

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0151 EDGE ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,364.51	-	-	1,364.51	-	-
0130	SALARY - OVERTIME						
7900	OPERATION OF PLANT	1,677.41	-	-	1,677.41	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	5,000.00	-	-	5,000.00	-	-
7900	OPERATION OF PLANT	1,766.89	-	-	1,766.79	0.10	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	700.00	-	-	-	700.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,351.00	-	1,675.08	2,620.08	1,055.84	19.70
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	1,269.85	-	-	939.96	329.89	25.90
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	12,102.96	-	3,237.94	6,885.82	1,979.20	16.30
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,100.00	-	-	933.66	166.34	15.10
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	3,166.94	-	-	3,166.94	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	133.41	-	-	98.65	34.76	26.00
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	16,936.46	-	-	16,936.46	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	7,780.16	-	-	7,780.16	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	120.08	-	-	74.00	46.08	38.30
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,723.14	-	-	2,533.21	189.93	6.90
0391	LAUNDRY / LINEN						
7900	OPERATION OF PLANT	31.21	-	-	-	31.21	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	921.00	-	-	920.50	0.50	-
	7900	OPERATION OF PLANT	2,749.36	-	45.76	2,203.60	500.00	18.10
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	27,832.98	-	-	27,832.98	-	-
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	96,670.90	-	-	96,636.24	34.66	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	100.00	-	-	13.93	86.07	86.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	6,868.00	-	-	4,685.65	2,182.35	31.70
	5200	EXCEPTIONAL CHILD	200.00	-	-	-	200.00	100.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,339.00	-	-	3,338.33	0.67	-
	7900	OPERATION OF PLANT	5,868.33	-	-	5,188.93	679.40	11.50
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	335.00	-	-	324.71	10.29	3.00
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	225.00	-	-	225.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	219.00	-	-	-	219.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	29,260.07	-	-	28,785.64	474.43	1.60
	5200	EXCEPTIONAL CHILD	622.13	-	-	527.16	94.97	15.20
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	8,515.86	-	-	-	8,515.86	100.00
PROJECT TOTALS:			244,950.65	-	4,958.78	222,460.32	17,531.55	7.16

