

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0761 DAVIDSON MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,620.13	-	-	1,620.13	-	-
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	383.71	-	-	383.71	-	-
7900	OPERATION OF PLANT	5,344.39	-	-	5,344.39	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	1,104.95	-	-	1,104.95	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,560.90	-	-	2,317.17	243.73	9.50
7900	OPERATION OF PLANT	741.09	-	146.97	594.12	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	12,352.03	-	1,262.55	10,252.36	837.12	6.70
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	3,500.00	-	-	2,885.88	614.12	17.50
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,172.59	-	-	6,172.59	-	-
7900	OPERATION OF PLANT	50.00	-	-	50.00	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	7,000.00	-	-	6,036.05	963.95	13.70
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	180.68	-	-	180.68	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	597.10	-	-	597.10	-	-
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	900.00	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	13,108.06	-	-	13,108.06	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	9,500.00	-	-	6,408.00	3,092.00	32.50

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0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	1,642.80	-	-	1,642.80	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,163.72	-	-	1,163.72	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	1,037.05	-	24.70	568.10	444.25	42.80
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	857.36	-	-	857.36	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7801 TRANSPORTATION- NORTH	10,050.22	-	-	10,050.22	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	209,136.00	-	-	194,581.38	14,554.62	6.90
0450	GASOLINE						
	7900 OPERATION OF PLANT	1,000.00	-	-	596.31	403.69	40.30
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	150.00	-	-	26.26	123.74	82.40
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	3,144.70	-	-	2,659.47	485.23	15.40
	5200 EXCEPTIONAL CHILD	1,000.00	-	-	280.79	719.21	71.90
	5300 VOCATIONAL AND TECHNICAL EDUC	97.78	-	-	97.78	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	7,023.23	-	-	6,490.26	532.97	7.50
	7900 OPERATION OF PLANT	12,671.05	-	-	12,671.05	-	-
0530	PERIODICALS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	225.00	-	-	225.00	-	-
0550	REPAIR PARTS						
	7900 OPERATION OF PLANT	791.00	-	-	791.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	31.48	-	-	31.48	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	324.98	-	-	324.98	-	-
	7900 OPERATION OF PLANT	179.00	-	-	179.00	-	-

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0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,740.37	-	-	-	1,740.37	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	7,584.41	-	-	7,221.32	363.09	4.70
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	412.50	-	-	412.50	-	-
	7900	OPERATION OF PLANT	40.00	-	-	40.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	70,000.00	-	-	61,535.00	8,465.00	11.80
	5200	EXCEPTIONAL CHILD	2,500.00	-	-	853.98	1,646.02	65.80
	5300	VOCATIONAL AND TECHNICAL EDUC	2,500.00	-	-	-	2,500.00	100.00
	6200	INSTRUCTIONAL MEDIA SERVICE	194.58	-	-	194.58	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	353.70	-	-	353.70	-	-
	7900	OPERATION OF PLANT	2,722.08	-	-	2,640.52	81.56	3.00
0790	MISCELLANEOUS EXPENSE							
	7900	OPERATION OF PLANT	179.00	-	-	5.00	174.00	97.20
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	57,176.33	-	-	-	57,176.33	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	341,044.20	-	-	-	341,044.20	100.00
PROJECT TOTALS:			802,088.17	-	1,434.22	364,448.75	436,205.20	54.38
PROJECT: 0006 NDIA ACCELL GRANT					FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	165.67	-	-	165.67	-	-
PROJECT 0006 TOTALS:			165.67	-	-	165.67	-	-

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PROJECT: 0010 GROUNDS/BEAUTIFICATION								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		4,573.61	-	-	4,573.61	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		186.88	-	-	186.88	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		55.22	-	-	55.22	-	-
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		27.95	-	-	27.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		53.03	-	-	53.03	-	-
8120	BUILDING AND GROUND MAINTENANC		20.19	-	-	20.19	-	-
PROJECT 0010 TOTALS:			4,916.88	-	-	4,916.88	-	-
PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,375.00	-	-	2,375.00	-	-
PROJECT 1002 TOTALS:			2,375.00	-	-	2,375.00	-	-
PROJECT: 1006 NDIA ACCELL GRANT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,231.59	-	-	1,231.59	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		410.75	-	-	410.75	-	-
PROJECT 1006 TOTALS:			1,642.34	-	-	1,642.34	-	-

