			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:				<b>FUND: 1010</b>	GENERA	AL OPERATING	
0102	SALA	RY - OTHER COMPENSATION						
	5100	BASIC EDUCATION (K-12)	272.88	-	-	272.88	-	-
	7900	OPERATION OF PLANT	18.00	-	-	18.00	-	-
0117	WORE	KSHOPS						
	6400	INSTR STAFF TRAINING SERVICES	355.94	-	-	355.94	-	-
0130	SALA	RY - OVERTIME						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,055.35	-	-	2,055.35	-	-
	7900	OPERATION OF PLANT	2,172.12	-	-	2,172.12	-	-
0310	PROF	ESSIONAL & TECHNICAL SERV						
	5100	BASIC EDUCATION (K-12)	1,310.00	-	-	1,310.00	-	-
	7900	OPERATION OF PLANT	500.00	-	-	270.00	230.00	46.00
0331	OUT-0	OF-COUNTY TRAVEL						
	5100	BASIC EDUCATION (K-12)	258.22	-	-	258.22	-	-
0350	REPA	IR AND MAINTENANCE						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	110.00	-	-	110.00	-	-
	7900	OPERATION OF PLANT	7,790.33	-	2,300.00	5,490.00	0.33	-
0357	SUPPO	ORT MANAGED - COMPUTERS						
	5100	BASIC EDUCATION (K-12)	13,000.00	-	-	6,248.68	6,751.32	51.90
0360	LEAS	E AND RENTAL AGREEMENTS						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	13,333.85	-	1,840.83	8,603.51	2,889.51	21.60
0370	POSTA	AGE/SHIPPING/TELEGRAM						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,500.00	-	-	4,713.34	786.66	14.30
0371	TELEI	PHONE- LOCAL SERVICE						
	7900	OPERATION OF PLANT	10,302.16	-	-	10,302.16	-	-
0372	TELEI	PHONE MAINTENANCE/REPAIR						
	7900	OPERATION OF PLANT	1,168.54	-	-	808.00	360.54	30.80
0373	TELEI	PHONE LONG DISTANCE						
	7900	OPERATION OF PLANT	250.00	-	-	152.50	97.50	39.00

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0375	CELLU	ULAR TELEPHONE						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	360.00	-	-	360.00	-	-
0381	WATE	ER AND SEWAGE						
	7900	OPERATION OF PLANT	6,896.76	-	-	6,896.76	-	-
0382	GARB	AGE						
	7900	OPERATION OF PLANT	8,802.60	-	-	3,978.82	4,823.78	54.80
0390	OTHE	R PURCHASED SVC-PRINT/COPY						
	5100	BASIC EDUCATION (K-12)	3,503.79	-	-	2,114.83	1,388.96	39.60
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,030.11	-	-	2,030.11	-	-
0393	CONT	RACTS-NONPROFESSIONAL SVC						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,489.25	-	-	1,489.25	-	-
	7900	OPERATION OF PLANT	3,644.36	-	261.41	3,382.95	-	-
0398	FIELD	TRIP/STUDENT TRANSPORT						
	7802	TRANSPORTATION - CENTRAL	8,350.00	-	-	8,350.00	-	-
0410	NATU	RAL GAS						
	7900	OPERATION OF PLANT	5,500.00	-	-	3,448.27	2,051.73	37.30
0430	ELECT	TRICITY						
	7900	OPERATION OF PLANT	197,140.00	-	-	164,933.46	32,206.54	16.30
0450	GASO	LINE						
	7900	OPERATION OF PLANT	400.00	-	-	120.31	279.69	69.90
0460	DIESE	IL FUEL						
	7900	OPERATION OF PLANT	501.53	-	-	138.20	363.33	72.40
