

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2010-2011  
JULY 19, 2011**

**0681 LONGWOOD ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	502.50	-	-	502.50	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,598.00	-	-	2,598.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	5,805.00	-	100.00	5,705.00	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,609.28	-	138.88	3,470.40	-	-
7900	OPERATION OF PLANT	513.25	-	-	513.25	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	94.32	-	-	94.32	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,042.40	-	-	4,042.40	-	-
7900	OPERATION OF PLANT	317.77	-	-	317.77	-	-
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	2,854.92	-	-	2,854.92	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,538.63	-	-	1,224.71	313.92	20.40
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	5,549.15	-	-	5,549.15	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	105.50	-	-	105.50	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	18,078.17	-	-	18,078.17	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	4,696.59	-	-	4,696.59	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,322.84	-	-	8,126.94	195.90	2.30
0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,769.75	-	546.00	1,223.75	-	-

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	7900 OPERATION OF PLANT	857.36	-	-	857.36	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	378.45	-	-	378.45	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	1,598.20	-	-	1,598.20	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	99,811.84	-	-	99,811.84	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	102.71	-	-	102.71	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	20,642.93	-	-	20,642.93	-	-
	5200 EXCEPTIONAL CHILD	107.00	-	-	107.00	-	-
	6120 GUIDANCE SERVICES	231.00	-	-	231.00	-	-
	6130 HEALTH SERVICES	546.20	-	-	546.20	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	56.81	-	-	56.81	-	-
	6400 INSTR STAFF TRAINING SERVICES	129.58	-	-	129.58	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,248.47	-	-	1,966.72	281.75	12.50
	7900 OPERATION OF PLANT	5,070.40	-	-	5,040.79	29.61	0.50
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	43.96	-	-	43.96	-	-
0622	AUDIO VISUAL (UNDER \$1000)						
	6200 INSTRUCTIONAL MEDIA SERVICE	54.36	-	-	54.36	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	3,472.85	-	-	3,472.85	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	460.08	-	-	460.08	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,349.66	-	-	1,349.66	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	7400 FACILITIES ACQUISITION & CONST	25,600.00	-	-	25,600.00	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0684	REPLACEMENT ROOFING & SYSTEMS						
	7400 FACILITIES ACQUISITION & CONST	83.02	-	-	83.02	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
	7400 FACILITIES ACQUISITION & CONST	4,354.10	-	-	4,354.10	-	-
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	999.95	-	-	999.95	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	595.00	-	-	595.00	-	-
0730	DUES AND FEES						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	107.52	-	-	107.52	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	19,851.52	-	-	19,851.52	-	-
	6400 INSTR STAFF TRAINING SERVICES	548.64	-	-	548.64	-	-
	7900 OPERATION OF PLANT	738.19	-	-	738.19	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	110,580.80	-	-	-	110,580.80	100.00
0988	RESERVES - SCHOOL CARRYOVER						
	9890 RESERVES	59,446.17	-	-	-	59,446.17	100.00
<b>PROJECT .... TOTALS:</b>		<b>420,464.84</b>	<b>-</b>	<b>784.88</b>	<b>248,831.81</b>	<b>170,848.15</b>	<b>40.63</b>

**PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCIL**

**FUND: 1010 GENERAL OPERATING**

0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	7.11	-	-	7.11	-	-
<b>PROJECT 0002 TOTALS:</b>		<b>7.11</b>	<b>-</b>	<b>-</b>	<b>7.11</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	4,573.61	-	-	4,573.61	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	186.88	-	-	186.88	-	-
0550	REPAIR PARTS						
8120	BUILDING AND GROUND MAINTENANC	55.22	-	-	55.22	-	-
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	27.95	-	-	27.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	53.03	-	-	53.03	-	-
8120	BUILDING AND GROUND MAINTENANC	20.19	-	-	20.19	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>4,916.88</b>	<b>-</b>	<b>-</b>	<b>4,916.88</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0014 BOEING GRANT</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	10.36	-	-	10.36	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,004.50	-	-	1,004.50	-	-
<b>PROJECT 0014 TOTALS:</b>		<b>1,014.86</b>	<b>-</b>	<b>-</b>	<b>1,014.86</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,277.48	-	-	1,277.48	-	-
<b>PROJECT 1002 TOTALS:</b>		<b>1,277.48</b>	<b>-</b>	<b>-</b>	<b>1,277.48</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 1006 NDIA ACCELL GRANT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,044.85	-	-	1,044.85	-	-
<b>PROJECT 1006 TOTALS:</b>			<b>1,044.85</b>	<b>-</b>	<b>-</b>	<b>1,044.85</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		14,395.68	-	-	14,395.68	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>14,395.68</b>	<b>-</b>	<b>-</b>	<b>14,395.68</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		150.00	-	-	150.00	-	-
<b>PROJECT 1127 TOTALS:</b>			<b>150.00</b>	<b>-</b>	<b>-</b>	<b>150.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		7,961.25	-	-	7,961.25	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>7,961.25</b>	<b>-</b>	<b>-</b>	<b>7,961.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		5,480.76	-	-	5,480.76	-	-
<b>PROJECT 2073 TOTALS:</b>			<b>5,480.76</b>	<b>-</b>	<b>-</b>	<b>5,480.76</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		11,777.73	-	-	11,514.41	263.32	2.20
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		140.53	-	-	140.53	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		200.00	-	-	200.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		6,887.02	-	-	6,367.41	519.61	7.50
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		2,467.81	-	-	2,467.81	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		21,095.56	-	-	21,095.56	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>42,568.65</b>	<b>-</b>	<b>-</b>	<b>41,785.72</b>	<b>782.93</b>	<b>1.84</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		569.63	-	-	566.32	3.31	0.50
<b>PROJECT 3001 TOTALS:</b>			<b>569.63</b>	<b>-</b>	<b>-</b>	<b>566.32</b>	<b>3.31</b>	<b>0.58</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,646.07	-	3,826.15	1,819.92	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		67,396.64	-	16,296.09	50,228.11	872.44	1.20
<b>PROJECT 3105 TOTALS:</b>			<b>73,042.71</b>	<b>-</b>	<b>20,122.24</b>	<b>52,048.03</b>	<b>872.44</b>	<b>1.19</b>

