

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0271 PRYOR MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	5,355.90	-	-	5,355.90	-	-
6120	GUIDANCE SERVICES	750.42	-	-	750.42	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,610.00	-	-	2,610.00	-	-
0117	WORKSHOPS						
5100	BASIC EDUCATION (K-12)	2,203.50	-	-	2,203.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	870.00	-	-	870.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	719.00	-	-	719.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,390.00	-	-	1,394.97	995.03	41.60
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	191.12	-	-	-	191.12	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,692.56	-	300.00	4,530.68	861.88	15.10
7900	OPERATION OF PLANT	1,708.54	-	-	1,683.54	25.00	1.40
0355	COMPUTER REPAIRS						
5100	BASIC EDUCATION (K-12)	358.00	-	-	-	358.00	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	1,656.48	-	-	1,656.48	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	13,890.48	-	5,059.12	7,880.37	950.99	6.80
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	2,255.04	-	-	-	2,255.04	100.00
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,851.24	-	-	2,836.19	15.05	0.50
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	10,551.05	-	-	10,551.05	-	-

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0372	TELEPHONE MAINTENANCE/REPAIR						
	7900 OPERATION OF PLANT	498.17	-	-	362.50	135.67	27.20
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	410.16	-	-	141.09	269.07	65.60
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	13,499.44	-	-	13,499.44	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	5,158.68	-	-	5,158.68	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	2,490.49	-	-	2,490.49	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,188.43	-	-	3,180.52	7.91	0.20
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	1,133.07	-	214.16	340.54	578.37	51.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	1,928.50	-	964.25	964.25	-	-
	7900 OPERATION OF PLANT	9,513.36	-	600.00	8,703.36	210.00	2.20
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	400.50	-	-	261.25	139.25	34.70
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	4,782.06	-	-	4,004.40	777.66	16.20
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	136,503.31	-	-	132,490.67	4,012.64	2.90
0450	GASOLINE						
	7900 OPERATION OF PLANT	500.00	-	-	56.71	443.29	88.60
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	520.00	-	-	511.19	8.81	1.60
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	22,276.43	-	1,313.00	18,885.97	2,077.46	9.30
	5200 EXCEPTIONAL CHILD	87.03	-	-	23.62	63.41	72.80

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5300	VOCATIONAL AND TECHNICAL EDUC	0.56	-	-	-	0.56	100.00
6200	INSTRUCTIONAL MEDIA SERVICE	927.61	-	-	924.00	3.61	0.30
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,981.19	-	-	7,825.41	155.78	1.90
7900	OPERATION OF PLANT	11,882.03	-	-	11,432.03	450.00	3.70
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	459.81	-	-	459.81	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	1,147.16	-	-	1,061.56	85.60	7.40
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	5,322.63	-	-	5,322.63	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	152.05	-	-	152.05	-	-
7400	FACILITIES ACQUISITION & CONST	395.46	-	-	395.46	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	516.49	-	-	516.49	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	703.10	-	-	703.10	-	-
0677	REPLACEMENT SYSTEMS						
5100	BASIC EDUCATION (K-12)	2,390.00	-	-	2,390.00	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	205.64	-	-	205.64	-	-
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	85.99	-	-	85.99	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	1,746.60	-	-	1,735.93	10.67	0.60
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	995.00	-	-	565.37	429.63	43.10
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	494.00	-	-	494.00	-	-
7900	OPERATION OF PLANT	125.00	-	-	125.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	23,702.52	-	-	21,478.19	2,224.33	9.30

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5200	EXCEPTIONAL CHILD	429.51	-	-	250.51	179.00	41.60
5300	VOCATIONAL AND TECHNICAL EDUC	250.00	-	-	89.18	160.82	64.30
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	7,263.47	-	-	-	7,263.47	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	210,237.89	-	-	-	210,237.89	100.00
PROJECT TOTALS:		534,356.67	-	8,450.53	290,329.13	235,577.01	44.09
PROJECT: 0005 EXXONMOBILE EDU ALLIANCE GRANT				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	750.00	-	-	750.00	-	-
PROJECT 0005 TOTALS:		750.00	-	-	750.00	-	-
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	4,573.61	-	-	4,573.61	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	186.88	-	-	186.88	-	-
0550	REPAIR PARTS						
8120	BUILDING AND GROUND MAINTENANC	55.22	-	-	55.22	-	-
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	27.95	-	-	27.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	53.03	-	-	53.03	-	-
8120	BUILDING AND GROUND MAINTENANC	20.19	-	-	20.19	-	-
PROJECT 0010 TOTALS:		4,916.88	-	-	4,916.88	-	-