0510	SUPPL	LIES						
	5100	BASIC EDUCATION (K-12)	17,274.84	-	-	15,561.65	1,713.19	9.90
	5200	EXCEPTIONAL CHILD	1,000.00	-	-	58.34	941.66	94.10
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,399.53	-	-	3,084.97	314.56	9.20
	7900	OPERATION OF PLANT	9,292.59	-	-	9,132.15	160.44	1.70
0520	TEXTI	BOOKS						
	5100	BASIC EDUCATION (K-12)	67,331.49	-	2,867.83	58,568.09	5,895.57	8.70

		BUDGET	COMMITTED	<b>ENCUMBERED</b>	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	9,523.23	-	-	9,423.23	100.00	1.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	846.88	-	-	846.88	-	-
	7900 OPERATION OF PLANT	1,290.15	-	-	1,269.49	20.66	1.60
0677	REPLACEMENT SYSTEMS						
	7900 OPERATION OF PLANT	688.00	-	-	596.00	92.00	13.30
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	6200 INSTRUCTIONAL MEDIA SERVICE	970.83	-	-	970.82	0.01	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,145.00	-	-	3,330.86	814.14	19.60
0693	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	16,020.20	-	-	16,020.20	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	458.00	-	-	458.00	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	250.00	-	-	212.50	37.50	15.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	50,185.02	-	-	49,505.82	679.20	1.30
	5200 EXCEPTIONAL CHILD	4,222.29	-	-	4,222.29	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,804.17	-	-	3,758.21	2,045.96	35.20
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	3,793.97	-	-	-	3,793.97	100.00
0988	RESERVES - SCHOOL CARRYOVER						
	9890 RESERVES	120,036.07	-	-	-	120,036.07	100.00
	PROJECT TOTALS:	613,548.05	-	7,270.07	417,403.16	188,874.82	30.78
PROJ	JECT: 0002 LOTTERY SCHOOL ADVISORY COU	INCL		FUND: 1010	GENERA	AL OPERATING	
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	1,062.75	-	-	1,062.75	-	-
	PROJECT 0002 TOTALS:	1,062.75	-	-	1,062.75	-	-

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	0010 GROUNDS/BEAUTIFICATION			<b>FUND: 1010</b>	GENERA	AL OPERATING	
0393	CONT	RACTS-NONPROFESSIONAL SVC						
	8120	BUILDING AND GROUND MAINTENANC	4,573.61	-	-	4,573.61	-	-
0510	SUPPL	JES						
	8120	BUILDING AND GROUND MAINTENANC	186.88	-	-	186.88	-	
0550	REPAI	R PARTS						
	8120	BUILDING AND GROUND MAINTENANC	55.22	-	-	55.22	-	
0642	EQUIF	PMENT (UNDER \$1000)						
	8120	BUILDING AND GROUND MAINTENANC	27.95	-	-	27.95	-	
0750	OTHE	R PERSONNEL SERVICES(TEMP)						
	7900	OPERATION OF PLANT	53.03	-	-	53.03	-	-
	8120	BUILDING AND GROUND MAINTENANC	20.19	-	-	20.19	-	
		PROJECT 0010 TOTALS:	4,916.88	-	-	4,916.88	-	
PROJ	ECT:	0127 SAI - SUMMER INTENSIVE STUDIES			FUND: 1010	GENERA	AL OPERATING	
0398	FIELD	TRIP/STUDENT TRANSPORT						
	7802	TRANSPORTATION - CENTRAL	700.00	-	-	700.00	-	-
