

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0281 WRIGHT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,337.77	-	-	4,337.77	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	3,240.75	-	-	3,240.75	-	-
7900	OPERATION OF PLANT	355.63	-	-	-	355.63	100.00
0330	IN-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	94.23	-	-	94.23	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	499.90	-	-	-	499.90	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,193.66	-	781.14	4,375.67	36.85	0.70
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,633.22	-	2,176.28	7,425.31	31.63	0.30
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	1,230.82	-	-	1,230.82	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	80.02	-	-	-	80.02	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	373.00	-	-	326.78	46.22	12.30
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	6,300.00	-	-	4,254.49	2,045.51	32.40
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	1,000.00	-	-	74.10	925.90	92.50
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	675.00	-	-	675.00	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	11,277.16	-	-	11,277.16	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	9,500.00	-	-	5,965.15	3,534.85	37.20

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0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	1,642.19	-	-	1,581.52	60.67	3.60
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	660.30	-	-	660.30	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,016.75	-	-	-	1,016.75	100.00
	7900 OPERATION OF PLANT	857.36	-	-	857.36	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	2,000.00	-	-	1,848.45	151.55	7.50
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	175,505.84	-	-	101,364.84	74,141.00	42.20
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	4,433.96	-	-	19.98	4,413.98	99.50
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	6,036.35	-	-	1,962.46	4,073.89	67.40
	7900 OPERATION OF PLANT	400.00	-	-	161.95	238.05	59.50
0693	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	125.00	-	-	125.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	229.66	-	-	229.66	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	225.00	-	-	225.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	36,302.33	-	-	4,953.70	31,348.63	86.30
	5200 EXCEPTIONAL CHILD	2,783.94	-	-	2,690.45	93.49	3.30
	7900 OPERATION OF PLANT	1,678.64	-	-	1,678.64	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	79,033.34	-	-	-	79,033.34	100.00
0988	RESERVES - SCHOOL CARRYOVER						
	9890 RESERVES	120,913.96	-	-	-	120,913.96	100.00
	PROJECT TOTALS:	487,635.78	-	2,957.42	161,636.54	323,041.82	66.25

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PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	280.13	-	-	280.13	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	381.00	-	-	381.00	-	-
PROJECT 0002 TOTALS:			661.13	-	-	661.13	-	-
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	4,573.61	-	-	4,573.61	-	-
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	186.88	-	-	186.88	-	-
0550	REPAIR PARTS							
	8120	BUILDING AND GROUND MAINTENANC	55.22	-	-	55.22	-	-
0642	EQUIPMENT (UNDER \$1000)							
	8120	BUILDING AND GROUND MAINTENANC	27.95	-	-	27.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	7900	OPERATION OF PLANT	53.03	-	-	53.03	-	-
	8120	BUILDING AND GROUND MAINTENANC	20.19	-	-	20.19	-	-
PROJECT 0010 TOTALS:			4,916.88	-	-	4,916.88	-	-
PROJECT: 0012 CUSTODIAL PRIVATIZATION (GCA)					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	7900	OPERATION OF PLANT	63,425.94	-	-	63,425.94	-	-
PROJECT 0012 TOTALS:			63,425.94	-	-	63,425.94	-	-

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PROJECT: 0131 SUMMER VPK						FUND: 1010	GENERAL OPERATING	
0430	ELECTRICITY							
7900	OPERATION OF PLANT		2,717.00	-	-	2,717.00	-	-
PROJECT 0131 TOTALS:			2,717.00	-	-	2,717.00	-	-
PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		250.00	-	-	250.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,304.00	-	-	390.56	913.44	70.00
PROJECT 1002 TOTALS:			1,554.00	-	-	640.56	913.44	58.78
PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,917.68	-	-	12,917.68	-	-
PROJECT 1084 TOTALS:			12,917.68	-	-	12,917.68	-	-
PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		150.00	-	-	96.80	53.20	35.40
PROJECT 1127 TOTALS:			150.00	-	-	96.80	53.20	35.47

