

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0601 CRESTVIEW HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,537.45	-	-	1,537.45	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	808.65	-	-	808.65	-	-
6120	GUIDANCE SERVICES	2,046.60	-	-	2,046.60	-	-
0130	SALARY - OVERTIME						
7900	OPERATION OF PLANT	171.00	-	-	171.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	134,000.00	-	24,000.00	97,729.73	12,270.27	9.10
6300	INSTR & CURR DEVEL SVC(SUPER)	45,000.00	-	-	45,000.00	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	6,227.08	-	893.08	4,423.96	910.04	14.60
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,414.23	-	-	4,271.25	142.98	3.20
7900	OPERATION OF PLANT	800.00	-	-	800.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	3,120.00	-	-	3,020.00	100.00	3.20
7200	GENERAL ADMINISTRATION (SUPT)	100.93	-	-	-	100.93	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	12,989.30	-	1,652.84	10,848.11	488.35	3.70
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,611.54	-	-	6,610.33	1.21	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	37,480.39	-	-	37,480.39	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	1,000.00	-	-	-	1,000.00	100.00
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	1,000.00	-	-	38.89	961.11	96.10
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	31,043.70	-	-	31,043.70	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0601 CRESTVIEW HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0382	GARBAGE						
	7900 OPERATION OF PLANT	14,530.34	-	-	13,800.00	730.34	5.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	60.00	-	-	60.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,567.94	-	-	4,567.94	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	1,549.68	-	-	1,354.46	195.22	12.60
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	1,048.59	-	-	-	1,048.59	100.00
	7900 OPERATION OF PLANT	857.35	-	-	857.35	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7801 TRANSPORTATION- NORTH	2,000.00	-	-	1,369.00	631.00	31.50
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	39,953.72	-	-	39,953.72	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	405,040.99	-	-	405,040.99	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	2,947.01	-	-	2,947.01	-	-
0460	DIESEL FUEL						
	7800 PUPIL TRANSP SERVICES - SCHOOL	96.39	-	-	-	96.39	100.00
	7900 OPERATION OF PLANT	20.21	-	-	20.21	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	100,409.11	-	-	94,742.01	5,667.10	5.60
	5200 EXCEPTIONAL CHILD	396.78	-	-	396.78	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	4,084.01	-	-	4,084.01	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	144.90	-	-	144.90	-	-
	7200 GENERAL ADMINISTRATION (SUPT)	100.93	-	-	-	100.93	100.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	6,629.03	-	-	6,367.40	261.63	3.90
	7900 OPERATION OF PLANT	30,490.26	-	-	30,490.26	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,477.96	-	-	1,477.96	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	236.43	-	-	236.43	-	-
	7900	OPERATION OF PLANT	810.38	-	-	810.38	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	382.50	-	-	382.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	69,285.51	-	-	68,455.97	829.54	1.20
	5200	EXCEPTIONAL CHILD	7,676.89	-	-	7,676.89	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	8,844.11	-	-	8,844.11	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,058.32	-	-	2,058.32	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	11,693.92	-	-	-	11,693.92	100.00
PROJECT TOTALS:			1,005,744.13	-	26,545.92	941,968.66	37,229.55	3.70
PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,155.00	-	-	4,155.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	827.00	-	-	827.00	-	-
PROJECT 0002 TOTALS:			4,982.00	-	-	4,982.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0601 CRESTVIEW HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	4,573.62	-	-	4,573.62	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	186.84	-	-	186.84	-	-
0550	REPAIR PARTS						
8120	BUILDING AND GROUND MAINTENANC	55.20	-	-	55.20	-	-