		PROJECT 0127 TOTALS:	700.00	-	-	700.00	-	-
PROJ	ECT:	1002 LOTTERY SCHOOL ADVISORY COUNCL	ı		FUND: 1010	GENERA	AL OPERATING	
0510	SUPPL	LIES						
	5100	BASIC EDUCATION (K-12)	390.71	-	-	390.71	-	-
0642	EQUIF	MENT (UNDER \$1000)						
	5100	BASIC EDUCATION (K-12)	930.95	-	-	930.95	-	-
0750	OTHE	R PERSONNEL SERVICES(TEMP)						
	5100	BASIC EDUCATION (K-12)	796.79	-	-	796.79	-	
		PROJECT 1002 TOTALS:	2,118.45	-	-	2,118.45	-	

				BUDGET	COMMITTED	ENCUMBE	RED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	1006	NDIA ACCELL GRANT			<b>FUND:</b>	1010	GENERA	L OPERATING	
0510	SUPPI	LIES								
	5100		C EDUCATION (K-12)	1,000.00	-		-	1,000.00	-	-
			PROJECT 1006 TOTALS:	1,000.00	-		-	1,000.00	-	-
PROJ	ECT:	1015	WALMART DONATION/GRANT			FUND:	1010	GENERA	L OPERATING	
0510	SUPPI	LIES								
	5100	BASI	C EDUCATION (K-12)	600.00	-		-	-	600.00	100.00
			PROJECT 1015 TOTALS:	600.00	-		-	-	600.00	100.00
PROJ	ECT:	1084	MEDICAID REIMBURSEMENT			FUND:	1010	GENERA	L OPERATING	
0310	PROF	ESSION	AL & TECHNICAL SERV							
	6130		TH SERVICES	9,835.90	-		-	9,835.90	-	-
			PROJECT 1084 TOTALS:	9,835.90	-		-	9,835.90	-	-
PROJ	ECT:	1160	LOTTERY - SCHOOL RECOGNITION			FUND:	1010	GENERA	L OPERATING	
0105	SALA	RY - BO	NUS							
	5100	BASI	C EDUCATION (K-12)	43,823.40	-		-	43,823.40	-	-
	5200	EXCE	EPTIONAL CHILD	5,485.68	-		-	5,485.68	-	-
	6120	GUID	ANCE SERVICES	1,034.06	-		-	1,034.06	-	-
	6300	INST	R & CURR DEVEL SVC(SUPER)	517.03	-		-	517.03	-	-
	7300	SCHO	OOL ADMIN-PRINCIPAL OFFICE	4,136.24	-		-	4,136.24	-	-
	7600	FOOL	SERVICE (SCHOOLS)	3,107.35	-		-	3,107.35	-	-
	7900	OPER	ATION OF PLANT	2,068.12	-		-	2,068.12	-	
0642	EQUIF	PMENT	(UNDER \$1000)							
	5100	BASI	C EDUCATION (K-12)	434.52	-		-	434.52	-	-
			PROJECT 1160 TOTALS:	60,606.40	-		-	60,606.40	-	-

				BUDGET	COMMITTED	ENCUMBE	RED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	2019	ITINERANT TCHS OCC/PHYS THERAP			<b>FUND:</b>	1010	GENERA	L OPERATING	
0310	PROF	ESSION	AL & TECHNICAL SERV							
	5200	EXC	EPTIONAL CHILD	9,527.67	-		-	9,527.67	-	
			PROJECT 2019 TOTALS:	9,527.67	-		-	9,527.67	-	-
PROJ	ECT:	2050	PURCHASED SCHOOL NURSES			FUND:	1010	GENERA	L OPERATING	
0310	PROF	ESSION	AL & TECHNICAL SERV							
	6130	HEA	LTH SERVICES	11,231.00	-		-	11,231.00	-	_
			PROJECT 2050 TOTALS:	11,231.00	-		-	11,231.00	-	
PROJ	ECT:	2051	PURCHASED - OTHER POSITIONS			FUND:	1010	GENERA	L OPERATING	
0102	SALA	RY - O	THER COMPENSATION							
	5100	BASI	C EDUCATION (K-12)	1,400.00	-		-	1,400.00	-	-
	7900	OPEI	RATION OF PLANT	1,923.17	-		-	1,923.17	-	
0750	OTHE	R PERS	ONNEL SERVICES(TEMP)							
	5100	BASI	C EDUCATION (K-12)	3,244.49	-		-	3,244.49	-	