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PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		29,679.53	-	-	29,679.53	-	-
5200	EXCEPTIONAL CHILD		5,248.48	-	-	5,248.48	-	-
6110	ATTENDANCE AND SOCIAL WORK		232.23	-	-	232.23	-	-
6120	GUIDANCE SERVICES		92.89	-	-	92.89	-	-
6140	PSYCHOLOGICAL SERVICES		116.12	-	-	116.12	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		743.15	-	-	743.15	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		1,021.83	-	-	1,021.83	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,857.86	-	-	1,857.86	-	-
7900	OPERATION OF PLANT		1,114.71	-	-	1,114.71	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,135.71	-	-	1,339.95	795.76	37.20
PROJECT 1160 TOTALS:			42,242.51	-	-	41,446.75	795.76	1.88
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		13,273.72	-	-	13,273.72	-	-
PROJECT 2019 TOTALS:			13,273.72	-	-	13,273.72	-	-
PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		34,711.48	-	-	34,711.48	-	-
PROJECT 2073 TOTALS:			34,711.48	-	-	34,711.48	-	-

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PROJECT: 2178 CHILD CARE - WRIGHT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		870.00	-	-	870.00	-	-
0130	SALARY - OVERTIME							
9100	COMMUNITY SERV		4,290.86	-	-	4,290.86	-	-
0371	TELEPHONE- LOCAL SERVICE							
9100	COMMUNITY SERV		400.00	-	-	180.16	219.84	54.90
0381	WATER AND SEWAGE							
9100	COMMUNITY SERV		300.00	-	-	-	300.00	100.00
0382	GARBAGE							
9100	COMMUNITY SERV		200.00	-	-	-	200.00	100.00
0430	ELECTRICITY							
9100	COMMUNITY SERV		2,000.00	-	-	-	2,000.00	100.00
0510	SUPPLIES							
9100	COMMUNITY SERV		33,837.03	-	-	172.48	33,664.55	99.40
0692	SOFTWARE (UNDER \$1000)							
9100	COMMUNITY SERV		85.00	-	-	85.00	-	-
0730	DUES AND FEES							
9100	COMMUNITY SERV		2,744.20	-	-	2,744.20	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
9100	COMMUNITY SERV		4,427.88	-	-	4,427.88	-	-
PROJECT 2178 TOTALS:			49,154.97	-	-	12,770.58	36,384.39	74.02

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PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010 GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		5,367.23	-	-	5,018.16	349.07	6.50
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		1,315.00	-	-	1,315.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		9,059.52	-	-	6,889.35	2,170.17	23.90
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		3,322.00	-	-	3,322.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		36,371.10	-	-	34,725.10	1,646.00	4.50
PROJECT 2909 TOTALS:			55,434.85	-	-	51,269.61	4,165.24	7.51
PROJECT: 3001 ESE GUARANTEE - GIFTED						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		1,492.52	-	-	-	1,492.52	100.00
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		135.59	-	-	-	135.59	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		49.62	-	-	40.62	9.00	18.10
0997	RESERVES - PROJECTS							
9890	RESERVES		2,864.00	-	-	-	2,864.00	100.00
PROJECT 3001 TOTALS:			4,541.73	-	-	40.62	4,501.11	99.11

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PROJECT: 3101 LOTTERY -DISCRETIONARY								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,042.49	-	-	-	2,042.49	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	26.92	-	-	-	26.92	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	6,209.09	-	-	-	6,209.09	100.00
PROJECT 3101 TOTALS:			8,278.50	-	-	-	8,278.50	100.00
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	696.35	-	-	696.35	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	112,912.91	-	49,890.02	58,175.55	4,847.34	4.20
PROJECT 3105 TOTALS:			113,609.26	-	49,890.02	58,871.90	4,847.34	4.27
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA								
					FUND: 1010	GENERAL OPERATING		
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	360.73	-	-	360.73	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,189.62	-	-	1,539.48	650.14	29.60
PROJECT 3106 TOTALS:			2,550.35	-	-	1,900.21	650.14	25.49
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,463.58	-	-	-	2,463.58	100.00
PROJECT 3109 TOTALS:			2,463.58	-	-	-	2,463.58	100.00

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PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010 GENERAL OPERATING		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		702.00	-	-	702.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		3,266.00	-	-	3,266.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,461.48	-	-	1,009.31	1,452.17	59.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
6400	INSTR STAFF TRAINING SERVICES		60.67	-	-	60.67	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		3,478.29	-	-	3,478.29	-	-
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		988.00	-	-	988.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		1,556.05	-	-	1,556.05	-	-
PROJECT 3112 TOTALS:			12,512.49	-	-	11,060.32	1,452.17	11.61
PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR						FUND: 1010 GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		8,627.79	-	-	8,627.79	-	-
PROJECT 3161 TOTALS:			8,627.79	-	-	8,627.79	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,888.00	-	-	8,888.00	-	-
PROJECT 3180 TOTALS:			8,888.00	-	-	8,888.00	-	-

