

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2010-2011  
JULY 19, 2011**

**0082 MEIGS MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	....			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	5,477.38	-	-	5,477.38	-	-
5200	EXCEPTIONAL CHILD	269.55	-	-	269.55	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	3,062.96	-	-	3,062.96	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
7900	OPERATION OF PLANT	689.00	-	-	494.00	195.00	28.30
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,760.00	-	-	4,760.00	-	-
7900	OPERATION OF PLANT	25.45	-	-	25.45	-	-
8120	BUILDING AND GROUND MAINTENANC	2,727.48	-	-	2,727.48	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,936.08	-	586.58	2,236.01	113.49	3.80
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,459.95	-	-	2,459.95	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	5,739.94	-	-	5,739.94	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	105.28	-	-	105.28	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	17,825.88	-	-	17,825.88	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	8,271.68	-	-	8,271.68	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,311.93	-	-	2,311.93	-	-
0391	LAUNDRY / LINEN						
7900	OPERATION OF PLANT	182.00	-	-	182.00	-	-

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0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	7,077.45	-	2,567.66	4,509.78	0.01	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	10,854.15	-	-	10,854.15	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	6,106.58	-	-	6,106.58	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	146,641.26	-	-	146,641.26	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	762.87	-	-	762.87	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	20.21	-	-	20.21	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	12,768.74	-	-	12,637.51	131.23	1.00
	5200 EXCEPTIONAL CHILD	259.26	-	-	259.26	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	769.03	-	-	769.03	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,717.18	-	-	5,717.18	-	-
	7900 OPERATION OF PLANT	6,216.88	-	-	6,216.88	-	-
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	14,447.17	-	-	14,438.17	9.00	-
0530	PERIODICALS						
	6200 INSTRUCTIONAL MEDIA SERVICE	209.17	-	-	209.17	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,126.09	-	-	1,126.09	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	3,366.99	-	-	3,366.99	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	371.18	-	-	371.18	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,487.99	-	-	1,393.66	94.33	6.30
	7900 OPERATION OF PLANT	2,564.54	-	-	2,533.32	31.22	1.20

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0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	700.00	-	-	412.50	287.50	41.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	150.00	-	-	-	150.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	40,792.73	-	-	40,792.73	-	-
5200	EXCEPTIONAL CHILD	1,500.00	-	-	284.75	1,215.25	81.00
5300	VOCATIONAL AND TECHNICAL EDUC	500.00	-	-	178.36	321.64	64.30
6200	INSTRUCTIONAL MEDIA SERVICE	108.76	-	-	108.76	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,407.37	-	-	3,863.24	1,544.13	28.50
<b>PROJECT .... TOTALS:</b>		<b>327,125.16</b>	<b>-</b>	<b>3,154.24</b>	<b>319,878.12</b>	<b>4,092.80</b>	<b>1.25</b>
<b>PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,636.00	-	-	-	1,636.00	100.00
<b>PROJECT 0002 TOTALS:</b>		<b>1,636.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,636.00</b>	<b>100.00</b>

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<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	4,573.61	-	-	4,573.61	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	186.88	-	-	186.88	-	-
0550	REPAIR PARTS						
8120	BUILDING AND GROUND MAINTENANC	55.22	-	-	55.22	-	-
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	27.95	-	-	27.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	53.03	-	-	53.03	-	-
8120	BUILDING AND GROUND MAINTENANC	20.19	-	-	20.19	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>4,916.88</b>	<b>-</b>	<b>-</b>	<b>4,916.88</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,508.00	-	-	-	1,508.00	100.00
<b>PROJECT 1002 TOTALS:</b>		<b>1,508.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,508.00</b>	<b>100.00</b>
<b>PROJECT: 1006 NDIA ACCELL GRANT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,367.10	-	-	1,359.50	7.60	0.50
<b>PROJECT 1006 TOTALS:</b>		<b>1,367.10</b>	<b>-</b>	<b>-</b>	<b>1,359.50</b>	<b>7.60</b>	<b>0.56</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 1009 MATH MOVES U GRANT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,500.00	-	-	1,483.55	1,016.45	40.60
<b>PROJECT 1009 TOTALS:</b>			<b>2,500.00</b>	<b>-</b>	<b>-</b>	<b>1,483.55</b>	<b>1,016.45</b>	<b>40.66</b>
<b>PROJECT: 1017 EM COAST AUTISM SOCIETY GRANT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	500.00	-	-	-	500.00	100.00
<b>PROJECT 1017 TOTALS:</b>			<b>500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500.00</b>	<b>100.00</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	13,180.68	-	-	13,180.68	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>13,180.68</b>	<b>-</b>	<b>-</b>	<b>13,180.68</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	150.00	-	-	-	150.00	100.00
<b>PROJECT 1127 TOTALS:</b>			<b>150.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150.00</b>	<b>100.00</b>

