

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2010-2011  
JULY 19, 2011**

**0609 NORTH HIGH SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0430	ELECTRICITY							
7900	OPERATION OF PLANT		875.00	-	-	-	875.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		250.00	-	-	224.66	25.34	10.10
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		562.00	-	-	475.87	86.13	15.30
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		43,452.00	-	-	-	43,452.00	100.00
<b>PROJECT .... TOTALS:</b>			<b>45,139.00</b>	<b>-</b>	<b>-</b>	<b>700.53</b>	<b>44,438.47</b>	<b>98.45</b>
<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,387.00	-	-	-	1,387.00	100.00
<b>PROJECT 2039 TOTALS:</b>			<b>1,387.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,387.00</b>	<b>100.00</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS							
5300	VOCATIONAL AND TECHNICAL EDUC		1,959.00	-	-	-	1,959.00	100.00
<b>PROJECT 3105 TOTALS:</b>			<b>1,959.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,959.00</b>	<b>100.00</b>
<b>PROJECT: 1460 STABILIZATION-EDUCATION K-12</b>					<b>FUND: 4310</b>	<b>ARRA - STABILIZATION FUNDS</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		849.24	-	-	849.24	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		26.76	-	-	26.76	-	-
<b>PROJECT 1460 TOTALS:</b>			<b>876.00</b>	<b>-</b>	<b>-</b>	<b>876.00</b>	<b>-</b>	<b>-</b>