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PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	9,835.90	-	-	9,835.90	-	-
PROJECT 1084 TOTALS:		9,835.90	-	-	9,835.90	-	-
PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	250.00	-	-	-	250.00	100.00
PROJECT 1127 TOTALS:		250.00	-	-	-	250.00	100.00
PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	38,417.18	-	-	38,417.18	-	-
5200	EXCEPTIONAL CHILD	7,041.58	-	-	7,041.58	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	960.00	-	-	960.00	-	-
6100	PUPIL PERSONNEL SERVICES	960.00	-	-	960.00	-	-
6120	GUIDANCE SERVICES	960.00	-	-	960.00	-	-
6130	HEALTH SERVICES	516.93	-	-	516.93	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	960.00	-	-	960.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	960.00	-	-	960.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,987.72	-	-	3,987.72	-	-
7600	FOOD SERVICE (SCHOOLS)	1,147.11	-	-	1,147.11	-	-
7900	OPERATION OF PLANT	2,537.84	-	-	2,537.84	-	-
8100	MAINTENANCE ADMINISTRATION	210.06	-	-	210.06	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	399.68	-	-	399.68	-	-
PROJECT 1160 TOTALS:		59,058.10	-	-	59,058.10	-	-

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PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		3,556.73	-	-	3,556.73	-	-
PROJECT 2019 TOTALS:			3,556.73	-	-	3,556.73	-	-
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES						FUND: 1010	GENERAL OPERATING	
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		72.26	-	-	-	72.26	100.00
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,307.83	-	-	-	1,307.83	100.00
PROJECT 2039 TOTALS:			1,380.09	-	-	-	1,380.09	100.00
PROJECT: 2051 PURCHASED - OTHER POSITIONS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		945.00	-	-	945.00	-	-
7900	OPERATION OF PLANT		153.00	-	-	153.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		4,239.37	-	-	4,239.37	-	-
PROJECT 2051 TOTALS:			5,337.37	-	-	5,337.37	-	-
PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		1,826.92	-	-	1,826.92	-	-
PROJECT 2073 TOTALS:			1,826.92	-	-	1,826.92	-	-

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PROJECT:	2909	SCHOOL MAINTENANCE				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		8,135.56	-	-	6,448.70	1,686.86	20.70
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		3.93	-	-	-	3.93	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		371.22	-	-	-	371.22	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		1,568.76	-	-	650.00	918.76	58.50
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		18,336.00	-	-	11,656.44	6,679.56	36.40
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		6,860.15	-	-	5,059.00	1,801.15	26.20
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		6,628.00	-	1,680.00	4,150.10	797.90	12.00
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		8,000.00	-	-	7,630.00	370.00	4.60
0730	DUES AND FEES							
8120	BUILDING AND GROUND MAINTENANC		25.00	-	-	-	25.00	100.00
PROJECT 2909 TOTALS:			49,928.62	-	1,680.00	35,594.24	12,654.38	25.34

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PROJECT:	3001	ESE GUARANTEE - GIFTED						
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	14.00	-	-	-	14.00	100.00
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	1,161.06	-	1,059.46	-	101.60	8.70
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	1,554.00	-	1,554.00	-	-	-
0691	SOFTWARE (OVER \$1000)							
	5200	EXCEPTIONAL CHILD	6,511.50	-	6,511.50	-	-	-
0692	SOFTWARE (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	469.62	-	469.62	-	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5200	EXCEPTIONAL CHILD	399.00	-	399.00	-	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	7,469.63	-	-	432.63	7,037.00	94.20
0997	RESERVES - PROJECTS							
	9890	RESERVES	560.42	-	-	-	560.42	100.00
PROJECT 3001 TOTALS:			18,139.23	-	9,993.58	432.63	7,713.02	42.52

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PROJECT: 3101 LOTTERY -DISCRETIONARY				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	120.00	-	-	-	120.00	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,668.12	-	-	-	1,668.12	100.00
6120	GUIDANCE SERVICES	1.00	-	-	-	1.00	100.00
0530	PERIODICALS						
5100	BASIC EDUCATION (K-12)	217.11	-	-	-	217.11	100.00
0622	AUDIO VISUAL (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	52.46	-	-	-	52.46	100.00
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	264.94	-	-	-	264.94	100.00
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	1,371.61	-	-	-	1,371.61	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
6120	GUIDANCE SERVICES	1.44	-	-	-	1.44	100.00
PROJECT 3101 TOTALS:		3,696.68	-	-	-	3,696.68	100.00