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<b>PROJECT:</b>	<b>1160 LOTTERY - SCHOOL RECOGNITION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	25,970.26	-	-	25,970.26	-	-
5200	EXCEPTIONAL CHILD	4,436.94	-	-	4,436.94	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	944.03	-	-	944.03	-	-
6120	GUIDANCE SERVICES	1,888.06	-	-	1,888.06	-	-
6130	HEALTH SERVICES	509.78	-	-	509.78	-	-
6140	PSYCHOLOGICAL SERVICES	188.81	-	-	188.81	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	637.22	-	-	637.22	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,132.84	-	-	1,132.84	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,153.74	-	-	4,153.74	-	-
7600	FOOD SERVICE (SCHOOLS)	1,648.69	-	-	1,648.69	-	-
7900	OPERATION OF PLANT	1,510.44	-	-	1,510.44	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	424.68	-	-	214.33	210.35	49.50
<b>PROJECT 1160 TOTALS:</b>		<b>43,445.49</b>	<b>-</b>	<b>-</b>	<b>43,235.14</b>	<b>210.35</b>	<b>0.48</b>
<b>PROJECT:</b>	<b>2019 ITINERANT TCHS OCC/PHYS THERAP</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	7,297.81	-	-	7,297.81	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>7,297.81</b>	<b>-</b>	<b>-</b>	<b>7,297.81</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>2051 PURCHASED - OTHER POSITIONS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,704.04	-	-	1,704.04	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	421.58	-	-	421.58	-	-
<b>PROJECT 2051 TOTALS:</b>		<b>2,125.62</b>	<b>-</b>	<b>-</b>	<b>2,125.62</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	5,480.76	-	-	5,480.76	-	-
<b>PROJECT 2073 TOTALS:</b>		<b>5,480.76</b>	<b>-</b>	<b>-</b>	<b>5,480.76</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2099 STADIUM &amp; ATHLETIC FIELD MANTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	7,327.92	-	-	3,719.83	3,608.09	49.20
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	4,503.00	-	-	4,242.00	261.00	5.80
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	45.82	-	-	-	45.82	100.00
8120	BUILDING AND GROUND MAINTENANC	4,312.22	-	-	1,417.96	2,894.26	67.10
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	1,074.00	-	-	1,074.00	-	-
<b>PROJECT 2099 TOTALS:</b>		<b>17,262.96</b>	<b>-</b>	<b>-</b>	<b>10,453.79</b>	<b>6,809.17</b>	<b>39.44</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		12,988.64	-	-	12,988.64	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		223.70	-	-	223.70	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		7,318.00	-	-	7,318.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		9,573.01	-	-	8,730.18	842.83	8.80
0676	OTHER PERMANENT IMPROVEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,900.00	-	-	1,900.00	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		3,630.00	-	-	3,543.37	86.63	2.30
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		13,040.60	-	-	13,040.60	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>48,673.95</b>	<b>-</b>	<b>-</b>	<b>47,744.49</b>	<b>929.46</b>	<b>1.91</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		411.18	-	-	-	411.18	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		354.51	-	-	354.51	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		24.46	-	-	-	24.46	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>790.15</b>	<b>-</b>	<b>-</b>	<b>354.51</b>	<b>435.64</b>	<b>55.13</b>



