

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2010-2011  
JULY 19, 2011**

**0121 RUCKEL MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
	5100 BASIC EDUCATION (K-12)	272.88	-	-	272.88	-	-
	7900 OPERATION OF PLANT	18.00	-	-	18.00	-	-
0117	WORKSHOPS						
	6400 INSTR STAFF TRAINING SERVICES	355.94	-	-	355.94	-	-
0130	SALARY - OVERTIME						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,055.35	-	-	2,055.35	-	-
	7900 OPERATION OF PLANT	2,172.12	-	-	2,172.12	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
	5100 BASIC EDUCATION (K-12)	1,310.00	-	-	1,310.00	-	-
	7900 OPERATION OF PLANT	500.00	-	-	270.00	230.00	46.00
0331	OUT-OF-COUNTY TRAVEL						
	5100 BASIC EDUCATION (K-12)	258.22	-	-	258.22	-	-
0350	REPAIR AND MAINTENANCE						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	110.00	-	-	110.00	-	-
	7900 OPERATION OF PLANT	7,790.33	-	2,300.00	5,490.00	0.33	-
0357	SUPPORT MANAGED - COMPUTERS						
	5100 BASIC EDUCATION (K-12)	13,000.00	-	-	6,248.68	6,751.32	51.90
0360	LEASE AND RENTAL AGREEMENTS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	13,333.85	-	1,840.83	8,603.51	2,889.51	21.60
0370	POSTAGE/SHIPPING/TELEGRAM						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,500.00	-	-	4,713.34	786.66	14.30
0371	TELEPHONE- LOCAL SERVICE						
	7900 OPERATION OF PLANT	10,302.16	-	-	10,302.16	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
	7900 OPERATION OF PLANT	1,168.54	-	-	808.00	360.54	30.80
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	250.00	-	-	152.50	97.50	39.00

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0375	CELLULAR TELEPHONE						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	360.00	-	-	360.00	-	-
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	6,896.76	-	-	6,896.76	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	8,802.60	-	-	3,978.82	4,823.78	54.80
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	3,503.79	-	-	2,114.83	1,388.96	39.60
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,030.11	-	-	2,030.11	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,489.25	-	-	1,489.25	-	-
	7900 OPERATION OF PLANT	3,644.36	-	261.41	3,382.95	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	8,350.00	-	-	8,350.00	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	5,500.00	-	-	3,448.27	2,051.73	37.30
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	197,140.00	-	-	164,933.46	32,206.54	16.30
0450	GASOLINE						
	7900 OPERATION OF PLANT	400.00	-	-	120.31	279.69	69.90
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	501.53	-	-	138.20	363.33	72.40
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	17,274.84	-	-	15,561.65	1,713.19	9.90
	5200 EXCEPTIONAL CHILD	1,000.00	-	-	58.34	941.66	94.10
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,399.53	-	-	3,084.97	314.56	9.20
	7900 OPERATION OF PLANT	9,292.59	-	-	9,132.15	160.44	1.70
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	67,331.49	-	2,867.83	58,568.09	5,895.57	8.70