			PROJECT 2051 TOTALS:	6,567.66	-		-	6,567.66	-	-
PROJ	ECT:	2073	FL EXCELLENT TEACHING PROGRAM	1		FUND:	1010	GENERA	L OPERATING	
0105	SALA	RY - B0	ONUS							
	5100	BASI	C EDUCATION (K-12)	3,653.84	-		-	3,653.84	-	_
			PROJECT 2073 TOTALS:	3,653.84	-		-	3,653.84	-	-

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	2909	SCHOOL MAINTENANCE			<b>FUND: 1010</b>	GENERA	L OPERATING	
0350	REPA	IR AND	MAINTENANCE						
	8120	BUIL	DING AND GROUND MAINTENANC	7,345.59	-	-	6,373.47	972.12	13.20
0360	LEASI	E AND	RENTAL AGREEMENTS						
	8120	BUIL	DING AND GROUND MAINTENANC	207.32	-	-	174.60	32.72	15.70
0370	POSTA	AGE/SH	IPPING/TELEGRAM						
	8120	BUIL	DING AND GROUND MAINTENANC	0.16	-	-	-	0.16	100.00
0393	CONT	RACTS	-NONPROFESSIONAL SVC						
	8120	BUIL	DING AND GROUND MAINTENANC	7,256.28	-	4,040.00	3,216.28	-	
0510	SUPPI	LIES							
	8120	BUIL	DING AND GROUND MAINTENANC	33,563.07	-	-	14,433.37	19,129.70	57.00
0677	REPLA	ACEME	NT SYSTEMS						
	8120	BUIL	DING AND GROUND MAINTENANC	4,000.66	-	1,470.00	2,305.33	225.33	5.60
0684	REPLA	ACEME	NT ROOFING & SYSTEMS						
	8120	BUIL	DING AND GROUND MAINTENANC	8,859.75	-	-	8,511.75	348.00	3.90
0685	FLOO	RING/S	TRUCTURAL ALTERATION						
	8120	BUIL	DING AND GROUND MAINTENANC	5,000.00	-	-	4,471.80	528.20	10.50
			PROJECT 2909 TOTALS:	66,232.83	-	5,510.00	39,486.60	21,236.23	32.06
PROJ	ECT:	3001	ESE GUARANTEE - GIFTED			FUND: 1010	GENERA	L OPERATING	
0510	SUPPL	LIES							
	5200	EXCI	EPTIONAL CHILD	2,391.44	-	-	-	2,391.44	100.00
0750	OTHE	R PERS	ONNEL SERVICES(TEMP)						
	5200	EXCI	EPTIONAL CHILD	1,341.20	-	-	1,341.20	-	
			PROJECT 3001 TOTALS:	3,732.64	-	-	1,341.20	2,391.44	64.07

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
JECT:	3101	LOTTERY -DISCRETIONARY			<b>FUND: 1010</b>	GENERA	L OPERATING	
SUPPI	LIES							
5100	BASI	C EDUCATION (K-12)	1,471.44	-	-	48.70	1,422.74	96.60
6120	GUID	DANCE SERVICES	123.25	-	-	106.56	16.69	13.50
		PROJECT 3101 TOTALS:	1,594.69	-	-	155.26	1,439.43	90.26
JECT:	3105	INSTRUCTIONAL MATERLS-TEXTBOOK	K		FUND: 1010	GENERA	AL OPERATING	
TEXT	BOOKS							
5100	BASI	C EDUCATION (K-12)	96,610.13	-	5,248.43	91,361.70	-	-
LIBRA	ARY BO	OOKS						
5100	BASI	C EDUCATION (K-12)	539.70	-	-	-	539.70	100.00
		PROJECT 3105 TOTALS:	97,149.83	-	5,248.43	91,361.70	539.70	0.56
JECT:	3106	INSTRUCTIONAL MATERIALS-MEDIA			FUND: 1010	GENERA	L OPERATING	
SUPPI	LIES							
6200	INST	RUCTIONAL MEDIA SERVICE	71.00	-	-	71.00	-	-
LIBRA	ARY BO	OOKS						
6200	INST	RUCTIONAL MEDIA SERVICE	3,185.67	-	436.30	2,474.42	274.95	8.60
		PROJECT 3106 TOTALS:	3,256.67	-	436.30	2,545.42	274.95	8.44
IECT:	3107	SAFE SCHOOLS			FUND: 1010	GENERA	AL OPERATING	
PROF	ESSION	AL & TECHNICAL SERV						
