

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2010-2011  
JULY 19, 2011**

**0131 DESTIN ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,389.75	-	-	1,389.75	-	-
7900	OPERATION OF PLANT	2,373.96	-	-	2,373.96	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	8,355.00	-	-	8,355.00	-	-
6130	HEALTH SERVICES	2,166.25	-	-	-	2,166.25	100.00
0331	OUT-OF-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,395.48	-	-	1,265.00	130.48	9.30
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	11,377.31	-	-	9,440.78	1,936.53	17.00
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	1,267.00	-	-	1,229.40	37.60	2.90
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	979.17	20.83	2.00
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	6,792.17	-	-	6,792.17	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	2,100.00	-	-	2,052.00	48.00	2.20
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	264.25	-	-	114.16	150.09	56.80
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	9,000.00	-	-	5,269.90	3,730.10	41.40
0382	GARBAGE						
7900	OPERATION OF PLANT	400.00	-	-	-	400.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,000.00	-	-	5,485.28	3,514.72	39.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
7900	OPERATION OF PLANT	7,617.36	-	-	3,507.36	4,110.00	53.90

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0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	131.50	-	-	131.50	-	-
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	5,000.00	-	-	1,238.65	3,761.35	75.20
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	108,196.68	-	-	107,208.44	988.24	0.90
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,800.98	-	74.25	2,725.04	1.69	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,906.29	-	-	8,151.54	1,754.75	17.70
	7900	OPERATION OF PLANT	10,265.92	-	-	2,034.98	8,230.94	80.10
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	216.00	-	-	215.98	0.02	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	225.00	-	-	225.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	104.52	-	-	104.52	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	13,368.01	-	-	10,775.88	2,592.13	19.30
	5200	EXCEPTIONAL CHILD	1,205.91	-	-	1,205.91	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	445.90	-	-	445.90	-	-
	7900	OPERATION OF PLANT	2,364.67	-	-	2,364.67	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	3,996.37	-	-	-	3,996.37	100.00
<b>PROJECT .... TOTALS:</b>			<b>222,726.28</b>	<b>-</b>	<b>74.25</b>	<b>185,081.94</b>	<b>37,570.09</b>	<b>16.87</b>
<b>PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	2,206.90	-	-	2,206.90	-	-
<b>PROJECT 0002 TOTALS:</b>			<b>2,206.90</b>	<b>-</b>	<b>-</b>	<b>2,206.90</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 0006 NDIA ACCELL GRANT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	39.03	-	-	35.89	3.14	8.00
<b>PROJECT 0006 TOTALS:</b>		<b>39.03</b>	<b>-</b>	<b>-</b>	<b>35.89</b>	<b>3.14</b>	<b>8.05</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	4,573.61	-	-	4,573.61	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	186.88	-	-	186.88	-	-
0550	REPAIR PARTS						
8120	BUILDING AND GROUND MAINTENANC	55.22	-	-	55.22	-	-
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	27.95	-	-	27.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	53.03	-	-	53.03	-	-
8120	BUILDING AND GROUND MAINTENANC	20.19	-	-	20.19	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>4,916.88</b>	<b>-</b>	<b>-</b>	<b>4,916.88</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0012 CUSTODIAL PRIVATIZATION (GCA)</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
7900	OPERATION OF PLANT	44,321.28	-	-	44,321.28	-	-
<b>PROJECT 0012 TOTALS:</b>		<b>44,321.28</b>	<b>-</b>	<b>-</b>	<b>44,321.28</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803 TRANSPORTATION - SOUTH		1,134.00	-	-	1,134.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		428.04	-	-	428.04	-	-
<b>PROJECT 0127 TOTALS:</b>			<b>1,562.04</b>	<b>-</b>	<b>-</b>	<b>1,562.04</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0132 VPK - YEAR LONG PROGRAM</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES							
	5500 PREKINDERGARTEN		500.00	-	-	492.81	7.19	1.40
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5500 PREKINDERGARTEN		750.00	-	-	673.69	76.31	10.10
<b>PROJECT 0132 TOTALS:</b>			<b>1,250.00</b>	<b>-</b>	<b>-</b>	<b>1,166.50</b>	<b>83.50</b>	<b>6.68</b>
<b>PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		1.19	-	-	1.19	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE		7,160.10	-	-	7,160.10	-	-
<b>PROJECT 0160 TOTALS:</b>			<b>7,161.29</b>	<b>-</b>	<b>-</b>	<b>7,161.29</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		2,170.94	-	-	634.71	1,536.23	70.70
<b>PROJECT 1002 TOTALS:</b>			<b>2,170.94</b>	<b>-</b>	<b>-</b>	<b>634.71</b>	<b>1,536.23</b>	<b>70.76</b>

