

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0741 BLUEWATER ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0130	SALARY - OVERTIME						
7900	OPERATION OF PLANT	1,223.40	-	-	1,223.40	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	62.00	-	-	-	62.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	67.00	-	-	-	67.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	879.28	-	-	879.28	-	-
0350	REPAIR AND MAINTENANCE						
7900	OPERATION OF PLANT	2,065.00	-	115.00	1,927.97	22.03	1.00
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	6,666.00	-	-	6,666.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	17,715.04	-	8,330.96	9,384.08	-	-
7900	OPERATION OF PLANT	84.00	-	-	84.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,570.54	-	121.56	1,418.85	30.13	1.90
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,288.61	-	-	4,288.61	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	271.02	-	-	271.02	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	157.51	-	-	157.51	-	-
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	900.00	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	12,421.83	-	-	12,421.83	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	5,697.60	-	-	5,696.85	0.75	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0741 BLUEWATER ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	3,291.15	-	-	3,291.15	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,350.60	-	-	3,291.70	58.90	1.70
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,347.50	-	-	1,347.50	-	-
	7900 OPERATION OF PLANT	5,457.36	-	4,600.00	857.36	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	643.23	-	-	643.23	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	27,505.33	-	-	27,505.33	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	150,575.22	-	-	150,575.22	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	278.26	-	-	259.31	18.95	6.80
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	335.33	-	-	335.33	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	24,186.90	-	3,063.60	20,887.51	235.79	0.90
	5200 EXCEPTIONAL CHILD	3,024.00	-	-	3,024.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,189.68	-	-	4,127.20	62.48	1.40
	7900 OPERATION OF PLANT	19,667.56	-	-	19,389.43	278.13	1.40
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	730.52	-	-	668.13	62.39	8.50
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	15,590.40	-	2,196.00	2,906.00	10,488.40	67.20
	7900 OPERATION OF PLANT	433.93	-	-	433.93	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	20,557.94	-	-	20,557.94	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0741 BLUEWATER ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0677	REPLACEMENT SYSTEMS						
	7900 OPERATION OF PLANT	400.00	-	-	400.00	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	5100 BASIC EDUCATION (K-12)	210.68	-	-	210.65	0.03	-
0691	SOFTWARE (OVER \$1000)						
	6200 INSTRUCTIONAL MEDIA SERVICE	372.33	-	333.33	-	39.00	10.40
0692	SOFTWARE (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	190.00	-	-	190.00	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	6200 INSTRUCTIONAL MEDIA SERVICE	1,525.00	-	-	1,525.00	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	1,863.84	-	-	957.84	906.00	48.60
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	154.00	-	-	79.00	75.00	48.70
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	45,579.14	-	-	43,691.30	1,887.84	4.10
	5200 EXCEPTIONAL CHILD	950.00	-	-	799.73	150.27	15.80
	6200 INSTRUCTIONAL MEDIA SERVICE	445.63	-	-	444.81	0.82	0.10
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	121,410.26	-	-	-	121,410.26	100.00
PROJECT TOTALS:		508,334.62	-	18,760.45	353,718.00	135,856.17	26.73

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0741 BLUEWATER ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010 GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	4,573.61	-	-	4,573.61	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	186.88	-	-	186.88	-	-
0550	REPAIR PARTS						
8120	BUILDING AND GROUND MAINTENANC	55.22	-	-	55.22	-	-
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	27.95	-	-	27.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	53.03	-	-	53.03	-	-
8120	BUILDING AND GROUND MAINTENANC	20.19	-	-	20.19	-	-
PROJECT 0010 TOTALS:		4,916.88	-	-	4,916.88	-	-
PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010 GENERAL OPERATING		
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	6,341.32	-	-	6,341.32	-	-
PROJECT 0160 TOTALS:		6,341.32	-	-	6,341.32	-	-
PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,821.00	-	-	1,800.00	21.00	1.10
PROJECT 1002 TOTALS:		1,821.00	-	-	1,800.00	21.00	1.15

