

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,560.66	-	-	3,560.66	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	30,000.00	-	-	30,000.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	440.00	-	-	440.00	-	-
6400	INSTR STAFF TRAINING SERVICES	3,725.14	-	-	3,725.14	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	591.52	-	-	591.52	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	11,607.38	-	1,472.00	10,135.38	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	753.50	246.50	24.60
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	6,268.62	-	-	6,268.62	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	150.00	-	-	131.52	18.48	12.30
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	104.60	-	-	104.60	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	8,217.98	-	-	8,217.98	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	5,158.68	-	-	5,158.68	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	3,390.98	-	-	3,006.68	384.30	11.30
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	51.00	-	-	51.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
7900	OPERATION OF PLANT	3,807.36	-	-	3,807.36	-	-

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0410	NATURAL GAS						
	7900 OPERATION OF PLANT	1,196.75	-	-	1,196.75	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	55,883.46	-	-	55,883.46	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	6,771.86	-	-	6,771.86	-	-
	5200 EXCEPTIONAL CHILD	1,048.87	-	-	1,048.87	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	17.12	-	-	17.12	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,720.36	-	-	1,565.42	154.94	9.00
	7900 OPERATION OF PLANT	4,201.86	-	-	3,983.91	217.95	5.10
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	15,970.50	-	-	15,515.01	455.49	2.80
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	2,156.29	-	-	1,734.80	421.49	19.50
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	253.00	-	-	253.00	-	-
	7900 OPERATION OF PLANT	616.09	-	-	409.92	206.17	33.40
0684	REPLACEMENT ROOFING & SYSTEMS						
	7900 OPERATION OF PLANT	853.84	-	-	853.84	-	-
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	40.90	-	-	40.90	-	-
	5200 EXCEPTIONAL CHILD	471.70	-	471.70	-	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	1,026.00	-	-	39.98	986.02	96.10
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	17,475.49	-	-	15,757.32	1,718.17	9.80
	5200 EXCEPTIONAL CHILD	5,252.61	-	-	5,252.61	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	271.90	-	-	271.90	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	51,483.79	-	-	-	51,483.79	100.00

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PROJECT TOTALS:			244,786.31	-	1,943.70	186,549.31	56,293.30	23.00
PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,164.00	-	-	1,164.00	-	-
PROJECT 0002 TOTALS:			1,164.00	-	-	1,164.00	-	-
PROJECT: 0010 GROUNDS/BEAUTIFICATION						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		4,573.61	-	-	4,573.61	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		186.88	-	-	186.88	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		55.22	-	-	55.22	-	-
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		27.95	-	-	27.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		53.03	-	-	53.03	-	-
8120	BUILDING AND GROUND MAINTENANC		20.19	-	-	20.19	-	-
PROJECT 0010 TOTALS:			4,916.88	-	-	4,916.88	-	-
PROJECT: 0012 CUSTODIAL PRIVATIZATION (GCA)						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
7900	OPERATION OF PLANT		4,828.48	-	-	4,828.48	-	-
PROJECT 0012 TOTALS:			4,828.48	-	-	4,828.48	-	-

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PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803 TRANSPORTATION - SOUTH		672.00	-	-	672.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		323.21	-	-	323.21	-	-
PROJECT 0127 TOTALS:			995.21	-	-	995.21	-	-
PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		1,145.00	-	-	682.07	462.93	40.40
PROJECT 1002 TOTALS:			1,145.00	-	-	682.07	462.93	40.43
PROJECT: 1006 NDIA ACCELL GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		807.10	-	-	789.84	17.26	2.10
PROJECT 1006 TOTALS:			807.10	-	-	789.84	17.26	2.14
PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130 HEALTH SERVICES		15,265.68	-	-	15,265.68	-	-
PROJECT 1084 TOTALS:			15,265.68	-	-	15,265.68	-	-

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PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		21,498.29	-	-	21,498.29	-	-
5200	EXCEPTIONAL CHILD		4,949.54	-	-	4,949.54	-	-
6120	GUIDANCE SERVICES		703.48	-	-	703.48	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		350.18	-	-	350.18	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		860.39	-	-	860.39	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,013.14	-	-	1,013.14	-	-
7600	FOOD SERVICE (SCHOOLS)		114.31	-	-	114.31	-	-
7803	TRANSPORTATION - SOUTH		226.01	-	-	226.01	-	-
7900	OPERATION OF PLANT		1,302.02	-	-	1,302.02	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		121.77	-	-	121.77	-	-
PROJECT 1160 TOTALS:			31,139.13	-	-	31,139.13	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		21,567.79	-	-	21,567.79	-	-
PROJECT 2019 TOTALS:			21,567.79	-	-	21,567.79	-	-
PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		1,826.92	-	-	1,826.92	-	-
PROJECT 2073 TOTALS:			1,826.92	-	-	1,826.92	-	-