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PROJECT: 0014 BOEING GRANT								
					FUND: 1010	GENERAL OPERATING		
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		846.02	-	-	-	846.02	100.00
PROJECT 0014 TOTALS:			846.02	-	-	-	846.02	100.00
PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,524.00	-	-	1,486.14	37.86	2.40
PROJECT 1002 TOTALS:			1,524.00	-	-	1,486.14	37.86	2.48
PROJECT: 1005 EXXONMOBIL EDU ALLIANCE GRANT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		500.00	-	-	363.55	136.45	27.20
PROJECT 1005 TOTALS:			500.00	-	-	363.55	136.45	27.29
PROJECT: 1006 NDIA ACCELL GRANT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,951.85	-	-	1,951.85	-	-
PROJECT 1006 TOTALS:			1,951.85	-	-	1,951.85	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		13,090.68	-	-	13,090.68	-	-
PROJECT 1084 TOTALS:			13,090.68	-	-	13,090.68	-	-

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PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	24,401.32	-	-	24,401.32	-	-
5200	EXCEPTIONAL CHILD	4,853.69	-	-	4,853.69	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,625.64	-	-	1,625.64	-	-
6110	ATTENDANCE AND SOCIAL WORK	232.23	-	-	232.23	-	-
6140	PSYCHOLOGICAL SERVICES	116.12	-	-	116.12	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	464.47	-	-	464.47	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,045.05	-	-	1,045.05	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,760.81	-	-	4,760.81	-	-
7600	FOOD SERVICE (SCHOOLS)	1,788.21	-	-	1,788.21	-	-
7900	OPERATION OF PLANT	1,207.62	-	-	1,207.62	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	409.39	-	-	409.26	0.13	-
PROJECT 1160 TOTALS:		40,904.55	-	-	40,904.42	0.13	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	7,297.81	-	-	7,297.81	-	-
PROJECT 2019 TOTALS:		7,297.81	-	-	7,297.81	-	-
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES					FUND: 1010	GENERAL OPERATING	
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	49.20	-	-	-	49.20	100.00
PROJECT 2039 TOTALS:		49.20	-	-	-	49.20	100.00

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PROJECT: 2051 PURCHASED - OTHER POSITIONS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,500.00	-	-	2,500.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,049.40	-	-	1,049.40	-	-
PROJECT 2051 TOTALS:			3,549.40	-	-	3,549.40	-	-
PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	1,826.92	-	-	1,826.92	-	-
PROJECT 2073 TOTALS:			1,826.92	-	-	1,826.92	-	-

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PROJECT:	2909 SCHOOL MAINTENANCE			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	11,345.58	-	65.00	11,175.58	105.00	0.90
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	184.50	-	-	184.50	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
8120	BUILDING AND GROUND MAINTENANC	43.71	-	-	43.71	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	7,130.20	-	-	7,130.20	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	19,128.11	-	-	18,657.43	470.68	2.40
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	2,268.04	-	-	2,257.31	10.73	0.40
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
8120	BUILDING AND GROUND MAINTENANC	248.36	-	-	248.36	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	1,515.80	-	-	1,515.80	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	1,677.89	-	-	1,677.89	-	-
PROJECT 2909 TOTALS:		43,542.19	-	65.00	42,890.78	586.41	1.35
PROJECT:	3001 ESE GUARANTEE - GIFTED			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	195.63	-	-	195.41	0.22	0.10
PROJECT 3001 TOTALS:		195.63	-	-	195.41	0.22	0.11