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0741 BLUEWATER ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1015 WALMART DONATION/GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		600.00	-	-	-	600.00	100.00
PROJECT 1015 TOTALS:			600.00	-	-	-	600.00	100.00
PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		11,380.90	-	-	11,380.90	-	-
PROJECT 1084 TOTALS:			11,380.90	-	-	11,380.90	-	-
PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		25,657.05	-	-	25,657.05	-	-
5200	EXCEPTIONAL CHILD		2,231.72	-	-	2,231.72	-	-
5500	PREKINDERGARTEN		215.32	-	-	215.32	-	-
6120	GUIDANCE SERVICES		652.85	-	-	652.85	-	-
6130	HEALTH SERVICES		403.74	-	-	403.74	-	-
6140	PSYCHOLOGICAL SERVICES		913.99	-	-	913.99	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		457.00	-	-	457.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		652.85	-	-	652.85	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,864.07	-	-	1,864.07	-	-
7600	FOOD SERVICE (SCHOOLS)		1,453.43	-	-	1,453.43	-	-
7802	TRANSPORTATION - CENTRAL		425.00	-	-	425.00	-	-
7900	OPERATION OF PLANT		1,937.94	-	-	1,937.94	-	-
9100	COMMUNITY SERV		1,910.98	-	-	1,910.98	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		9,394.81	-	-	9,143.43	251.38	2.60
PROJECT 1160 TOTALS:			48,170.75	-	-	47,919.37	251.38	0.52

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0741 BLUEWATER ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		14,835.17	-	-	14,835.17	-	-
PROJECT 2019 TOTALS:			14,835.17	-	-	14,835.17	-	-
PROJECT: 2050 PURCHASED SCHOOL NURSES						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		4,430.00	-	-	4,430.00	-	-
PROJECT 2050 TOTALS:			4,430.00	-	-	4,430.00	-	-
PROJECT: 2051 PURCHASED - OTHER POSITIONS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
6200	INSTRUCTIONAL MEDIA SERVICE		718.80	-	-	718.80	-	-
PROJECT 2051 TOTALS:			718.80	-	-	718.80	-	-
PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		3,653.84	-	-	3,653.84	-	-
PROJECT 2073 TOTALS:			3,653.84	-	-	3,653.84	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0741 BLUEWATER ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2175	CHILD CARE - BLUEWATER				FUND: 1010	GENERAL OPERATING	
0130	SALARY - OVERTIME							
	7900	OPERATION OF PLANT	56.64	-	-	56.64	-	-
	9100	COMMUNITY SERV	6,389.94	-	-	6,389.94	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	9100	COMMUNITY SERV	1,750.00	-	-	1,750.00	-	-
0357	SUPPORT MANAGED - COMPUTERS							
	6500	INSTRUCTION RELATED TECHNOLOGY	368.82	-	-	-	368.82	100.00
0360	LEASE AND RENTAL AGREEMENTS							
	9100	COMMUNITY SERV	3,365.00	-	-	3,365.00	-	-
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	630.84	-	-	367.22	263.62	41.70
	6500	INSTRUCTION RELATED TECHNOLOGY	314.76	-	-	-	314.76	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
	9100	COMMUNITY SERV	60.25	-	-	44.00	16.25	26.90
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	2,376.90	-	-	2,376.90	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	15.00	-	-	15.00	-	-
	9100	COMMUNITY SERV	121,253.02	-	-	19,181.48	102,071.54	84.10
0642	EQUIPMENT (UNDER \$1000)							
	9100	COMMUNITY SERV	1,449.99	-	-	1,449.99	-	-
0692	SOFTWARE (UNDER \$1000)							
	9100	COMMUNITY SERV	85.00	-	-	85.00	-	-
0730	DUES AND FEES							
	9100	COMMUNITY SERV	8,765.72	-	-	8,760.47	5.25	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	44.31	-	-	-	44.31	100.00
	7900	OPERATION OF PLANT	21.25	-	-	-	21.25	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0741 BLUEWATER ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
9100	COMMUNITY SERV	14,014.07	-	-	14,014.07	-	-
PROJECT 2175 TOTALS:		160,961.51	-	-	57,855.71	103,105.80	64.06
PROJECT: 2909 SCHOOL MAINTENANCE				FUND: 1010		GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	1,883.50	-	-	1,883.50	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
8120	BUILDING AND GROUND MAINTENANC	247.84	-	-	196.36	51.48	20.70
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	7,975.00	-	800.00	7,175.00	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	5,716.22	-	-	4,718.80	997.42	17.40
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	236.06	-	-	236.06	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	500.00	-	-	428.00	72.00	14.40
PROJECT 2909 TOTALS:		16,558.62	-	800.00	14,637.72	1,120.90	6.77
PROJECT: 3001 ESE GUARANTEE - GIFTED				FUND: 1010		GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	256.00	-	-	256.00	-	-
PROJECT 3001 TOTALS:		256.00	-	-	256.00	-	-
PROJECT: 3101 LOTTERY -DISCRETIONARY				FUND: 1010		GENERAL OPERATING	
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	408.50	-	-	192.62	215.88	52.80
PROJECT 3101 TOTALS:		408.50	-	-	192.62	215.88	52.85