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<b>PROJECT: 1006 NDIA ACCELL GRANT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		512.80	-	-	376.50	136.30	26.50
<b>PROJECT 1006 TOTALS:</b>			<b>512.80</b>	<b>-</b>	<b>-</b>	<b>376.50</b>	<b>136.30</b>	<b>26.58</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,835.66	-	-	9,835.66	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>9,835.66</b>	<b>-</b>	<b>-</b>	<b>9,835.66</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		100.00	-	-	70.35	29.65	29.60
<b>PROJECT 1127 TOTALS:</b>			<b>100.00</b>	<b>-</b>	<b>-</b>	<b>70.35</b>	<b>29.65</b>	<b>29.65</b>

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<b>PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		39,238.31	-	-	39,238.31	-	-
5200	EXCEPTIONAL CHILD		4,052.80	-	-	4,052.80	-	-
5500	PREKINDERGARTEN		1,114.72	-	-	1,114.72	-	-
6120	GUIDANCE SERVICES		743.15	-	-	743.15	-	-
6130	HEALTH SERVICES		557.36	-	-	557.36	-	-
6140	PSYCHOLOGICAL SERVICES		148.63	-	-	148.63	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		743.15	-	-	743.15	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		297.26	-	-	297.26	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,415.23	-	-	2,415.23	-	-
7600	FOOD SERVICE (SCHOOLS)		1,597.77	-	-	1,597.77	-	-
7900	OPERATION OF PLANT		2,229.44	-	-	2,229.44	-	-
9100	COMMUNITY SERV		1,337.66	-	-	1,337.66	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,500.33	-	-	688.00	4,812.33	87.40
<b>PROJECT 1160 TOTALS:</b>			<b>59,975.81</b>	<b>-</b>	<b>-</b>	<b>55,163.48</b>	<b>4,812.33</b>	<b>8.02</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		10,074.02	-	-	10,074.02	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>10,074.02</b>	<b>-</b>	<b>-</b>	<b>10,074.02</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2050 PURCHASED SCHOOL NURSES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		2,166.25	-	-	2,166.25	-	-
<b>PROJECT 2050 TOTALS:</b>			<b>2,166.25</b>	<b>-</b>	<b>-</b>	<b>2,166.25</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	400.00	-	-	400.00	-	-
<b>PROJECT 2051 TOTALS:</b>		<b>400.00</b>	<b>-</b>	<b>-</b>	<b>400.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	1,826.92	-	-	1,826.92	-	-
<b>PROJECT 2073 TOTALS:</b>		<b>1,826.92</b>	<b>-</b>	<b>-</b>	<b>1,826.92</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2169 CHILD CARE - DESTIN ELEMENTARY</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0130	SALARY - OVERTIME						
9100	COMMUNITY SERV	2,323.95	-	-	2,323.95	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	457.14	-	-	457.14	-	-
0360	LEASE AND RENTAL AGREEMENTS						
9100	COMMUNITY SERV	450.00	-	-	450.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
9100	COMMUNITY SERV	1,519.00	-	-	1,519.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	120.20	-	-	120.20	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	20,349.78	-	-	20,349.78	-	-
0510	SUPPLIES						
9100	COMMUNITY SERV	1,322.29	-	-	1,097.29	225.00	17.00
0642	EQUIPMENT (UNDER \$1000)						
9100	COMMUNITY SERV	590.00	-	-	590.00	-	-
0692	SOFTWARE (UNDER \$1000)						
9100	COMMUNITY SERV	460.15	-	-	460.15	-	-
0730	DUES AND FEES						
9100	COMMUNITY SERV	2,851.57	-	-	2,851.57	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	14,125.98	-	-	14,125.98	-	-
5200	EXCEPTIONAL CHILD	345.85	-	-	345.85	-	-
9100	COMMUNITY SERV	137.95	-	-	137.95	-	-
<b>PROJECT 2169 TOTALS:</b>		<b>45,053.86</b>	<b>-</b>	<b>-</b>	<b>44,828.86</b>	<b>225.00</b>	<b>0.50</b>



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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		6,145.64	-	-	5,885.04	260.60	4.20
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		130.00	-	-	81.12	48.88	37.60
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		765.15	-	-	125.00	640.15	83.60
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		18,870.00	-	-	15,762.04	3,107.96	16.40
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		15,765.60	-	-	15,492.62	272.98	1.70
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,814.00	-	-	1,727.04	86.96	4.70
<b>PROJECT 2909 TOTALS:</b>			<b>43,490.39</b>	<b>-</b>	<b>-</b>	<b>39,072.86</b>	<b>4,417.53</b>	<b>10.16</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		308.00	-	-	82.62	225.38	73.10
<b>PROJECT 3001 TOTALS:</b>			<b>308.00</b>	<b>-</b>	<b>-</b>	<b>82.62</b>	<b>225.38</b>	<b>73.18</b>