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<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	86.20	-	-	86.20	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	34,145.03	-	-	34,023.03	122.00	0.30
<b>PROJECT 3105 TOTALS:</b>			<b>34,231.23</b>	<b>-</b>	<b>-</b>	<b>34,109.23</b>	<b>122.00</b>	<b>0.36</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,312.36	-	-	2,075.81	236.55	10.20
<b>PROJECT 3106 TOTALS:</b>			<b>2,312.36</b>	<b>-</b>	<b>-</b>	<b>2,075.81</b>	<b>236.55</b>	<b>10.23</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	44,439.00	-	-	44,439.00	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>44,439.00</b>	<b>-</b>	<b>-</b>	<b>44,439.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,103.13	-	-	133.50	969.63	87.90
<b>PROJECT 3109 TOTALS:</b>			<b>1,103.13</b>	<b>-</b>	<b>-</b>	<b>133.50</b>	<b>969.63</b>	<b>87.90</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	6,666.00	-	-	6,666.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>6,666.00</b>	<b>-</b>	<b>-</b>	<b>6,666.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		118,034.87	-	-	118,034.87	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>118,034.87</b>	<b>-</b>	<b>-</b>	<b>118,034.87</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		900.00	-	-	900.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>900.00</b>	<b>-</b>	<b>-</b>	<b>900.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4125 CSR - CLASS SIZE REDUCTION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		572.00	-	-	572.00	-	-
<b>PROJECT 4125 TOTALS:</b>			<b>572.00</b>	<b>-</b>	<b>-</b>	<b>572.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		544.18	-	-	544.18	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		138.82	-	-	-	138.82	100.00
<b>PROJECT 5126 TOTALS:</b>			<b>683.00</b>	<b>-</b>	<b>-</b>	<b>544.18</b>	<b>138.82</b>	<b>20.33</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		8,655.00	-	-	8,655.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>8,655.00</b>	<b>-</b>	<b>-</b>	<b>8,655.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2010-2011  
JULY 19, 2011**

**0082 MEIGS MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,870.86	-	-	2,870.86	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>2,870.86</b>	<b>-</b>	<b>-</b>	<b>2,870.86</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6120 CSR - SECOND READING INITIATI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,955.82	-	-	2,955.28	0.54	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	89.18	-	-	89.18	-	-
<b>PROJECT 6120 TOTALS:</b>			<b>3,045.00</b>	<b>-</b>	<b>-</b>	<b>3,044.46</b>	<b>0.54</b>	<b>0.02</b>
<b>PROJECT: 9011 DONATION - MEIGS STIPENDS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	557.36	-	-	557.36	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	371.57	-	-	371.57	-	-
<b>PROJECT 9011 TOTALS:</b>			<b>928.93</b>	<b>-</b>	<b>-</b>	<b>928.93</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9012 END OF COURSE EXAMS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,000.00	-	-	-	1,000.00	100.00
<b>PROJECT 9012 TOTALS:</b>			<b>1,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000.00</b>	<b>100.00</b>
<b>PROJECT: 1483 AFRL DOD NDEP - STEM GRANT</b>						<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	384.41	-	-	384.41	-	-
<b>PROJECT 1483 TOTALS:</b>			<b>384.41</b>	<b>-</b>	<b>-</b>	<b>384.41</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2010-2011  
JULY 19, 2011**

**0082 MEIGS MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>1422</b>	<b>SECONDARY ED (CARL PERKINS)</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		4,507.15	-	-	4,507.15	-	-
<b>PROJECT 1422 TOTALS:</b>			<b>4,507.15</b>	<b>-</b>	<b>-</b>	<b>4,507.15</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>1460</b>	<b>STABILIZATION-EDUCATION K-12</b>				<b>FUND: 4310</b>	<b>ARRA - STABILIZATION FUNDS</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1.60	-	-	1.60	-	-
0693	SOFTWARE SUBSCRIPTIONS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		956.00	-	-	956.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		171.99	-	-	171.99	-	-
5200	EXCEPTIONAL CHILD		499.41	-	-	499.41	-	-
<b>PROJECT 1460 TOTALS:</b>			<b>1,629.00</b>	<b>-</b>	<b>-</b>	<b>1,629.00</b>	<b>-</b>	<b>-</b>