

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0709 THE NEW HIGH SCHOOL-SOUTH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,428.11	-	-	2,428.11	-	-
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		78.00	-	-	78.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		88.50	-	-	88.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,904.54	-	-	6,644.14	260.40	3.70
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		20.00	-	-	20.00	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		272.52	-	-	272.52	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,428.71	-	-	3,428.71	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		129.99	-	-	129.99	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		4,425.00	-	-	4,425.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,458.88	-	-	2,404.67	1,054.21	30.40
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		4,597.49	-	-	-	4,597.49	100.00
PROJECT TOTALS:			25,831.74	-	-	19,919.64	5,912.10	22.89

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PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES								
					FUND: 1010	GENERAL OPERATING		
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,070.00	-	-	-	2,070.00	100.00
PROJECT 2039 TOTALS:			2,070.00	-	-	-	2,070.00	100.00
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		500.00	-	-	61.50	438.50	87.70
0520	TEXTBOOKS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,924.00	-	-	-	2,924.00	100.00
PROJECT 3105 TOTALS:			3,424.00	-	-	61.50	3,362.50	98.20
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		808.00	-	-	808.00	-	-
PROJECT 3180 TOTALS:			808.00	-	-	808.00	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		150.00	-	-	150.00	-	-
PROJECT 4110 TOTALS:			150.00	-	-	150.00	-	-

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PROJECT: 1460 STABILIZATION-EDUCATION K-12				FUND: 4310	ARRA - STABILIZATION FUNDS		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	260.40	-	-	260.40	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	209.60	-	-	209.60	-	-
PROJECT 1460 TOTALS:		470.00	-	-	470.00	-	-