146.10	-	-	3,057.70	88.40	2.81
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	145.00	-	-	145.00	-	-
PROJECT 3106 TOTALS:			145.00	-	-	145.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	40.00	-	-	38.58	1.42	3.50
PROJECT 3109 TOTALS:			40.00	-	-	38.58	1.42	3.55
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6400	INSTR STAFF TRAINING SERVICES	1,519.00	-	-	1,519.00	-	-
PROJECT 3112 TOTALS:			1,519.00	-	-	1,519.00	-	-
PROJECT: 3150 EDUCATIONAL TECHNOLOGY						FUND: 1010	GENERAL OPERATING	
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	63.13	-	-	63.13	-	-
PROJECT 3150 TOTALS:			63.13	-	-	63.13	-	-

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PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		211.16	-	-	-	211.16	100.00
PROJECT 3161 TOTALS:			211.16	-	-	-	211.16	100.00
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		606.00	-	-	606.00	-	-
PROJECT 3180 TOTALS:			606.00	-	-	606.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		13,331.04	-	-	13,331.04	-	-
PROJECT 4019 TOTALS:			13,331.04	-	-	13,331.04	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		150.00	-	-	150.00	-	-
PROJECT 4110 TOTALS:			150.00	-	-	150.00	-	-
PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,000.95	-	-	1,640.00	2,360.95	59.00
PROJECT 8110 TOTALS:			4,000.95	-	-	1,640.00	2,360.95	59.01

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PROJECT: 1460 STABILIZATION-EDUCATION K-12						FUND: 4310	ARRA - STABILIZATION FUNDS	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	214.17	-	-	214.17	-	-
PROJECT 1460 TOTALS:			214.17	-	-	214.17	-	-
PROJECT: 0499 TITLE I N&D - ARRA - TARGETED						FUND: 4320	FED THROUGH ST - ARRA TARG	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	189.91	-	-	189.91	-	-
PROJECT 0499 TOTALS:			189.91	-	-	189.91	-	-