5100	BASI	C EDUCATION (K-12)	44,439.00	-	-	44,439.00	-	-
		PROJECT 3107 TOTALS:	44,439.00	-	-	44,439.00	-	-
	SUPPI 5100 6120  ECT: TEXT 5100 LIBRA 5100  ECT: SUPPI 6200 LIBRA 6200	SUPPLIES 5100 BASI 6120 GUIL  ECT: 3105  TEXTBOOKS 5100 BASI LIBRARY BO 5100 BASI  ECT: 3106  SUPPLIES 6200 INST LIBRARY BO 6200 INST  ECT: 3107  PROFESSION	SUPPLIES 5100 BASIC EDUCATION (K-12) 6120 GUIDANCE SERVICES  PROJECT 3101 TOTALS:  ECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOD TEXTBOOKS 5100 BASIC EDUCATION (K-12)  LIBRARY BOOKS 5100 BASIC EDUCATION (K-12)  PROJECT 3105 TOTALS:  ECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA SUPPLIES 6200 INSTRUCTIONAL MEDIA SERVICE  LIBRARY BOOKS 6200 INSTRUCTIONAL MEDIA SERVICE  PROJECT 3106 TOTALS:  ECT: 3107 SAFE SCHOOLS  PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12)	SUPPLIES 5100 BASIC EDUCATION (K-12) 1,471.44 6120 GUIDANCE SERVICES 123.25  PROJECT 3101 TOTALS: 1,594.69  ECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK  TEXTBOOKS 5100 BASIC EDUCATION (K-12) 96,610.13  LIBRARY BOOKS 5100 BASIC EDUCATION (K-12) 539.70  PROJECT 3105 TOTALS: 97,149.83  ECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA  SUPPLIES 6200 INSTRUCTIONAL MEDIA SERVICE 71.00  LIBRARY BOOKS 6200 INSTRUCTIONAL MEDIA SERVICE 3,185.67  PROJECT 3106 TOTALS: 3,256.67  ECT: 3107 SAFE SCHOOLS  PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12) 44,439.00	SUPPLIES 5100 BASIC EDUCATION (K-12) 1,471.44 - 6120 GUIDANCE SERVICES 123.25 -  PROJECT 3101 TOTALS: 1,594.69 -  ECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK  TEXTBOOKS 5100 BASIC EDUCATION (K-12) 96,610.13 -  LIBRARY BOOKS 5100 BASIC EDUCATION (K-12) 539.70 -  PROJECT 3105 TOTALS: 97,149.83 -  ECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA  SUPPLIES 6200 INSTRUCTIONAL MATERIALS-MEDIA  SUPPLIES 6200 INSTRUCTIONAL MEDIA SERVICE 71.00 -  LIBRARY BOOKS 6200 INSTRUCTIONAL MEDIA SERVICE 3,185.67 -  PROJECT 3106 TOTALS: 3,256.67 -  ECT: 3107 SAFE SCHOOLS  PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12) 44,439.00 -	SUPPLIES   1010   101	SUPPLIES   1,471.44	STATE   STAT

				BUDGET	COMMITTED	ENCUMBE	RED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	3109	INSTRUCTIONAL MATER SCIENCE			FUND:	1010	GENERA	L OPERATING	
0510	SUPPI	LIES								
	5100	BASI	C EDUCATION (K-12)	3,433.87	-		-	5.07	3,428.80	99.80
			PROJECT 3109 TOTALS:	3,433.87	-		-	5.07	3,428.80	99.85
PROJ	ECT:	3112	SCHOOL ENHANCEMENT TRAINING			FUND:	1010	GENERA	L OPERATING	
0117	WORE	KSHOPS	}							
	6400	INST	R STAFF TRAINING SERVICES	86.06	-		-	86.06	-	
			PROJECT 3112 TOTALS:	86.06	-		-	86.06	-	-
PROJ	ECT:	3180	FLORIDA TEACHERS LEAD			FUND:	1010	GENERA	L OPERATING	