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0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	9,523.23	-	-	9,423.23	100.00	1.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	846.88	-	-	846.88	-	-
7900	OPERATION OF PLANT	1,290.15	-	-	1,269.49	20.66	1.60
0677	REPLACEMENT SYSTEMS						
7900	OPERATION OF PLANT	688.00	-	-	596.00	92.00	13.30
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
6200	INSTRUCTIONAL MEDIA SERVICE	970.83	-	-	970.82	0.01	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,145.00	-	-	3,330.86	814.14	19.60
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	16,020.20	-	-	16,020.20	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	458.00	-	-	458.00	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	250.00	-	-	212.50	37.50	15.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	50,185.02	-	-	49,505.82	679.20	1.30
5200	EXCEPTIONAL CHILD	4,222.29	-	-	4,222.29	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,804.17	-	-	3,758.21	2,045.96	35.20
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	3,793.97	-	-	-	3,793.97	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	120,036.07	-	-	-	120,036.07	100.00
<b>PROJECT .... TOTALS:</b>		<b>613,548.05</b>	<b>-</b>	<b>7,270.07</b>	<b>417,403.16</b>	<b>188,874.82</b>	<b>30.78</b>
<b>PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,062.75	-	-	1,062.75	-	-
<b>PROJECT 0002 TOTALS:</b>		<b>1,062.75</b>	<b>-</b>	<b>-</b>	<b>1,062.75</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	4,573.61	-	-	4,573.61	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	186.88	-	-	186.88	-	-
0550	REPAIR PARTS						
8120	BUILDING AND GROUND MAINTENANC	55.22	-	-	55.22	-	-
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	27.95	-	-	27.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	53.03	-	-	53.03	-	-
8120	BUILDING AND GROUND MAINTENANC	20.19	-	-	20.19	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>4,916.88</b>	<b>-</b>	<b>-</b>	<b>4,916.88</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	700.00	-	-	700.00	-	-
<b>PROJECT 0127 TOTALS:</b>		<b>700.00</b>	<b>-</b>	<b>-</b>	<b>700.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	390.71	-	-	390.71	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	930.95	-	-	930.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	796.79	-	-	796.79	-	-
<b>PROJECT 1002 TOTALS:</b>		<b>2,118.45</b>	<b>-</b>	<b>-</b>	<b>2,118.45</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 1006 NDIA ACCELL GRANT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	1,000.00	-	-
<b>PROJECT 1006 TOTALS:</b>			<b>1,000.00</b>	<b>-</b>	<b>-</b>	<b>1,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1015 WALMART DONATION/GRANT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		600.00	-	-	-	600.00	100.00
<b>PROJECT 1015 TOTALS:</b>			<b>600.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>600.00</b>	<b>100.00</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,835.90	-	-	9,835.90	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>9,835.90</b>	<b>-</b>	<b>-</b>	<b>9,835.90</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		43,823.40	-	-	43,823.40	-	-
5200	EXCEPTIONAL CHILD		5,485.68	-	-	5,485.68	-	-
6120	GUIDANCE SERVICES		1,034.06	-	-	1,034.06	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		517.03	-	-	517.03	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,136.24	-	-	4,136.24	-	-
7600	FOOD SERVICE (SCHOOLS)		3,107.35	-	-	3,107.35	-	-
7900	OPERATION OF PLANT		2,068.12	-	-	2,068.12	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		434.52	-	-	434.52	-	-
<b>PROJECT 1160 TOTALS:</b>			<b>60,606.40</b>	<b>-</b>	<b>-</b>	<b>60,606.40</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		9,527.67	-	-	9,527.67	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>9,527.67</b>	<b>-</b>	<b>-</b>	<b>9,527.67</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2050 PURCHASED SCHOOL NURSES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		11,231.00	-	-	11,231.00	-	-
<b>PROJECT 2050 TOTALS:</b>			<b>11,231.00</b>	<b>-</b>	<b>-</b>	<b>11,231.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,400.00	-	-	1,400.00	-	-
7900	OPERATION OF PLANT		1,923.17	-	-	1,923.17	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,244.49	-	-	3,244.49	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>6,567.66</b>	<b>-</b>	<b>-</b>	<b>6,567.66</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		3,653.84	-	-	3,653.84	-	-
<b>PROJECT 2073 TOTALS:</b>			<b>3,653.84</b>	<b>-</b>	<b>-</b>	<b>3,653.84</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2909 SCHOOL MAINTENANCE</b>						
				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	7,345.59	-	-	6,373.47	972.12	13.20
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	207.32	-	-	174.60	32.72	15.70
0370	POSTAGE/SHIPPING/TELEGRAM						
8120	BUILDING AND GROUND MAINTENANC	0.16	-	-	-	0.16	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	7,256.28	-	4,040.00	3,216.28	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	33,563.07	-	-	14,433.37	19,129.70	57.00
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	4,000.66	-	1,470.00	2,305.33	225.33	5.60
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	8,859.75	-	-	8,511.75	348.00	3.90
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	5,000.00	-	-	4,471.80	528.20	10.50
<b>PROJECT 2909 TOTALS:</b>		<b>66,232.83</b>	<b>-</b>	<b>5,510.00</b>	<b>39,486.60</b>	<b>21,236.23</b>	<b>32.06</b>
<b>PROJECT:</b>	<b>3001 ESE GUARANTEE - GIFTED</b>						
				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	2,391.44	-	-	-	2,391.44	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	1,341.20	-	-	1,341.20	-	-
<b>PROJECT 3001 TOTALS:</b>		<b>3,732.64</b>	<b>-</b>	<b>-</b>	<b>1,341.20</b>	<b>2,391.44</b>	<b>64.07</b>

