

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2010-2011  
JULY 19, 2011**

**0651 BRUNER MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	8,002.14	-	-	8,002.14	-	-
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	97.61	-	-	97.61	-	-
7900	OPERATION OF PLANT	82.60	-	-	82.60	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	355.00	-	-	355.00	-	-
6400	INSTR STAFF TRAINING SERVICES	3,200.00	-	-	457.16	2,742.84	85.70
7900	OPERATION OF PLANT	1,200.00	-	-	1,105.00	95.00	7.90
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	278.21	-	-	278.21	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	250.00	-	-
0350	REPAIR AND MAINTENANCE						
7900	OPERATION OF PLANT	315.03	-	-	195.03	120.00	38.00
0357	SUPPORT MANAGED - COMPUTERS						
6500	INSTRUCTION RELATED TECHNOLOGY	1,658.16	-	-	1,658.16	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	17,591.84	-	7,102.29	10,489.55	-	-
7900	OPERATION OF PLANT	114.40	-	-	114.40	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,112.11	-	-	1,037.04	75.07	6.70
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	6,795.34	-	-	6,795.34	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	362.24	-	-	182.12	180.12	49.70
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,350.00	-	-	1,350.00	-	-

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0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	20,342.60	-	-	20,342.60	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	7,006.20	-	-	7,006.20	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	20.00	-	-	20.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,762.04	-	-	4,175.06	586.98	12.30
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	883.35	-	56.02	623.52	203.81	23.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	2,120.00	-	-	2,120.00	-	-
	7900 OPERATION OF PLANT	857.36	-	-	857.36	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	452.25	-	-	452.25	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	20,617.69	-	-	20,617.69	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	201,803.40	-	-	201,803.40	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	400.00	-	-	41.16	358.84	89.70
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	250.00	-	-	105.63	144.37	57.70
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	4,732.16	-	-	3,850.95	881.21	18.60
	5200 EXCEPTIONAL CHILD	567.00	-	-	222.00	345.00	60.80
	5300 VOCATIONAL AND TECHNICAL EDUC	680.46	-	-	650.93	29.53	4.30
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,150.29	-	-	984.39	165.90	14.40
	7900 OPERATION OF PLANT	10,473.56	-	750.96	9,572.43	150.17	1.40

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0622	AUDIO VISUAL (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	381.30	-	-	381.30	-	-
0642	EQUIPMENT (UNDER \$1000)						
7900	OPERATION OF PLANT	794.99	-	-	687.00	107.99	13.50
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	3,748.70	-	-	3,747.00	1.70	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	755.95	-	-	755.95	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	255.00	-	-	255.00	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	300.00	-	-	212.50	87.50	29.10
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	29,722.54	-	-	29,347.22	375.32	0.70
5200	EXCEPTIONAL CHILD	2,500.00	-	-	2,364.09	135.91	5.40
5300	VOCATIONAL AND TECHNICAL EDUC	1,000.00	-	-	802.62	197.38	19.70
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	281.30	-	-	251.27	30.03	10.60
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	112,237.39	-	-	-	112,237.39	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	19,286.01	-	-	-	19,286.01	100.00
<b>PROJECT .... TOTALS:</b>		<b>491,146.22</b>	<b>-</b>	<b>7,909.27</b>	<b>344,698.88</b>	<b>138,538.07</b>	<b>28.21</b>

**PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL**

**FUND: 1010 GENERAL OPERATING**

0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	775.73	-	-	775.73	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,486.27	-	407.27	1,079.00	-	-
<b>PROJECT 0002 TOTALS:</b>		<b>2,262.00</b>	<b>-</b>	<b>407.27</b>	<b>1,854.73</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	4,573.61	-	-	4,573.61	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	186.88	-	-	186.88	-	-
0550	REPAIR PARTS						
8120	BUILDING AND GROUND MAINTENANC	55.22	-	-	55.22	-	-
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	27.95	-	-	27.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	53.03	-	-	53.03	-	-
8120	BUILDING AND GROUND MAINTENANC	20.19	-	-	20.19	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>4,916.88</b>	<b>-</b>	<b>-</b>	<b>4,916.88</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0016 GREAT EXPLOR MATH/SCIENCE GRNT</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	16.02	-	-	16.02	-	-
<b>PROJECT 0016 TOTALS:</b>		<b>16.02</b>	<b>-</b>	<b>-</b>	<b>16.02</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	1,988.00	-	-	1,988.00	-	-
<b>PROJECT 0127 TOTALS:</b>		<b>1,988.00</b>	<b>-</b>	<b>-</b>	<b>1,988.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	507.39	-	-	507.39	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	4,868.89	-	-	4,868.89	-	-
6120	GUIDANCE SERVICES	500.00	-	-	500.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	730.05	-	-	730.05	-	-
<b>PROJECT 0160 TOTALS:</b>		<b>6,606.33</b>	<b>-</b>	<b>-</b>	<b>6,606.33</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,169.00	-	1,090.00	-	1,079.00	49.70
<b>PROJECT 1002 TOTALS:</b>		<b>2,169.00</b>	<b>-</b>	<b>1,090.00</b>	<b>-</b>	<b>1,079.00</b>	<b>49.75</b>
<b>PROJECT: 1006 NDIA ACCELL GRANT</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,954.27	-	-	1,954.27	-	-
<b>PROJECT 1006 TOTALS:</b>		<b>1,954.27</b>	<b>-</b>	<b>-</b>	<b>1,954.27</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1008 TARGET GRANT</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	700.00	-	-	700.00	-	-
<b>PROJECT 1008 TOTALS:</b>		<b>700.00</b>	<b>-</b>	<b>-</b>	<b>700.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,835.68	-	-	9,835.68	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>9,835.68</b>	<b>-</b>	<b>-</b>	<b>9,835.68</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		26,760.11	-	-	26,760.11	-	-
5200	EXCEPTIONAL CHILD		5,423.88	-	-	5,423.88	-	-
6100	PUPIL PERSONNEL SERVICES		598.66	-	-	598.66	-	-
6120	GUIDANCE SERVICES		1,197.32	-	-	1,197.32	-	-
6130	HEALTH SERVICES		359.20	-	-	359.20	-	-
6140	PSYCHOLOGICAL SERVICES		71.84	-	-	71.84	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		742.34	-	-	742.34	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,993.32	-	-	2,993.32	-	-
7600	FOOD SERVICE (SCHOOLS)		2,364.72	-	-	2,364.72	-	-
7900	OPERATION OF PLANT		1,616.40	-	-	1,616.40	-	-
8100	MAINTENANCE ADMINISTRATION		191.57	-	-	191.57	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,947.34	-	-	-	6,947.34	100.00
6120	GUIDANCE SERVICES		500.00	-	-	-	500.00	100.00
6200	INSTRUCTIONAL MEDIA SERVICE		1,000.00	-	-	121.90	878.10	87.80
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		8,710.00	-	-	-	8,710.00	100.00
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		900.00	-	-	-	900.00	100.00
<b>PROJECT 1160 TOTALS:</b>			<b>60,376.70</b>	<b>-</b>	<b>-</b>	<b>42,441.26</b>	<b>17,935.44</b>	<b>29.71</b>

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<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		9,124.20	-	-	9,124.20	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>9,124.20</b>	<b>-</b>	<b>-</b>	<b>9,124.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,275.37	-	-	4,275.37	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>4,275.37</b>	<b>-</b>	<b>-</b>	<b>4,275.37</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		3,653.84	-	-	3,653.84	-	-
<b>PROJECT 2073 TOTALS:</b>			<b>3,653.84</b>	<b>-</b>	<b>-</b>	<b>3,653.84</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	12,170.28	-	-	11,584.08	586.20	4.80
0370	POSTAGE/SHIPPING/TELEGRAM						
8120	BUILDING AND GROUND MAINTENANC	66.42	-	-	66.42	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	8,610.19	-	-	8,610.19	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	11,613.70	-	-	10,781.07	832.63	7.10
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	5,728.61	-	-	5,728.61	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	21,999.57	-	-	21,999.57	-	-
<b>PROJECT 2909 TOTALS:</b>		<b>60,188.77</b>	<b>-</b>	<b>-</b>	<b>58,769.94</b>	<b>1,418.83</b>	<b>2.36</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	1,827.40	-	-	1,827.40	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	1,197.99	-	-	38.52	1,159.47	96.70
<b>PROJECT 3001 TOTALS:</b>		<b>3,025.39</b>	<b>-</b>	<b>-</b>	<b>1,865.92</b>	<b>1,159.47</b>	<b>38.32</b>



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<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	293.73	-	-	175.92	117.81	40.10
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	115,569.63	-	43,273.87	70,494.99	1,800.77	1.50
0693	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	700.00	-	-	700.00	-	-
<b>PROJECT 3105 TOTALS:</b>		<b>116,563.36</b>	<b>-</b>	<b>43,273.87</b>	<b>71,370.91</b>	<b>1,918.58</b>	<b>1.65</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0530	PERIODICALS						
	6200 INSTRUCTIONAL MEDIA SERVICE	680.15	-	-	680.15	-	-
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	1,786.27	-	-	1,422.23	364.04	20.30
0622	AUDIO VISUAL (UNDER \$1000)						
	6200 INSTRUCTIONAL MEDIA SERVICE	583.68	-	-	583.68	-	-
<b>PROJECT 3106 TOTALS:</b>		<b>3,050.10</b>	<b>-</b>	<b>-</b>	<b>2,686.06</b>	<b>364.04</b>	<b>11.94</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
	5100 BASIC EDUCATION (K-12)	44,439.00	-	-	44,439.00	-	-
<b>PROJECT 3107 TOTALS:</b>		<b>44,439.00</b>	<b>-</b>	<b>-</b>	<b>44,439.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	1,031.46	-	-	137.47	893.99	86.60
<b>PROJECT 3109 TOTALS:</b>		<b>1,031.46</b>	<b>-</b>	<b>-</b>	<b>137.47</b>	<b>893.99</b>	<b>86.67</b>