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	27.92	-	-	27.92	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	52.99	-	-	52.99	-	-
8120	BUILDING AND GROUND MAINTENANC	20.19	-	-	20.19	-	-
PROJECT 0010 TOTALS:		4,916.76	-	-	4,916.76	-	-
PROJECT: 0012 CUSTODIAL PRIVATIZATION (GCA)					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
7900	OPERATION OF PLANT	21,785.44	-	-	21,785.44	-	-
PROJECT 0012 TOTALS:		21,785.44	-	-	21,785.44	-	-
PROJECT: 0120 SAI - HIGH SCHOOL READING					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,033.00	-	-	841.00	192.00	18.50
PROJECT 0120 TOTALS:		1,033.00	-	-	841.00	192.00	18.59

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	919.54	-	-	919.54	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	351.42	-	-	351.42	-	-
PROJECT 0160 TOTALS:			1,270.96	-	-	1,270.96	-	-
PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010 GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
	5100	BASIC EDUCATION (K-12)	3,323.25	-	-	3,323.25	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,673.75	-	-	-	1,673.75	100.00
PROJECT 1002 TOTALS:			4,997.00	-	-	3,323.25	1,673.75	33.50
PROJECT: 1008 TARGET GRANT						FUND: 1010 GENERAL OPERATING		
0360	LEASE AND RENTAL AGREEMENTS							
	7800	PUPIL TRANSP SERVICES - SCHOOL	700.00	-	-	700.00	-	-
PROJECT 1008 TOTALS:			700.00	-	-	700.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010 GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	9,835.68	-	-	9,835.68	-	-
PROJECT 1084 TOTALS:			9,835.68	-	-	9,835.68	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		400.00	-	-	337.04	62.96	15.70
PROJECT 1127 TOTALS:			400.00	-	-	337.04	62.96	15.74
PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		85,746.54	-	-	85,746.54	-	-
5200	EXCEPTIONAL CHILD		9,297.84	-	-	9,297.84	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		14,256.64	-	-	14,256.64	-	-
6120	GUIDANCE SERVICES		3,099.27	-	-	3,099.27	-	-
6130	HEALTH SERVICES		516.54	-	-	516.54	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		2,066.18	-	-	2,066.18	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		7,851.51	-	-	7,851.51	-	-
7600	FOOD SERVICE (SCHOOLS)		3,409.17	-	-	3,409.17	-	-
7900	OPERATION OF PLANT		3,202.58	-	-	3,202.58	-	-
8100	MAINTENANCE ADMINISTRATION		516.55	-	-	516.55	-	-
8120	BUILDING AND GROUND MAINTENANC		516.55	-	-	516.55	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,074.50	-	-	-	1,074.50	100.00
PROJECT 1160 TOTALS:			131,553.87	-	-	130,479.37	1,074.50	0.82
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		15,004.06	-	-	15,004.06	-	-
PROJECT 2019 TOTALS:			15,004.06	-	-	15,004.06	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES								
						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
5300	VOCATIONAL AND TECHNICAL EDUC		131.63	-	-	131.63	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		17,201.36	-	-	-	17,201.36	100.00
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		476.00	-	-	476.00	-	-
PROJECT 2039 TOTALS:			17,808.99	-	-	607.63	17,201.36	96.59
PROJECT: 2045 ROTC								
						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		47.88	-	-	47.88	-	-
PROJECT 2045 TOTALS:			47.88	-	-	47.88	-	-
PROJECT: 2051 PURCHASED - OTHER POSITIONS								
						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		19,226.62	-	-	19,226.62	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,026.00	-	-	3,026.00	-	-
PROJECT 2051 TOTALS:			22,252.62	-	-	22,252.62	-	-
PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM								
						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		1,826.92	-	-	1,826.92	-	-
PROJECT 2073 TOTALS:			1,826.92	-	-	1,826.92	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2086 SAI - TEENAGE PARENTING PROG						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		66,803.52	-	43,758.50	15,068.00	7,977.02	11.90
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		265.38	-	-	257.13	8.25	3.10
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		1,913.04	-	-	1,913.04	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		336.58	-	-	154.04	182.54	54.20