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0006 NDIA ACCELL GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5.45	-	-	5.45	-	-
PROJECT 0006 TOTALS:			5.45	-	-	5.45	-	-
PROJECT: 0010 GROUNDS/BEAUTIFICATION						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		4,573.61	-	-	4,573.61	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		186.88	-	-	186.88	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		55.22	-	-	55.22	-	-
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		27.95	-	-	27.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		53.03	-	-	53.03	-	-
8120	BUILDING AND GROUND MAINTENANC		20.19	-	-	20.19	-	-
PROJECT 0010 TOTALS:			4,916.88	-	-	4,916.88	-	-
PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		742.00	-	-	742.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		250.00	-	-	250.00	-	-
PROJECT 0127 TOTALS:			992.00	-	-	992.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	862.25	-	-	662.06	200.19	23.20
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	417.75	-	-	417.75	-	-
PROJECT 1002 TOTALS:			1,280.00	-	-	1,079.81	200.19	15.64
PROJECT: 1006 NDIA ACCELL GRANT						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	747.42	-	-	747.42	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	191.91	-	-	191.91	-	-
PROJECT 1006 TOTALS:			939.33	-	-	939.33	-	-
PROJECT: 1015 WALMART DONATION/GRANT						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	600.00	-	-	600.00	-	-
PROJECT 1015 TOTALS:			600.00	-	-	600.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010 GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	14,487.68	-	-	14,487.68	-	-
PROJECT 1084 TOTALS:			14,487.68	-	-	14,487.68	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0151 EDGE ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	1160 LOTTERY - SCHOOL RECOGNITION				FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	24,344.70	-	-	24,344.70	-	-
5200	EXCEPTIONAL CHILD	2,296.26	-	-	2,296.26	-	-
6120	GUIDANCE SERVICES	791.75	-	-	791.75	-	-
6130	HEALTH SERVICES	425.61	-	-	425.61	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	791.75	-	-	791.75	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,105.89	-	-	1,105.89	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,068.58	-	-	2,068.58	-	-
7600	FOOD SERVICE (SCHOOLS)	892.07	-	-	892.07	-	-
7900	OPERATION OF PLANT	703.49	-	-	703.49	-	-
9100	COMMUNITY SERV	1,145.60	-	-	1,145.60	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	518.16	-	-	518.16	-	-
PROJECT 1160 TOTALS:		35,083.86	-	-	35,083.86	-	-
PROJECT:	2019 ITINERANT TCHS OCC/PHYS THERAP				FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	11,278.44	-	-	11,278.44	-	-
PROJECT 2019 TOTALS:		11,278.44	-	-	11,278.44	-	-
PROJECT:	2073 FL EXCELLENT TEACHING PROGRAM				FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	9,134.60	-	-	9,134.60	-	-
PROJECT 2073 TOTALS:		9,134.60	-	-	9,134.60	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2176	CHILD CARE - EDGE				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		309.00	-	-	309.00	-	-
0130	SALARY - OVERTIME							
9100	COMMUNITY SERV		2,576.18	-	-	2,576.18	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
9100	COMMUNITY SERV		510.00	-	-	400.00	110.00	21.50
0331	OUT-OF-COUNTY TRAVEL							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		17.35	-	-	-	17.35	100.00
0360	LEASE AND RENTAL AGREEMENTS							
9100	COMMUNITY SERV		760.00	-	-	760.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
9100	COMMUNITY SERV		50.00	-	-	44.00	6.00	12.00
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		180.16	-	-	180.16	-	-
9100	COMMUNITY SERV		308.33	-	-	308.33	-	-
0375	CELLULAR TELEPHONE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		975.00	-	-	900.00	75.00	7.60
9100	COMMUNITY SERV		681.85	-	-	675.00	6.85	1.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
9100	COMMUNITY SERV		261.67	-	-	-	261.67	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		812.95	-	-	741.20	71.75	8.80
0430	ELECTRICITY							
7900	OPERATION OF PLANT		14,765.00	-	-	14,765.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		198.00	-	-	197.64	0.36	0.10
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		590.00	-	-	533.32	56.68	9.60
7900	OPERATION OF PLANT		69.80	-	-	-	69.80	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0151 EDGE ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
9100	COMMUNITY SERV	30,295.14	-	-	14,232.57	16,062.57	53.00
0642	EQUIPMENT (UNDER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	0.07	-	-	-	0.07	100.00
9100	COMMUNITY SERV	4.00	-	-	-	4.00	100.00
0692	SOFTWARE (UNDER \$1000)						
9100	COMMUNITY SERV	85.85	-	-	85.00	0.85	0.90
0730	DUES AND FEES						
9100	COMMUNITY SERV	3,596.35	-	-	2,824.35	772.00	21.40
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	283.47	-	-	283.47	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,175.57	-	-	5,175.57	-	-
7900	OPERATION OF PLANT	40.00	-	-	7.31	32.69	81.70
9100	COMMUNITY SERV	19,448.07	-	-	19,448.07	-	-
PROJECT 2176 TOTALS:		81,993.81	-	-	64,446.17	17,547.64	21.40

PROJECT: 2909 SCHOOL MAINTENANCE

FUND: 1010 GENERAL OPERATING

0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	7,890.72	-	-	6,507.03	1,383.69	17.50
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	3,000.00	-	-	2,404.00	596.00	19.80
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	8,261.14	-	-	5,709.26	2,551.88	30.80
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	6,907.03	-	1,257.10	4,090.93	1,559.00	22.50
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	7,296.96	-	-	1,498.00	5,798.96	79.40
PROJECT 2909 TOTALS:		33,355.85	-	1,257.10	20,209.22	11,889.53	35.64

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
	5200 EXCEPTIONAL CHILD		288.10	-	-	-	288.10	100.00
0510	SUPPLIES							
	5200 EXCEPTIONAL CHILD		1,666.05	-	-	-	1,666.05	100.00
0692	SOFTWARE (UNDER \$1000)							
	5200 EXCEPTIONAL CHILD		0.50	-	-	-	0.50	100.00
0997	RESERVES - PROJECTS							
	9890 RESERVES		36.72	-	-	-	36.72	100.00
PROJECT 3001 TOTALS:			1,991.37	-	-	-	1,991.37	100.00
PROJECT: 3003 DONATION - EDGE ELEMENTARY								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
	6200 INSTRUCTIONAL MEDIA SERVICE		27.17	-	-	-	27.17	100.00
0510	SUPPLIES							
	6200 INSTRUCTIONAL MEDIA SERVICE		72.19	-	-	-	72.19	100.00
0520	TEXTBOOKS							
	6200 INSTRUCTIONAL MEDIA SERVICE		160.91	-	-	-	160.91	100.00
0590	OTHER MATERIALS AND SUPPLIES							
	6200 INSTRUCTIONAL MEDIA SERVICE		385.74	-	-	-	385.74	100.00
0610	LIBRARY BOOKS							
	6200 INSTRUCTIONAL MEDIA SERVICE		0.76	-	-	-	0.76	100.00
0642	EQUIPMENT (UNDER \$1000)							
	6200 INSTRUCTIONAL MEDIA SERVICE		2,886.02	-	-	-	2,886.02	100.00
0692	SOFTWARE (UNDER \$1000)							
	6200 INSTRUCTIONAL MEDIA SERVICE		894.39	-	-	-	894.39	100.00
PROJECT 3003 TOTALS:			4,427.18	-	-	-	4,427.18	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0151 EDGE ELEMENTARY