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PROJECT: 3101 LOTTERY -DISCRETIONARY						FUND: 1010	GENERAL OPERATING	
0684	REPLACEMENT ROOFING & SYSTEMS							
5100	BASIC EDUCATION (K-12)		0.77	-	-	-	0.77	100.00
PROJECT 3101 TOTALS:			0.77	-	-	-	0.77	100.00
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,502.16	-	-	4,502.16	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		88,763.09	-	-	78,269.95	10,493.14	11.80
PROJECT 3105 TOTALS:			93,265.25	-	-	82,772.11	10,493.14	11.25
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		4,444.50	-	-	4,278.88	165.62	3.70
PROJECT 3106 TOTALS:			4,444.50	-	-	4,278.88	165.62	3.73
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		44,439.00	-	-	44,439.00	-	-
PROJECT 3107 TOTALS:			44,439.00	-	-	44,439.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,224.63	-	-	1,224.63	-	-
PROJECT 3109 TOTALS:			1,224.63	-	-	1,224.63	-	-

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PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,666.00	-	-	6,666.00	-	-
PROJECT 3180 TOTALS:			6,666.00	-	-	6,666.00	-	-
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT								
					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		280.97	-	-	280.97	-	-
PROJECT 4011 TOTALS:			280.97	-	-	280.97	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER								
					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		53.05	-	-	53.05	-	-
PROJECT 4013 TOTALS:			53.05	-	-	53.05	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		123,186.88	-	-	123,186.88	-	-
PROJECT 4019 TOTALS:			123,186.88	-	-	123,186.88	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		750.00	-	-	750.00	-	-
PROJECT 4110 TOTALS:			750.00	-	-	750.00	-	-

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PROJECT: 4125 CSR - CLASS SIZE REDUCTION								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,720.00	-	-	2,720.00	-	-
PROJECT 4125 TOTALS:			2,720.00	-	-	2,720.00	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		7,336.00	-	-	7,336.00	-	-
PROJECT 5126 TOTALS:			7,336.00	-	-	7,336.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		8,745.00	-	-	8,745.00	-	-
PROJECT 6004 TOTALS:			8,745.00	-	-	8,745.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		12,765.43	-	-	12,765.43	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		2,045.70	-	-	2,045.70	-	-
PROJECT 6113 TOTALS:			14,811.13	-	-	14,811.13	-	-

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PROJECT: 6120 CSR - SECOND READING INITIATI						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,650.29	-	-	4,650.29	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	38.35	-	-	38.35	-	-
	5200	EXCEPTIONAL CHILD	64.86	-	-	64.86	-	-
PROJECT 6120 TOTALS:			4,753.50	-	-	4,753.50	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	422.23	-	-	422.23	-	-
PROJECT 7020 TOTALS:			422.23	-	-	422.23	-	-
PROJECT: 9012 END OF COURSE EXAMS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,000.00	-	-	1,000.00	-	-
PROJECT 9012 TOTALS:			1,000.00	-	-	1,000.00	-	-
PROJECT: 1422 SECONDARY ED (CARL PERKINS)						FUND: 4201	FEDERAL REVENUE FROM STAT	
0693	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	6,983.15	-	-	6,983.15	-	-
PROJECT 1422 TOTALS:			6,983.15	-	-	6,983.15	-	-
PROJECT: 1475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	179.00	-	-	179.00	-	-
PROJECT 1475 TOTALS:			179.00	-	-	179.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1460 STABILIZATION-EDUCATION K-12						FUND: 4310	ARRA - STABILIZATION FUNDS	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,150.10	-	-	2,150.10	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	956.00	-	-	956.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	521.90	-	-	521.90	-	-
PROJECT 1460 TOTALS:			3,628.00	-	-	3,628.00	-	-
PROJECT: 0491 TITLE I - ARRA - TARGETED						FUND: 4320	FED THROUGH ST - ARRA TARG	
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	2,255.04	-	-	2,255.04	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,499.55	-	-	3,499.55	-	-
	6150	PARENTAL INVOLVEMENT	3,866.51	-	-	3,866.51	-	-
0730	DUES AND FEES							
	6400	INSTR STAFF TRAINING SERVICES	442.00	-	-	442.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	89.18	-	-	89.18	-	-
	6400	INSTR STAFF TRAINING SERVICES	6,788.28	-	-	6,788.28	-	-
PROJECT 0491 TOTALS:			16,940.56	-	-	16,940.56	-	-