0510	SUPPI	LIES								
	5100	BASI	C EDUCATION (K-12)	9,090.00	-		-	9,090.00	-	
			PROJECT 3180 TOTALS:	9,090.00	-		-	9,090.00	-	-
PROJ	ECT:	4011	INSURANCE CLAIMS-EQUIPMENT			FUND:	1010	GENERA	L OPERATING	
0742	INSUE	RANCE	CLAIMS CURRENT YEAR							
	8120	BUIL	DING AND GROUND MAINTENANC	3,208.01	-		-	3,208.01	-	
			PROJECT 4011 TOTALS:	3,208.01	-		-	3,208.01	-	-
PROJ	ECT:	4019	SM - INSTRUCTIONAL COMPUTERS			FUND:	1010	GENERA	L OPERATING	
0363	SEAT	MANA	GED - COMPUTERS							
	5100	BASI	C EDUCATION (K-12)	159,280.84	-		-	159,280.84	-	
			PROJECT 4019 TOTALS:	159,280.84	-		-	159,280.84	-	

				BUDGET	COMMITTED	ENCUMBE	RED	EXPENDED	AVAILABLE	% REM
PROJECT:	4110	SAI - ESOL				<b>FUND:</b>	1010	GENERAI	L OPERATING	
0102 SALAR	Y - OT	HER COMPENSATION								
5100	BASIC	C EDUCATION (K-12)		900.00	-		-	900.00	-	_
		PROJECT 4110	TOTALS:	900.00	-		-	900.00	-	
PROJECT:	4125	CSR - CLASS SIZE RED	UCTION			FUND:	1010	GENERAI	L OPERATING	
0750 OTHER	PERSO	ONNEL SERVICES(TEMP)								
5100	BASIC	C EDUCATION (K-12)		3,105.00	-		-	3,105.00	-	
		PROJECT 4125	5 TOTALS:	3,105.00	-		-	3,105.00	-	
PROJECT:	5126	CSR - CLASS SIZE EQU	ALIZATION			FUND:	1010	GENERAI	L OPERATING	
0750 OTHER	PERSO	ONNEL SERVICES(TEMP)								
5100	BASIC	C EDUCATION (K-12)		1,548.00	-		-	1,548.00	-	-
		PROJECT 5120	5 TOTALS:	1,548.00	-		-	1,548.00	-	
PROJECT:	6004	NURSING CONTRACT -	SCHOOLS			FUND:	1010	GENERAI	L OPERATING	
0310 PROFE	SSION	AL & TECHNICAL SERV								
6130	HEAL	TH SERVICES		12,000.00	-		-	12,000.00	-	
		PROJECT 6004	4 TOTALS:	12,000.00	-		-	12,000.00	-	-
PROJECT:	6113	SAI - PLAN OF CARE				FUND:	1010	GENERAI	L OPERATING	
0102 SALAR	Y - OT	HER COMPENSATION								
5100	BASIC	C EDUCATION (K-12)		4,317.40	-		-	4,317.40	-	-
		PROJECT 6113	3 TOTALS:	4,317.40	-		-	4,317.40	-	-

				BUDGET	COMMITTED	ENCUMBE	RED	EXPENDED	AVAILABLE	% REM
ECT:	6120	CSR - SECOND READIN	IG INITIATI			FUND:	1010	GENERA	L OPERATING	
PROFI	ESSION	AL & TECHNICAL SERV								
5100	BASI	C EDUCATION (K-12)		100.00	-		-	-	100.00	100.00
REPA	IR AND	MAINTENANCE								
5100	BASI	C EDUCATION (K-12)		632.00	-		-	-	632.00	100.00
SUPPL	LIES									
5100	BASI	C EDUCATION (K-12)		4,032.89	-		-	-	4,032.89	100.00
OTHE	R PERS	ONNEL SERVICES(TEMP)	ı							
5100	BASI	C EDUCATION (K-12)		695.17	-		-	695.17	-	-
		PROJECT 6120	0 TOTALS:	5,460.06	-		-	695.17	4,764.89	87.27
ECT:	7020	PURCHASED POSITION	NS - EXTERNAL			FUND:	1010	GENERA	L OPERATING	
OTHE	R PERS	ONNEL SERVICES(TEMP)	1							
5100	BASI	C EDUCATION (K-12)		259.44	-		-	259.44	-	-
		PROJECT 7020	0 TOTALS:	259.44	-		-	259.44	-	-
ECT:	9012	END OF COURSE EXAM	MS			FUND:	1010	GENERA	L OPERATING	
SUPPL	LIES									