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<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		737.92	-	-	737.92	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		4,413.61	-	-	3,287.77	1,125.84	25.50
<b>PROJECT 3106 TOTALS:</b>			<b>5,151.53</b>	<b>-</b>	<b>-</b>	<b>4,025.69</b>	<b>1,125.84</b>	<b>21.85</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		512.10	-	-	512.10	-	-
<b>PROJECT 3109 TOTALS:</b>			<b>512.10</b>	<b>-</b>	<b>-</b>	<b>512.10</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		0.05	-	-	0.05	-	-
<b>PROJECT 3112 TOTALS:</b>			<b>0.05</b>	<b>-</b>	<b>-</b>	<b>0.05</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		400.00	-	-	400.00	-	-
<b>PROJECT 3125 TOTALS:</b>			<b>400.00</b>	<b>-</b>	<b>-</b>	<b>400.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		140.84	-	-	140.84	-	-
<b>PROJECT 3161 TOTALS:</b>			<b>140.84</b>	<b>-</b>	<b>-</b>	<b>140.84</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,962.00	-	-	6,962.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>6,962.00</b>	<b>-</b>	<b>-</b>	<b>6,962.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		720.94	-	-	720.94	-	-
<b>PROJECT 4011 TOTALS:</b>			<b>720.94</b>	<b>-</b>	<b>-</b>	<b>720.94</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		110,201.40	-	-	110,201.40	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>110,201.40</b>	<b>-</b>	<b>-</b>	<b>110,201.40</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,150.00	-	-	3,150.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>3,150.00</b>	<b>-</b>	<b>-</b>	<b>3,150.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4125 CSR - CLASS SIZE REDUCTION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		8,124.00	-	-	8,124.00	-	-
<b>PROJECT 4125 TOTALS:</b>			<b>8,124.00</b>	<b>-</b>	<b>-</b>	<b>8,124.00</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,514.00	-	-	1,514.00	-	-
<b>PROJECT 5126 TOTALS:</b>			<b>1,514.00</b>	<b>-</b>	<b>-</b>	<b>1,514.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		7,440.00	-	-	7,440.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>7,440.00</b>	<b>-</b>	<b>-</b>	<b>7,440.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,052.66	-	-	4,052.66	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>4,052.66</b>	<b>-</b>	<b>-</b>	<b>4,052.66</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		361.88	-	-	361.88	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>361.88</b>	<b>-</b>	<b>-</b>	<b>361.88</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 1401 TITLE I</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	6150	PARENTAL INVOLVEMENT	225.00	-	-	225.00	-	-
	6400	INSTR STAFF TRAINING SERVICES	21,245.80	-	-	21,245.80	-	-
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	3,740.48	-	-	3,740.48	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,840.74	-	-	4,840.74	-	-
	6150	PARENTAL INVOLVEMENT	2,801.53	-	-	2,639.47	162.06	5.70
	6400	INSTR STAFF TRAINING SERVICES	1,117.13	-	-	1,117.13	-	-
0730	DUES AND FEES							
	6400	INSTR STAFF TRAINING SERVICES	410.00	-	-	410.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	255.65	-	-	255.65	-	-
	6400	INSTR STAFF TRAINING SERVICES	267.54	-	-	267.54	-	-
<b>PROJECT 1401 TOTALS:</b>			<b>34,903.87</b>	<b>-</b>	<b>-</b>	<b>34,741.81</b>	<b>162.06</b>	<b>0.46</b>
<b>PROJECT: 1413 TITLE I SCHOOL IMPROVEMENT</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	8,157.38	-	-	4,687.15	3,470.23	42.50
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	3,500.00	-	-	-	3,500.00	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	414.20	-	-	414.20	-	-
	6400	INSTR STAFF TRAINING SERVICES	682.44	-	-	682.44	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	3,644.46	-	-	3,644.46	-	-
<b>PROJECT 1413 TOTALS:</b>			<b>16,398.48</b>	<b>-</b>	<b>-</b>	<b>9,428.25</b>	<b>6,970.23</b>	<b>42.51</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2010-2011  
JULY 19, 2011**

**0681 LONGWOOD ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 1460 STABILIZATION-EDUCATION K-12</b>				<b>FUND: 4310</b>	<b>ARRA - STABILIZATION FUNDS</b>		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,651.26	-	-	2,651.26	-	-
0693	SOFTWARE SUBSCRIPTIONS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	956.00	-	-	956.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	600.74	-	-	600.74	-	-
<b>PROJECT 1460 TOTALS:</b>		<b>4,208.00</b>	<b>-</b>	<b>-</b>	<b>4,208.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0494 TITLE I SCHOOL IMPROVEMEN-ARRA</b>				<b>FUND: 4320</b>	<b>FED THROUGH ST - ARRA TARG</b>		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	743.40	-	-	743.40	-	-
<b>PROJECT 0494 TOTALS:</b>		<b>743.40</b>	<b>-</b>	<b>-</b>	<b>743.40</b>	<b>-</b>	<b>-</b>