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PROJECT:	2909	SCHOOL MAINTENANCE				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		3,742.45	-	-	2,503.62	1,238.83	33.10
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		220.00	-	-	110.00	110.00	50.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		4,894.49	-	-	3,710.00	1,184.49	24.20
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		22,155.00	-	-	9,431.05	12,723.95	57.40
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		2,000.00	-	-	-	2,000.00	100.00
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		4.89	-	-	-	4.89	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		5,322.46	-	-	3,196.00	2,126.46	39.90
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,929.94	-	-	1,448.35	481.59	24.90
PROJECT 2909 TOTALS:			40,269.23	-	-	20,399.02	19,870.21	49.34

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PROJECT:	3001	ESE GUARANTEE - GIFTED						
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5200	EXCEPTIONAL CHILD	1,315.31	-	-	1,315.31	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	50.00	-	-	-	50.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5200	EXCEPTIONAL CHILD	720.00	-	-	-	720.00	100.00
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	4,480.05	-	-	-	4,480.05	100.00
0692	SOFTWARE (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	450.00	-	-	-	450.00	100.00
0730	DUES AND FEES							
	5200	EXCEPTIONAL CHILD	150.00	-	-	-	150.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	1,479.29	-	-	5.18	1,474.11	99.60
0997	RESERVES - PROJECTS							
	9890	RESERVES	292.00	-	-	-	292.00	100.00
PROJECT 3001 TOTALS:			8,936.65	-	-	1,320.49	7,616.16	85.22

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PROJECT: 3101 LOTTERY -DISCRETIONARY					FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL						
6120	GUIDANCE SERVICES	29.00	-	-	-	29.00	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	7,452.00	-	-	-	7,452.00	100.00
6120	GUIDANCE SERVICES	937.00	-	-	-	937.00	100.00
0730	DUES AND FEES						
6120	GUIDANCE SERVICES	50.00	-	-	-	50.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	4,239.58	-	-	-	4,239.58	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	4,381.78	-	-	-	4,381.78	100.00
PROJECT 3101 TOTALS:		17,089.36	-	-	-	17,089.36	100.00
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	32,127.46	-	-	27,815.88	4,311.58	13.40
PROJECT 3105 TOTALS:		32,127.46	-	-	27,815.88	4,311.58	13.42
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	1,732.23	-	-	273.64	1,458.59	84.20
PROJECT 3106 TOTALS:		1,732.23	-	-	273.64	1,458.59	84.20

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PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		774.96	-	-	296.80	478.16	61.70
PROJECT 3109 TOTALS:			774.96	-	-	296.80	478.16	61.70
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		47.62	-	-	47.62	-	-
PROJECT 3112 TOTALS:			47.62	-	-	47.62	-	-
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		800.00	-	-	800.00	-	-
PROJECT 3125 TOTALS:			800.00	-	-	800.00	-	-
PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR						FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,278.00	-	-	1,278.00	-	-
PROJECT 3151 TOTALS:			1,278.00	-	-	1,278.00	-	-
PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		658.77	-	-	658.77	-	-
PROJECT 3161 TOTALS:			658.77	-	-	658.77	-	-

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PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,272.00	-	-	7,272.00	-	-
PROJECT 3180 TOTALS:			7,272.00	-	-	7,272.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		102,136.00	-	-	102,136.00	-	-
PROJECT 4019 TOTALS:			102,136.00	-	-	102,136.00	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,700.00	-	-	2,700.00	-	-
PROJECT 4110 TOTALS:			2,700.00	-	-	2,700.00	-	-
PROJECT: 4125 CSR - CLASS SIZE REDUCTION								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		344.00	-	-	344.00	-	-
PROJECT 4125 TOTALS:			344.00	-	-	344.00	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		742.00	-	-	505.35	236.65	31.80
0997	RESERVES - PROJECTS							
9890	RESERVES		161.00	-	-	-	161.00	100.00
PROJECT 5126 TOTALS:			903.00	-	-	505.35	397.65	44.04