PROJECT 2086 TOTALS:			69,318.52	-	43,758.50	17,392.21	8,167.81	11.78
PROJECT: 2099 STADIUM & ATHLETIC FIELD MANTC						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		3,285.39	-	-	3,285.39	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		7,120.27	-	-	5,457.25	1,663.02	23.30
0641	EQUIP/FIXED ASSET (OVER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		806.25	-	-	806.25	-	-
PROJECT 2099 TOTALS:			11,211.91	-	-	9,548.89	1,663.02	14.83
PROJECT: 2154 ADVANCED PLACEMENT						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		15,800.00	-	-	15,800.00	-	-
PROJECT 2154 TOTALS:			15,800.00	-	-	15,800.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0601 CRESTVIEW HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2909 SCHOOL MAINTENANCE				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	36,562.02	-	152.15	35,850.15	559.72	1.50
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	1,966.00	-	-	1,966.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
8120	BUILDING AND GROUND MAINTENANC	440.53	-	-	440.53	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	7,607.00	-	-	7,607.00	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	27,712.61	-	-	24,471.92	3,240.69	11.60
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	5,161.65	-	685.00	4,476.65	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	11,414.38	-	-	11,414.38	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	936.56	-	-	936.56	-	-
PROJECT 2909 TOTALS:		91,800.75	-	837.15	87,163.19	3,800.41	4.14
PROJECT: 3001 ESE GUARANTEE - GIFTED				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	664.80	-	-	-	664.80	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	99.20	-	-	99.20	-	-
PROJECT 3001 TOTALS:		764.00	-	-	99.20	664.80	87.02

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,519.71	-	-	3,519.71	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	13,061.14	-	-	13,061.14	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	133,754.68	-	-	129,538.84	4,215.84	3.10
PROJECT 3105 TOTALS:			150,335.53	-	-	146,119.69	4,215.84	2.80
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0350	REPAIR AND MAINTENANCE							
	6200	INSTRUCTIONAL MEDIA SERVICE	100.00	-	-	100.00	-	-
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,458.19	-	-	1,431.39	26.80	1.80
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	361.36	-	-	-	361.36	100.00
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	11,978.13	-	-	11,143.27	834.86	6.90
0997	RESERVES - PROJECTS							
	9890	RESERVES	97.00	-	-	-	97.00	100.00
PROJECT 3106 TOTALS:			14,349.68	-	-	13,029.66	1,320.02	9.20
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	44,439.00	-	-	44,439.00	-	-
PROJECT 3107 TOTALS:			44,439.00	-	-	44,439.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,828.66	-	-	3,476.75	351.91	9.10
	5300	VOCATIONAL AND TECHNICAL EDUC	47.80	-	-	47.80	-	-
PROJECT 3109 TOTALS:			3,876.46	-	-	3,524.55	351.91	9.08
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,400.00	-	-	1,400.00	-	-
PROJECT 3125 TOTALS:			1,400.00	-	-	1,400.00	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	19,190.00	-	-	19,190.00	-	-
PROJECT 3180 TOTALS:			19,190.00	-	-	19,190.00	-	-
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT						FUND: 1010 GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	11,358.00	-	-	11,358.00	-	-
PROJECT 4011 TOTALS:			11,358.00	-	-	11,358.00	-	-
PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ						FUND: 1010 GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	17,671.83	-	-	17,671.83	-	-
PROJECT 4012 TOTALS:			17,671.83	-	-	17,671.83	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4013 INSURANCE CLAIMS - OTHER								
					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		97,300.50	-	-	97,300.50	-	-
PROJECT 4013 TOTALS:			97,300.50	-	-	97,300.50	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		345,158.63	-	-	345,158.63	-	-
PROJECT 4019 TOTALS:			345,158.63	-	-	345,158.63	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,650.00	-	-	1,650.00	-	-