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,467.87	-	-	1,467.87	-	-
	5200	EXCEPTIONAL CHILD	107.11	-	-	-	107.11	100.00
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	110,444.78	-	32,072.51	77,701.45	670.82	0.60
	5200	EXCEPTIONAL CHILD	508.53	-	-	-	508.53	100.00
0530	PERIODICALS							
	5100	BASIC EDUCATION (K-12)	409.94	-	-	409.94	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	48.40	-	-	-	48.40	100.00
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	0.15	-	-	-	0.15	100.00
PROJECT 3105 TOTALS:			112,986.78	-	32,072.51	79,579.26	1,335.01	1.18
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	163.03	-	-	163.03	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	5,460.49	-	-	3,692.05	1,768.44	32.30
0622	AUDIO VISUAL (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	1.80	-	-	-	1.80	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,000.00	-	-	1,000.00	-	-
PROJECT 3106 TOTALS:			6,625.32	-	-	4,855.08	1,770.24	26.72

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PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	44,439.00	-	-	44,439.00	-	-
PROJECT 3107 TOTALS:			44,439.00	-	-	44,439.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,680.03	-	-	197.60	3,482.43	94.60
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	5.00	-	-	-	5.00	100.00
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1.99	-	-	-	1.99	100.00
PROJECT 3109 TOTALS:			3,687.02	-	-	197.60	3,489.42	94.64
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	2,011.56	-	-	1,890.75	120.81	6.00
0510	SUPPLIES							
	6400	INSTR STAFF TRAINING SERVICES	3,758.67	-	-	-	3,758.67	100.00
PROJECT 3112 TOTALS:			5,770.23	-	-	1,890.75	3,879.48	67.23
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS						FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	207.57	-	-	207.57	-	-
PROJECT 3125 TOTALS:			207.57	-	-	207.57	-	-

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PROJECT: 3150 EDUCATIONAL TECHNOLOGY								
					FUND: 1010	GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		0.97	-	-	-	0.97	100.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
6500	INSTRUCTION RELATED TECHNOLOGY		122.72	-	-	-	122.72	100.00
PROJECT 3150 TOTALS:			123.69	-	-	-	123.69	100.00
PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		5,175.87	-	-	5,175.87	-	-
PROJECT 3161 TOTALS:			5,175.87	-	-	5,175.87	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,494.00	-	-	9,494.00	-	-
PROJECT 3180 TOTALS:			9,494.00	-	-	9,494.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		164,211.15	-	-	164,211.15	-	-
PROJECT 4019 TOTALS:			164,211.15	-	-	164,211.15	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,200.00	-	-	1,200.00	-	-
PROJECT 4110 TOTALS:			1,200.00	-	-	1,200.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0761 DAVIDSON MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4125 CSR - CLASS SIZE REDUCTION								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		546.00	-	-	546.00	-	31.10
PROJECT 4125 TOTALS:			546.00	-	-	546.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		23,231.00	-	-	23,231.00	-	-
PROJECT 6004 TOTALS:			23,231.00	-	-	23,231.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		8,782.06	-	-	8,782.06	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		2,176.50	-	-	2,176.50	-	-
PROJECT 6113 TOTALS:			10,958.56	-	-	10,958.56	-	-
PROJECT: 6120 CSR - SECOND READING INITIATI								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		21.00	-	-	-	21.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		103.11	-	-	103.11	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		2,715.26	-	-	2,715.26	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		75.14	-	-	45.40	29.74	39.50
PROJECT 6120 TOTALS:			2,914.51	-	-	2,863.77	50.74	1.74

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0761 DAVIDSON MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,346.52	-	-	2,346.52	-	-
PROJECT 7020 TOTALS:			2,346.52	-	-	2,346.52	-	-
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		6.18	-	-	-	6.18	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		155.82	-	-	147.00	8.82	5.60
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		188.00	-	-	188.00	-	-
PROJECT 7059 TOTALS:			350.00	-	-	335.00	15.00	4.29
PROJECT: 9012 END OF COURSE EXAMS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,000.00	-	-	988.59	11.41	1.10
PROJECT 9012 TOTALS:			1,000.00	-	-	988.59	11.41	1.14
PROJECT: 1460 STABILIZATION-EDUCATION K-12						FUND: 4310	ARRA - STABILIZATION FUNDS	
0693	SOFTWARE SUBSCRIPTIONS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		956.00	-	-	956.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		548.00	-	-	548.00	-	-
PROJECT 1460 TOTALS:			1,504.00	-	-	1,504.00	-	-