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PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	6,570.00	-	-	6,570.00	-	-
PROJECT 6004 TOTALS:		6,570.00	-	-	6,570.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,655.00	-	-	4,655.00	-	-
PROJECT 6113 TOTALS:		4,655.00	-	-	4,655.00	-	-
PROJECT: 0413 TITLE I SCHOOL IMPROVEMENT					FUND: 4201	FEDERAL REVENUE FROM STAT	
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	1,220.00	-	-	1,220.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,326.24	-	-	1,326.24	-	-
6400	INSTR STAFF TRAINING SERVICES	1,175.96	-	-	1,175.96	-	-
0622	AUDIO VISUAL (UNDER \$1000)						
6400	INSTR STAFF TRAINING SERVICES	275.00	-	-	275.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	7,505.45	-	-	7,505.45	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	590.84	-	-	590.84	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	1,216.10	-	-	1,216.10	-	-
PROJECT 0413 TOTALS:		13,309.59	-	-	13,309.59	-	-

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PROJECT:	1401 TITLE I			FUND: 4201	FEDERAL REVENUE FROM STAT		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,780.32	-	-	4,780.32	-	-
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	60.00	-	-	60.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	30,000.00	-	-	30,000.00	-	-
6400	INSTR STAFF TRAINING SERVICES	5,114.00	-	-	5,114.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	10,398.00	-	-	9,328.40	1,069.60	10.20
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	153.03	-	-	153.03	-	-
6150	PARENTAL INVOLVEMENT	2,565.00	-	-	1,084.56	1,480.44	57.70
6400	INSTR STAFF TRAINING SERVICES	4,079.21	-	-	3,797.74	281.47	6.90
0622	AUDIO VISUAL (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	22.46	-	-	22.46	-	-
6400	INSTR STAFF TRAINING SERVICES	35.00	-	-	35.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	298.12	-	-	298.12	-	-
6400	INSTR STAFF TRAINING SERVICES	588.05	-	-	588.05	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	2,750.00	-	-	2,750.00	-	-
0730	DUES AND FEES						
6400	INSTR STAFF TRAINING SERVICES	109.00	-	-	109.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	2,622.72	-	-	2,622.72	-	-
PROJECT 1401 TOTALS:		63,574.91	-	-	60,743.40	2,831.51	4.45

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0031 EDWINS ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1413 TITLE I SCHOOL IMPROVEMENT						FUND: 4201	FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	7,776.68	-	-	7,776.68	-	-
	6400	INSTR STAFF TRAINING SERVICES	600.00	-	-	-	600.00	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	3,000.00	-	-	-	3,000.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	3,000.00	-	-	-	3,000.00	100.00
PROJECT 1413 TOTALS:			14,376.68	-	-	7,776.68	6,600.00	45.91
PROJECT: 1475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	153.00	-	-	153.00	-	-
PROJECT 1475 TOTALS:			153.00	-	-	153.00	-	-
PROJECT: 1451 2010-2011 EQUIP GRANT ARRA						FUND: 4310	ARRA - STABILIZATION FUNDS	
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	7600	FOOD SERVICE (SCHOOLS)	2,540.63	-	-	2,540.63	-	-
PROJECT 1451 TOTALS:			2,540.63	-	-	2,540.63	-	-
PROJECT: 1460 STABILIZATION-EDUCATION K-12						FUND: 4310	ARRA - STABILIZATION FUNDS	
0693	SOFTWARE SUBSCRIPTIONS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	955.00	-	-	955.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	737.91	-	-	737.91	-	-
	5200	EXCEPTIONAL CHILD	5.09	-	-	5.09	-	-
PROJECT 1460 TOTALS:			1,698.00	-	-	1,698.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2010-2011
JULY 19, 2011**

0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0494 TITLE I SCHOOL IMPROVEMEN-ARRA				FUND: 4320	FED THROUGH ST - ARRA TARG		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	4,098.00	-	-	4,098.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	223.33	-	-	223.33	-	-
PROJECT 0494 TOTALS:		4,321.33	-	-	4,321.33	-	-
PROJECT: 0495 IDEA PART B - ARRA - TARGETED				FUND: 4320	FED THROUGH ST - ARRA TARG		
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	19,882.00	-	-	19,882.00	-	-
PROJECT 0495 TOTALS:		19,882.00	-	-	19,882.00	-	-