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<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,471.44	-	-	48.70	1,422.74	96.60
	6120	GUIDANCE SERVICES	123.25	-	-	106.56	16.69	13.50
<b>PROJECT 3101 TOTALS:</b>			<b>1,594.69</b>	<b>-</b>	<b>-</b>	<b>155.26</b>	<b>1,439.43</b>	<b>90.26</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	96,610.13	-	5,248.43	91,361.70	-	-
0610	LIBRARY BOOKS							
	5100	BASIC EDUCATION (K-12)	539.70	-	-	-	539.70	100.00
<b>PROJECT 3105 TOTALS:</b>			<b>97,149.83</b>	<b>-</b>	<b>5,248.43</b>	<b>91,361.70</b>	<b>539.70</b>	<b>0.56</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	71.00	-	-	71.00	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,185.67	-	436.30	2,474.42	274.95	8.60
<b>PROJECT 3106 TOTALS:</b>			<b>3,256.67</b>	<b>-</b>	<b>436.30</b>	<b>2,545.42</b>	<b>274.95</b>	<b>8.44</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	44,439.00	-	-	44,439.00	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>44,439.00</b>	<b>-</b>	<b>-</b>	<b>44,439.00</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,433.87	-	-	5.07	3,428.80	99.80
<b>PROJECT 3109 TOTALS:</b>			<b>3,433.87</b>	<b>-</b>	<b>-</b>	<b>5.07</b>	<b>3,428.80</b>	<b>99.85</b>
<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		86.06	-	-	86.06	-	-
<b>PROJECT 3112 TOTALS:</b>			<b>86.06</b>	<b>-</b>	<b>-</b>	<b>86.06</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,090.00	-	-	9,090.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>9,090.00</b>	<b>-</b>	<b>-</b>	<b>9,090.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		3,208.01	-	-	3,208.01	-	-
<b>PROJECT 4011 TOTALS:</b>			<b>3,208.01</b>	<b>-</b>	<b>-</b>	<b>3,208.01</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		159,280.84	-	-	159,280.84	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>159,280.84</b>	<b>-</b>	<b>-</b>	<b>159,280.84</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2010-2011  
JULY 19, 2011**

**0121 RUCKEL MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	900.00	-	-	900.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>900.00</b>	<b>-</b>	<b>-</b>	<b>900.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4125 CSR - CLASS SIZE REDUCTION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	3,105.00	-	-	3,105.00	-	-
<b>PROJECT 4125 TOTALS:</b>			<b>3,105.00</b>	<b>-</b>	<b>-</b>	<b>3,105.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,548.00	-	-	1,548.00	-	-
<b>PROJECT 5126 TOTALS:</b>			<b>1,548.00</b>	<b>-</b>	<b>-</b>	<b>1,548.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	4,317.40	-	-	4,317.40	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>4,317.40</b>	<b>-</b>	<b>-</b>	<b>4,317.40</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2010-2011  
JULY 19, 2011**

**0121 RUCKEL MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6120 CSR - SECOND READING INITIATI</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		100.00	-	-	-	100.00	100.00
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		632.00	-	-	-	632.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,032.89	-	-	-	4,032.89	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		695.17	-	-	695.17	-	-
<b>PROJECT 6120 TOTALS:</b>			<b>5,460.06</b>	<b>-</b>	<b>-</b>	<b>695.17</b>	<b>4,764.89</b>	<b>87.27</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		259.44	-	-	259.44	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>259.44</b>	<b>-</b>	<b>-</b>	<b>259.44</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9012 END OF COURSE EXAMS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,000.00	-	-	1,000.00	-	-
<b>PROJECT 9012 TOTALS:</b>			<b>1,000.00</b>	<b>-</b>	<b>-</b>	<b>1,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1483 AFRL DOD NDEP - STEM GRANT</b>								
					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		491.78	-	-	491.78	-	-
<b>PROJECT 1483 TOTALS:</b>			<b>491.78</b>	<b>-</b>	<b>-</b>	<b>491.78</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2010-2011  
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**0121 RUCKEL MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 1422 SECONDARY ED (CARL PERKINS)</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0510	SUPPLIES						
	5300 VOCATIONAL AND TECHNICAL EDUC	1,545.56	-	-	1,545.56	-	-
0622	AUDIO VISUAL (UNDER \$1000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	158.62	-	-	158.62	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	5300 VOCATIONAL AND TECHNICAL EDUC	10,012.60	-	-	10,012.60	-	-
<b>PROJECT 1422 TOTALS:</b>		<b>11,716.78</b>	<b>-</b>	<b>-</b>	<b>11,716.78</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1451 2010-2011 EQUIP GRANT ARRA</b>					<b>FUND: 4310</b>	<b>ARRA - STABILIZATION FUNDS</b>	
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	7600 FOOD SERVICE (SCHOOLS)	2,070.67	-	-	2,070.67	-	-
<b>PROJECT 1451 TOTALS:</b>		<b>2,070.67</b>	<b>-</b>	<b>-</b>	<b>2,070.67</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1460 STABILIZATION-EDUCATION K-12</b>					<b>FUND: 4310</b>	<b>ARRA - STABILIZATION FUNDS</b>	
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	167.68	-	-	167.68	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	956.00	-	-	956.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	2,342.32	-	-	2,342.32	-	-
<b>PROJECT 1460 TOTALS:</b>		<b>3,466.00</b>	<b>-</b>	<b>-</b>	<b>3,466.00</b>	<b>-</b>	<b>-</b>