6300	INST	R & CURR DEVEL SVC(SU	JPER)	1,000.00	-		-	1,000.00	-	-
		PROJECT 9012	2 TOTALS:	1,000.00	-		-	1,000.00	-	-
ECT:	1483	AFRL DOD NDEP - STE	M GRANT	<del></del>		FUND:	4200	AGENCY	INVOICED EAG	CH MON
		CEDUCATION (V. 12)		401.70				401.70		
5100	BASI	C EDUCATION (K-12)		491.78	-		-	491.78	-	-
		PROJECT 1483	3 TOTALS:	491.78	-		-	491.78	-	-
	PROFI 5100 REPAI 5100 SUPPI 5100 OTHE 5100 CCT: SUPPI 6300	PROFESSION 5100 BASI REPAIR AND 5100 BASI SUPPLIES 5100 BASI OTHER PERS 5100 BASI CCT: 7020 OTHER PERS 5100 BASI CCT: 9012 SUPPLIES 6300 INST	PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12)  REPAIR AND MAINTENANCE 5100 BASIC EDUCATION (K-12)  SUPPLIES 5100 BASIC EDUCATION (K-12)  OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12)  PROJECT 612  CCT: 7020 PURCHASED POSITION OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12)  PROJECT 702  CCT: 9012 END OF COURSE EXAMOLE SUPPLIES 6300 INSTR & CURR DEVEL SVC(SUPROJECT 901:  CCT: 1483 AFRL DOD NDEP - STE SUPPLIES 5100 BASIC EDUCATION (K-12)	PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12)  REPAIR AND MAINTENANCE 5100 BASIC EDUCATION (K-12)  SUPPLIES 5100 BASIC EDUCATION (K-12)  OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12)  PROJECT 6120 TOTALS:  CCT: 7020 PURCHASED POSITIONS - EXTERNAL  OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12)  PROJECT 7020 TOTALS:  CCT: 9012 END OF COURSE EXAMS  SUPPLIES 6300 INSTR & CURR DEVEL SVC(SUPER)  PROJECT 9012 TOTALS:  CCT: 1483 AFRL DOD NDEP - STEM GRANT  SUPPLIES	PROFESSIONAL & TECHNICAL SERV  5100 BASIC EDUCATION (K-12) 100.00  REPAIR AND MAINTENANCE  5100 BASIC EDUCATION (K-12) 632.00  SUPPLIES  5100 BASIC EDUCATION (K-12) 4,032.89  OTHER PERSONNEL SERVICES(TEMP)  5100 BASIC EDUCATION (K-12) 695.17  PROJECT 6120 TOTALS: 5,460.06  CCT: 7020 PURCHASED POSITIONS - EXTERNAL  OTHER PERSONNEL SERVICES(TEMP)  5100 BASIC EDUCATION (K-12) 259.44  PROJECT 7020 TOTALS: 259.44  CCT: 9012 END OF COURSE EXAMS  SUPPLIES  6300 INSTR & CURR DEVEL SVC(SUPER) 1,000.00  PROJECT 9012 TOTALS: 1,000.00  CCT: 1483 AFRL DOD NDEP - STEM GRANT  SUPPLIES  5100 BASIC EDUCATION (K-12) 491.78	CCT:   6120   CSR - SECOND READING INITIATI	CCT:   6120   CSR - SECOND READING INITIATI   FUND:	PROFESSIONAL & TECHNICAL SERV   100.00   -   -   -	FUND: 1010   GENERAL	

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE % REN
ECT:	1422	SECONDARY ED (CARL PERKINS)			FUND: 4201	FEDERA	AL REVENUE FROM STA
SUPPI	LIES						
5300	VOC	ATIONAL AND TECHNICAL EDUC	1,545.56	-	-	1,545.56	-
AUDI	O VISU	AL (UNDER \$1000)					
5300	VOC	ATIONAL AND TECHNICAL EDUC	158.62	-	-	158.62	-
SOFT	WARE S	SUBSCRIPTIONS					