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PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		127,443.75	-	-	127,443.75	-	-
PROJECT 4019 TOTALS:			127,443.75	-	-	127,443.75	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,300.00	-	-	3,300.00	-	-
PROJECT 4110 TOTALS:			3,300.00	-	-	3,300.00	-	-
PROJECT: 4125 CSR - CLASS SIZE REDUCTION								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		5,639.00	-	-	5,639.00	-	-
PROJECT 4125 TOTALS:			5,639.00	-	-	5,639.00	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		398.36	-	-	130.80	267.56	67.10
PROJECT 5126 TOTALS:			398.36	-	-	130.80	267.56	67.17
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		8,918.00	-	-	8,918.00	-	-
PROJECT 6004 TOTALS:			8,918.00	-	-	8,918.00	-	-

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PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	6,909.13	-	-	6,909.13	-	-
PROJECT 6113 TOTALS:			6,909.13	-	-	6,909.13	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	178.36	-	-	178.36	-	-
PROJECT 7020 TOTALS:			178.36	-	-	178.36	-	-
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	350.00	-	-	-	350.00	100.00
PROJECT 7059 TOTALS:			350.00	-	-	-	350.00	100.00
PROJECT: 0401 TITLE I						FUND: 4201	FEDERAL REVENUE FROM STAT	
0691	SOFTWARE (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	12,725.00	-	-	12,725.00	-	-
PROJECT 0401 TOTALS:			12,725.00	-	-	12,725.00	-	-

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PROJECT: 0413 TITLE I SCHOOL IMPROVEMENT					FUND: 4201	FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,401.83	-	-	1,401.83	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
5100	BASIC EDUCATION (K-12)	1,236.75	-	-	1,236.75	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	26.28	-	-	26.28	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,338.00	-	-	1,338.00	-	-
0691	SOFTWARE (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	14,250.00	-	-	14,250.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	753.98	-	-	753.98	-	-
PROJECT 0413 TOTALS:		19,006.84	-	-	19,006.84	-	-
PROJECT: 1401 TITLE I					FUND: 4201	FEDERAL REVENUE FROM STAT	
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	6,968.88	-	-	6,539.72	429.16	6.10
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,751.67	-	-	1,751.67	-	-
6150	PARENTAL INVOLVEMENT	275.09	-	-	186.69	88.40	32.10
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	1,044.00	-	-	1,044.00	-	-
PROJECT 1401 TOTALS:		10,039.64	-	-	9,522.08	517.56	5.16

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0281 WRIGHT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1413 TITLE I SCHOOL IMPROVEMENT					FUND: 4201	FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	8,157.38	-	-	924.93	7,232.45	88.60
6400	INSTR STAFF TRAINING SERVICES	700.00	-	-	-	700.00	100.00
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	3,500.00	-	-	-	3,500.00	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	414.26	-	-	-	414.26	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	3,500.00	-	-	-	3,500.00	100.00
PROJECT 1413 TOTALS:		16,271.64	-	-	924.93	15,346.71	94.32
PROJECT: 1475 IDEA PART B					FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	89.18	-	-	89.18	-	-
PROJECT 1475 TOTALS:		89.18	-	-	89.18	-	-
PROJECT: 1460 STABILIZATION-EDUCATION K-12					FUND: 4310	ARRA - STABILIZATION FUNDS	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	54.91	-	-	54.91	-	-
0693	SOFTWARE SUBSCRIPTIONS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	955.00	-	-	955.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,125.09	-	-	1,125.09	-	-
PROJECT 1460 TOTALS:		2,135.00	-	-	2,135.00	-	-

SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011

0281 WRIGHT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	0494	TITLE I SCHOOL IMPROVEMEN-ARRA				FUND: 4320	FED THROUGH ST - ARRA TARG	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		80.13	-	-	80.13	-	-
PROJECT 0494 TOTALS:			80.13	-	-	80.13	-	-