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<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		112.50	-	-	112.50	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,112.38	-	-	2,112.38	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		218.65	-	-	218.65	-	-
<b>PROJECT 3112 TOTALS:</b>			<b>2,443.53</b>	<b>-</b>	<b>-</b>	<b>2,443.53</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		110.21	-	-	110.21	-	-
<b>PROJECT 3161 TOTALS:</b>			<b>110.21</b>	<b>-</b>	<b>-</b>	<b>110.21</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,898.00	-	-	9,898.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>9,898.00</b>	<b>-</b>	<b>-</b>	<b>9,898.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		160,293.90	-	-	160,293.90	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>160,293.90</b>	<b>-</b>	<b>-</b>	<b>160,293.90</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2010-2011  
JULY 19, 2011**

**0651 BRUNER MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,050.00	-	-	1,050.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>1,050.00</b>	<b>-</b>	<b>-</b>	<b>1,050.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4125 CSR - CLASS SIZE REDUCTION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		4,032.00	-	-	4,032.00	-	4.10
<b>PROJECT 4125 TOTALS:</b>			<b>4,032.00</b>	<b>-</b>	<b>-</b>	<b>4,032.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		174.00	-	-	26.75	147.25	84.60
0997	RESERVES - PROJECTS							
9890	RESERVES		42.00	-	-	-	42.00	100.00
<b>PROJECT 5126 TOTALS:</b>			<b>216.00</b>	<b>-</b>	<b>-</b>	<b>26.75</b>	<b>189.25</b>	<b>87.62</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,610.90	-	-	5,610.90	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>5,610.90</b>	<b>-</b>	<b>-</b>	<b>5,610.90</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2010-2011  
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**0651 BRUNER MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6120 CSR - SECOND READING INITIATI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	7,015.45	-	-	1,564.90	5,450.55	77.60
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,214.18	-	-	588.56	625.62	51.50
<b>PROJECT 6120 TOTALS:</b>			<b>8,229.63</b>	<b>-</b>	<b>-</b>	<b>2,153.46</b>	<b>6,076.17</b>	<b>73.83</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	422.23	-	-	422.23	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	301.12	-	-	301.12	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>723.35</b>	<b>-</b>	<b>-</b>	<b>723.35</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,669.80	-	-	1,669.80	-	-
<b>PROJECT 9002 TOTALS:</b>			<b>1,669.80</b>	<b>-</b>	<b>-</b>	<b>1,669.80</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9012 END OF COURSE EXAMS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	707.63	-	-	707.63	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	292.37	-	-	292.37	-	-
<b>PROJECT 9012 TOTALS:</b>			<b>1,000.00</b>	<b>-</b>	<b>-</b>	<b>1,000.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
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**0651 BRUNER MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 1483 AFRL DOD NDEP - STEM GRANT</b>						<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	500.00	-	-	500.00	-	-
<b>PROJECT 1483 TOTALS:</b>			<b>500.00</b>	<b>-</b>	<b>-</b>	<b>500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1422 SECONDARY ED (CARL PERKINS)</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	811.36	-	-	811.36	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	3,658.15	-	-	3,658.15	-	-
<b>PROJECT 1422 TOTALS:</b>			<b>4,469.51</b>	<b>-</b>	<b>-</b>	<b>4,469.51</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1451 2010-2011 EQUIP GRANT ARRA</b>						<b>FUND: 4310</b>	<b>ARRA - STABILIZATION FUNDS</b>	
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	7600	FOOD SERVICE (SCHOOLS)	1,238.72	-	-	1,238.72	-	-
<b>PROJECT 1451 TOTALS:</b>			<b>1,238.72</b>	<b>-</b>	<b>-</b>	<b>1,238.72</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1460 STABILIZATION-EDUCATION K-12</b>						<b>FUND: 4310</b>	<b>ARRA - STABILIZATION FUNDS</b>	
0693	SOFTWARE SUBSCRIPTIONS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	956.00	-	-	956.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	2,618.00	-	-	2,618.00	-	-
<b>PROJECT 1460 TOTALS:</b>			<b>3,574.00</b>	<b>-</b>	<b>-</b>	<b>3,574.00</b>	<b>-</b>	<b>-</b>

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**0651 BRUNER MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 0491 TITLE I - ARRA - TARGETED</b>					<b>FUND: 4320</b>	<b>FED THROUGH ST - ARRA TARG</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,797.00	-	-	1,797.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6150	PARENTAL INVOLVEMENT		218.25	-	-	218.25	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		13,367.45	-	-	13,367.45	-	-
6150	PARENTAL INVOLVEMENT		4,648.75	-	-	4,648.75	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		381.30	-	-	381.30	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,962.69	-	-	1,962.69	-	-
<b>PROJECT 0491 TOTALS:</b>			<b>22,375.44</b>	<b>-</b>	<b>-</b>	<b>22,375.44</b>	<b>-</b>	<b>-</b>