5300	VOC	ATIONAL AND TECHNICAL EDUC	10,012.60	-	-	10,012.60	-
		PROJECT 1422 TOTALS:	11,716.78	-	-	11,716.78	-
ECT:	1451	2010-2011 EQUIP GRANT ARRA			FUND: 4310	ARRA -	STABILIZATION FUNDS
EQUI	P/FIXED	ASSET (OVER \$1000)					
7600	FOOI	O SERVICE (SCHOOLS)	2,070.67	-	-	2,070.67	-
		PROJECT 1451 TOTALS:	2,070.67	-	-	2,070.67	-
ECT:	1460	STABILIZATION-EDUCATION K-12			FUND: 4310	ARRA -	STABILIZATION FUNDS
SUPPI	LIES						
5100	BASI	C EDUCATION (K-12)	167.68	-	-	167.68	-
SOFT	WARE S	SUBSCRIPTIONS					
7300	SCHO	OOL ADMIN-PRINCIPAL OFFICE	956.00	-	-	956.00	-
OTHE	R PERS	ONNEL SERVICES(TEMP)					
5100	BASI	C EDUCATION (K-12)	2,342.32	-	-	2,342.32	-
		PROJECT 1460 TOTALS:	3,466.00	-	-	3,466.00	-
	SUPPI 5300  AUDI 5300  SOFT 5300  ECT:  EQUII 7600  ECT:  SUPPI 5100  SOFT 7300  OTHE	SUPPLIES 5300 VOC. AUDIO VISU. 5300 VOC. SOFTWARE S 5300 VOC.  ECT: 1451 EQUIP/FIXED 7600 FOOD  ECT: 1460 SUPPLIES 5100 BASI SOFTWARE S 7300 SCHOOTHER PERS	SUPPLIES 5300 VOCATIONAL AND TECHNICAL EDUC  AUDIO VISUAL (UNDER \$1000) 5300 VOCATIONAL AND TECHNICAL EDUC  SOFTWARE SUBSCRIPTIONS 5300 VOCATIONAL AND TECHNICAL EDUC  PROJECT 1422 TOTALS:  ECT: 1451 2010-2011 EQUIP GRANT ARRA  EQUIP/FIXED ASSET (OVER \$1000) 7600 FOOD SERVICE (SCHOOLS)  PROJECT 1451 TOTALS:  ECT: 1460 STABILIZATION-EDUCATION K-12  SUPPLIES 5100 BASIC EDUCATION (K-12)  SOFTWARE SUBSCRIPTIONS 7300 SCHOOL ADMIN-PRINCIPAL OFFICE  OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12)	SUPPLIES  5300 VOCATIONAL AND TECHNICAL EDUC 1,545.56  AUDIO VISUAL (UNDER \$1000)  5300 VOCATIONAL AND TECHNICAL EDUC 158.62  SOFTWARE SUBSCRIPTIONS  5300 VOCATIONAL AND TECHNICAL EDUC 10,012.60  PROJECT 1422 TOTALS: 11,716.78  ECT: 1451 2010-2011 EQUIP GRANT ARRA  EQUIP/FIXED ASSET (OVER \$1000)  7600 FOOD SERVICE (SCHOOLS) 2,070.67  ECT: 1460 STABILIZATION-EDUCATION K-12  SUPPLIES  5100 BASIC EDUCATION (K-12) 167.68  SOFTWARE SUBSCRIPTIONS  7300 SCHOOL ADMIN-PRINCIPAL OFFICE 956.00  OTHER PERSONNEL SERVICES(TEMP)  5100 BASIC EDUCATION (K-12) 2,342.32	SUPPLIES 5300 VOCATIONAL AND TECHNICAL EDUC 1,545.56 - AUDIO VISUAL (UNDER \$1000) 5300 VOCATIONAL AND TECHNICAL EDUC 158.62 - SOFTWARE SUBSCRIPTIONS 5300 VOCATIONAL AND TECHNICAL EDUC 10,012.60 -  PROJECT 1422 TOTALS: 11,716.78 -  ECT: 1451 2010-2011 EQUIP GRANT ARRA  EQUIP/FIXED ASSET (OVER \$1000) 7600 FOOD SERVICE (SCHOOLS) 2,070.67 -  PROJECT 1451 TOTALS: 2,070.67 -  ECT: 1460 STABILIZATION-EDUCATION K-12  SUPPLIES 5100 BASIC EDUCATION (K-12) 167.68 - SOFTWARE SUBSCRIPTIONS 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 956.00 - OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12) 2,342.32 -	SUPLIES	SUPPLIES   SECONDARY ED (CARL PERKINS)   FUND: 4201   FEDERAL