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3101 LOTTERY -DISCRETIONARY						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		15.51	-	-	-	15.51	100.00
PROJECT 3101 TOTALS:				15.51	-	-	-	15.51	100.00
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		1,855.93	-	-	1,855.93	-	-
0520	TEXTBOOKS								
	5100	BASIC EDUCATION (K-12)		27,619.05	-	14,098.85	13,270.00	250.20	0.90
PROJECT 3105 TOTALS:				29,474.98	-	14,098.85	15,125.93	250.20	0.85
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV								
	6200	INSTRUCTIONAL MEDIA SERVICE		355.00	-	-	355.00	-	-
0510	SUPPLIES								
	6200	INSTRUCTIONAL MEDIA SERVICE		3.21	-	-	-	3.21	100.00
0530	PERIODICALS								
	6200	INSTRUCTIONAL MEDIA SERVICE		24.48	-	-	-	24.48	100.00
0610	LIBRARY BOOKS								
	6200	INSTRUCTIONAL MEDIA SERVICE		5,558.00	-	-	1,513.95	4,044.05	72.70
PROJECT 3106 TOTALS:				5,940.69	-	-	1,868.95	4,071.74	68.54
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		927.54	-	-	548.63	378.91	40.80
PROJECT 3109 TOTALS:				927.54	-	-	548.63	378.91	40.85

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3150 EDUCATIONAL TECHNOLOGY								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6500	INSTRUCTION RELATED TECHNOLOGY		425.40	-	-	202.88	222.52	52.30
PROJECT 3150 TOTALS:			425.40	-	-	202.88	222.52	52.31
PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		2,317.92	-	-	2,317.92	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		5,472.00	-	-	5,472.00	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		22.50	-	-	22.50	-	-
PROJECT 3151 TOTALS:			7,812.42	-	-	7,812.42	-	-
PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		28.20	-	-	28.20	-	-
PROJECT 3161 TOTALS:			28.20	-	-	28.20	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,272.00	-	-	7,272.00	-	-
PROJECT 3180 TOTALS:			7,272.00	-	-	7,272.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ								
					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		24,983.26	-	-	24,983.26	-	-
PROJECT 4012 TOTALS:			24,983.26	-	-	24,983.26	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		100,503.61	-	-	100,503.61	-	-
PROJECT 4019 TOTALS:			100,503.61	-	-	100,503.61	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,250.00	-	-	2,250.00	-	-
PROJECT 4110 TOTALS:			2,250.00	-	-	2,250.00	-	-
PROJECT: 4125 CSR - CLASS SIZE REDUCTION								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,258.75	-	-	3,258.75	-	-
PROJECT 4125 TOTALS:			3,258.75	-	-	3,258.75	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,183.00	-	-	1,183.00	-	-
PROJECT 5126 TOTALS:			1,183.00	-	-	1,183.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		7,348.00	-	-	7,348.00	-	-
PROJECT 6004 TOTALS:			7,348.00	-	-	7,348.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,232.00	-	-	3,232.00	-	-
PROJECT 6113 TOTALS:			3,232.00	-	-	3,232.00	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		844.46	-	-	844.46	-	-
PROJECT 7020 TOTALS:			844.46	-	-	844.46	-	-
PROJECT: 9013 DON - EDGE LEADER								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,451.00	-	-	2,255.29	195.71	7.90
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,000.00	-	-	-	2,000.00	100.00
6400	INSTR STAFF TRAINING SERVICES		519.00	-	-	408.50	110.50	21.20
PROJECT 9013 TOTALS:			4,970.00	-	-	2,663.79	2,306.21	46.40

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1460 STABILIZATION-EDUCATION K-12						FUND: 4310	ARRA - STABILIZATION FUNDS	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	493.46	-	-	493.46	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	955.00	-	-	955.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	133.77	-	-	133.77	-	-
	5200	EXCEPTIONAL CHILD	133.77	-	-	133.77	-	-
PROJECT 1460 TOTALS:			1,716.00	-	-	1,716.00	-	-