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0741 BLUEWATER ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	696.35	-	-	696.35	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	41,130.91	-	-	40,757.10	373.81	0.90
PROJECT 3105 TOTALS:			41,827.26	-	-	41,453.45	373.81	0.89
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,534.00	-	-	-	2,534.00	100.00
PROJECT 3106 TOTALS:			2,534.00	-	-	-	2,534.00	100.00
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	690.00	-	-	690.00	-	-
PROJECT 3109 TOTALS:			690.00	-	-	690.00	-	-
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	400.00	-	-	400.00	-	-
PROJECT 3125 TOTALS:			400.00	-	-	400.00	-	-
PROJECT: 3150 EDUCATIONAL TECHNOLOGY						FUND: 1010	GENERAL OPERATING	
0642	EQUIPMENT (UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOGY	0.40	-	-	0.40	-	-
PROJECT 3150 TOTALS:			0.40	-	-	0.40	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0741 BLUEWATER ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	275.00	-	-	275.00	-	-
	6130	HEALTH SERVICES	1,943.70	-	-	1,002.53	941.17	48.40
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	25.00	-	-	-	25.00	100.00
PROJECT 3151 TOTALS:			2,243.70	-	-	1,277.53	966.17	43.06
PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	87.00	-	-	87.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	796.22	-	-	796.22	-	-
PROJECT 3161 TOTALS:			883.22	-	-	883.22	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,999.00	-	-	9,999.00	-	-
PROJECT 3180 TOTALS:			9,999.00	-	-	9,999.00	-	-
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	2,299.26	-	-	2,299.26	-	-
PROJECT 4011 TOTALS:			2,299.26	-	-	2,299.26	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0741 BLUEWATER ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		144,593.57	-	-	144,593.57	-	-
PROJECT 4019 TOTALS:			144,593.57	-	-	144,593.57	-	-
PROJECT: 4025 E.R. - TEACHER OF THE YEAR						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		134.59	-	-	134.59	-	-
PROJECT 4025 TOTALS:			134.59	-	-	134.59	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,850.00	-	-	2,850.00	-	-
PROJECT 4110 TOTALS:			2,850.00	-	-	2,850.00	-	-
PROJECT: 4125 CSR - CLASS SIZE REDUCTION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		6,636.00	-	-	6,636.00	-	-
PROJECT 4125 TOTALS:			6,636.00	-	-	6,636.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		17,256.00	-	-	17,256.00	-	-
PROJECT 6004 TOTALS:			17,256.00	-	-	17,256.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0741 BLUEWATER ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,225.69	-	-	2,225.69	-	-
PROJECT 6113 TOTALS:			2,225.69	-	-	2,225.69	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,266.69	-	-	1,266.69	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	890.81	-	-	890.81	-	-
PROJECT 7020 TOTALS:			2,157.50	-	-	2,157.50	-	-
PROJECT: 1460 STABILIZATION-EDUCATION K-12						FUND: 4310	ARRA - STABILIZATION FUNDS	
0693	SOFTWARE SUBSCRIPTIONS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	956.00	-	-	956.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,784.00	-	-	1,784.00	-	-
PROJECT 1460 TOTALS:			2,740.00	-	-	2,740.00	-	-