PROJECT 4110 TOTALS:			1,650.00	-	-	1,650.00	-	-
PROJECT: 4125 CSR - CLASS SIZE REDUCTION								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		584.00	-	-	584.00	-	-
PROJECT 4125 TOTALS:			584.00	-	-	584.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:			12,000.00	-	-	12,000.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0601 CRESTVIEW HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	5,606.50	-	-	5,606.50	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,286.60	-	-	1,286.60	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	12,606.56	-	-	12,606.56	-	-
PROJECT 6113 TOTALS:		19,499.66	-	-	19,499.66	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	676.93	-	-	676.93	-	-
PROJECT 7020 TOTALS:		676.93	-	-	676.93	-	-
PROJECT: 7054 AP INITIATIVE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,438.03	-	-	1,438.03	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	1,055.83	-	-	-	1,055.83	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	20,138.61	-	-	15,012.27	5,126.34	25.40
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	859.85	-	-	470.88	388.97	45.20
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,321.51	-	-	1,198.00	123.51	9.30
PROJECT 7054 TOTALS:		24,813.83	-	-	18,119.18	6,694.65	26.98

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		96.44	-	-	96.44	-	-
PROJECT 9002 TOTALS:			96.44	-	-	96.44	-	-
PROJECT: 9007 CAPE CHOICE CERTIFICATION								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
5300	VOCATIONAL AND TECHNICAL EDUC		400.00	-	-	400.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		898.50	-	-	898.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,421.97	-	-	1,421.97	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		8,937.48	-	-	8,934.83	2.65	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		549.83	-	-	549.83	-	-
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		440.00	-	-	440.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		81,173.33	-	-	-	81,173.33	100.00
PROJECT 9007 TOTALS:			93,821.11	-	-	12,645.13	81,175.98	86.52
PROJECT: 9012 END OF COURSE EXAMS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,000.00	-	-	1,000.00	-	-
PROJECT 9012 TOTALS:			1,000.00	-	-	1,000.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1422 SECONDARY ED (CARL PERKINS)						FUND: 4201	FEDERAL REVENUE FROM STAT	
0310	PROFESSIONAL & TECHNICAL SERV							
	5300 VOCATIONAL AND TECHNICAL EDUC		223.20	-	-	223.20	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5300 VOCATIONAL AND TECHNICAL EDUC		2,976.20	-	-	2,976.20	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801 TRANSPORTATION- NORTH		247.50	-	-	247.50	-	-
0510	SUPPLIES							
	5300 VOCATIONAL AND TECHNICAL EDUC		15,211.55	-	-	15,211.55	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5300 VOCATIONAL AND TECHNICAL EDUC		9,245.00	-	-	9,245.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5300 VOCATIONAL AND TECHNICAL EDUC		2,976.86	-	-	2,976.86	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
	5300 VOCATIONAL AND TECHNICAL EDUC		3,878.06	-	-	3,878.06	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5300 VOCATIONAL AND TECHNICAL EDUC		392.42	-	-	392.42	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5300 VOCATIONAL AND TECHNICAL EDUC		15,665.65	-	-	15,665.65	-	-
0730	DUES AND FEES							
	6300 INSTR & CURR DEVEL SVC(SUPER)		175.00	-	-	175.00	-	-
PROJECT 1422 TOTALS:			50,991.44	-	-	50,991.44	-	-
PROJECT: 1451 2010-2011 EQUIP GRANT ARRA						FUND: 4310	ARRA - STABILIZATION FUNDS	
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	7600 FOOD SERVICE (SCHOOLS)		4,910.63	-	-	4,910.63	-	-
PROJECT 1451 TOTALS:			4,910.63	-	-	4,910.63	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0601 CRESTVIEW HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1460 STABILIZATION-EDUCATION K-12					FUND: 4310	ARRA - STABILIZATION FUNDS	
0693	SOFTWARE SUBSCRIPTIONS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	956.00	-	-	956.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	97.00	-	-	97.00	-	-
PROJECT 1460 TOTALS:		1,053.00	-	-	1,053.00	-	-