

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2010-2011  
JULY 19, 2011**

**9812 OKALOOSA YOUTH ACADEMY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	....			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	672.50	-	-	672.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	190.00	-	-	106.00	84.00	44.20
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	891.12	-	-	891.12	-	-
7900	OPERATION OF PLANT	183.97	-	-	183.97	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	825.00	-	275.00	550.00	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	1,225.08	-	-	1,225.08	-	-
0373	TELEPHONE LONG DISTANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,168.00	-	-	18.32	1,149.68	98.40
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	7.50	-	-	7.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10.00	-	-	10.00	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	3,476.96	-	-	3,448.30	28.66	0.80
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	12,802.77	-	-	996.69	11,806.08	92.20
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,000.00	-	-	2,486.99	3,513.01	58.50
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	1,077.00	-	-	1,076.35	0.65	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	403.54	-	-	59.38	344.16	85.20
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	430.53	-	-	430.53	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
7900	OPERATION OF PLANT	775.00	-	775.00	-	-	-

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0691	SOFTWARE (OVER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	195.00	-	-	-	195.00	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	195.00	-	-	195.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	2,000.00	-	-	1,856.76	143.24	7.10
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	131,067.42	-	-	-	131,067.42	100.00
<b>PROJECT .... TOTALS:</b>			<b>163,596.39</b>	<b>-</b>	<b>1,050.00</b>	<b>14,214.49</b>	<b>148,331.90</b>	<b>90.67</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	7,539.56	-	-	7,451.91	87.65	1.10
<b>PROJECT 3105 TOTALS:</b>			<b>7,539.56</b>	<b>-</b>	<b>-</b>	<b>7,451.91</b>	<b>87.65</b>	<b>1.16</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	605.89	-	-	605.89	-	-
<b>PROJECT 3106 TOTALS:</b>			<b>605.89</b>	<b>-</b>	<b>-</b>	<b>605.89</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	129.51	-	-	129.51	-	-
<b>PROJECT 3109 TOTALS:</b>			<b>129.51</b>	<b>-</b>	<b>-</b>	<b>129.51</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		1,880.28	-	-	1,880.28	-	-
<b>PROJECT 3112 TOTALS:</b>			<b>1,880.28</b>	<b>-</b>	<b>-</b>	<b>1,880.28</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3150 EDUCATIONAL TECHNOLOGY</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0644	COMPUTER HARDWARE(UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		238.56	-	-	-	238.56	100.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
6500	INSTRUCTION RELATED TECHNOLOGY		27.65	-	-	-	27.65	100.00
<b>PROJECT 3150 TOTALS:</b>			<b>266.21</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>266.21</b>	<b>100.00</b>
<b>PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		61.54	-	-	-	61.54	100.00
<b>PROJECT 3161 TOTALS:</b>			<b>61.54</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>61.54</b>	<b>100.00</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,414.00	-	-	1,414.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>1,414.00</b>	<b>-</b>	<b>-</b>	<b>1,414.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		40,088.50	-	-	40,088.50	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>40,088.50</b>	<b>-</b>	<b>-</b>	<b>40,088.50</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,355.91	-	-	3,355.89	0.02	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,595.74	-	-	1,595.74	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	199.74	-	-	199.74	-	-
<b>PROJECT 8110 TOTALS:</b>			<b>5,151.39</b>	<b>-</b>	<b>-</b>	<b>5,151.37</b>	<b>0.02</b>	<b>-</b>
<b>PROJECT: 1460 STABILIZATION-EDUCATION K-12</b>						<b>FUND: 4310</b>	<b>ARRA - STABILIZATION FUNDS</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	413.00	-	-	413.00	-	-
<b>PROJECT 1460 TOTALS:</b>			<b>413.00</b>	<b>-</b>	<b>-</b>	<b>413.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0499 TITLE I N&amp;D - ARRA - TARGETED</b>						<b>FUND: 4320</b>	<b>FED THROUGH ST - ARRA TARG</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,630.34	-	-	1,630.34	-	-
<b>PROJECT 0499 TOTALS:</b>			<b>1,630.34</b>	<b>-</b>	<b>-</b>	<b>1,630.34</b>	<b>-</b>	<b>-</b>