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<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	3.00	-	-	-	3.00	100.00
	6120 GUIDANCE SERVICES	30.09	-	-	-	30.09	100.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	5100 BASIC EDUCATION (K-12)	33.53	-	-	-	33.53	100.00
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	350.98	-	-	-	350.98	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5200 EXCEPTIONAL CHILD	0.93	-	-	-	0.93	100.00
<b>PROJECT 3101 TOTALS:</b>		<b>418.53</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>418.53</b>	<b>100.00</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	696.35	-	-	696.35	-	-
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	96,018.88	-	62,133.76	16,662.04	17,223.08	17.90
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	304.59	-	-	-	304.59	100.00
<b>PROJECT 3105 TOTALS:</b>		<b>97,019.82</b>	<b>-</b>	<b>62,133.76</b>	<b>17,358.39</b>	<b>17,527.67</b>	<b>18.07</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
	6200 INSTRUCTIONAL MEDIA SERVICE	2.00	-	-	-	2.00	100.00
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	4,191.24	-	-	3,410.20	781.04	18.60
<b>PROJECT 3106 TOTALS:</b>		<b>4,193.24</b>	<b>-</b>	<b>-</b>	<b>3,410.20</b>	<b>783.04</b>	<b>18.67</b>

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<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		458.76	-	-	458.76	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,296.74	-	-	-	1,296.74	100.00
<b>PROJECT 3109 TOTALS:</b>			<b>1,755.50</b>	<b>-</b>	<b>-</b>	<b>458.76</b>	<b>1,296.74</b>	<b>73.87</b>
<b>PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		400.00	-	-	400.00	-	-
<b>PROJECT 3125 TOTALS:</b>			<b>400.00</b>	<b>-</b>	<b>-</b>	<b>400.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		665.00	-	-	665.00	-	-
<b>PROJECT 3161 TOTALS:</b>			<b>665.00</b>	<b>-</b>	<b>-</b>	<b>665.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,110.00	-	-	11,110.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>11,110.00</b>	<b>-</b>	<b>-</b>	<b>11,110.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		90.00	-	-	90.00	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>90.00</b>	<b>-</b>	<b>-</b>	<b>90.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2010-2011  
JULY 19, 2011**

**0131 DESTIN ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		162,693.96	-	-	162,693.96	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>162,693.96</b>	<b>-</b>	<b>-</b>	<b>162,693.96</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,550.00	-	-	5,550.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>5,550.00</b>	<b>-</b>	<b>-</b>	<b>5,550.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4125 CSR - CLASS SIZE REDUCTION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		4,132.00	-	-	4,132.00	-	0.20
<b>PROJECT 4125 TOTALS:</b>			<b>4,132.00</b>	<b>-</b>	<b>-</b>	<b>4,132.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		24,520.75	-	-	24,520.75	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>24,520.75</b>	<b>-</b>	<b>-</b>	<b>24,520.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,354.27	-	-	3,354.27	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,969.92	-	-	1,969.92	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>5,324.19</b>	<b>-</b>	<b>-</b>	<b>5,324.19</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2010-2011  
JULY 19, 2011**

**0131 DESTIN ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		844.46	-	-	844.46	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>844.46</b>	<b>-</b>	<b>-</b>	<b>844.46</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1451 2010-2011 EQUIP GRANT ARRA</b>								
					<b>FUND: 4310</b>	<b>ARRA - STABILIZATION FUNDS</b>		
0641	EQUIP/FIXED ASSET (OVER \$1000)							
7600	FOOD SERVICE (SCHOOLS)		1,238.72	-	-	1,238.72	-	-
<b>PROJECT 1451 TOTALS:</b>			<b>1,238.72</b>	<b>-</b>	<b>-</b>	<b>1,238.72</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1460 STABILIZATION-EDUCATION K-12</b>								
					<b>FUND: 4310</b>	<b>ARRA - STABILIZATION FUNDS</b>		
0693	SOFTWARE SUBSCRIPTIONS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		956.00	-	-	956.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,782.00	-	-	2,782.00	-	-
<b>PROJECT 1460 TOTALS:</b>			<b>3,738.00</b>	<b>-</b>	<b>-</b>	<b>3,738.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0495 IDEA PART B - ARRA - TARGETED</b>								
					<b>FUND: 4320</b>	<b>FED THROUGH ST - ARRA TARG</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		17,758.95	-	-	17,758.95	-	-
<b>PROJECT 0495 TOTALS:</b>			<b>17,758.95</b>	<b>-</b>	<b>-</b>	<b>17,758.95</b>	<b>-</b>	<b>-</b>