

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FINAL BUDGET SUMMARY**  
**SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES**  
**FISCAL YEAR 2009-2010**  
**JULY 16, 2010**

**0431 SHALIMAR ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	5,172.16	-	-	5,172.16	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	596.57	-	-	596.57	-	-
0117	WORKSHOPS							
	5100	BASIC EDUCATION (K-12)	13.00	-	-	13.00	-	-
0130	SALARY - OVERTIME							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	518.17	-	-	518.17	-	-
	7900	OPERATION OF PLANT	1,249.00	-	-	1,249.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	355.00	-	-	355.00	-	-
0330	IN-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	3.30	-	-	3.30	-	-
0331	OUT-OF-COUNTY TRAVEL							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	150.00	-	-	150.00	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	3,800.00	-	-	3,714.33	85.67	2.20
0357	SUPPORT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	4,024.12	-	-	1,634.04	2,390.08	59.30
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	6,603.36	-	-	2,475.84	4,127.52	62.50
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,188.60	-	7,744.20	974.40	470.00	5.10
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	168.12	-	-	92.87	75.25	44.70
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,831.88	-	-	834.63	997.25	54.40
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	3,267.71	-	-	3,267.71	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
	7900	OPERATION OF PLANT	1,970.15	-	-	413.80	1,556.35	79.00

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0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		111.56	-	-	111.56	-	-
0375	CELLULAR TELEPHONE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		360.00	-	-	360.00	-	-
0381	WATER AND SEWAGE							
7900	OPERATION OF PLANT		15,000.00	-	-	12,465.31	2,534.69	16.90
0382	GARBAGE							
7900	OPERATION OF PLANT		17,079.40	-	-	12,306.77	4,772.63	27.90
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		4,900.00	-	-	4,778.35	121.65	2.40
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		437.41	-	42.48	201.18	193.75	44.20
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		99.75	-	-	99.75	-	-
0410	NATURAL GAS							
7900	OPERATION OF PLANT		3,000.00	-	-	1,879.27	1,120.73	37.30
0430	ELECTRICITY							
7900	OPERATION OF PLANT		145,591.00	-	-	97,040.74	48,550.26	33.30
0450	GASOLINE							
7900	OPERATION OF PLANT		200.00	-	-	36.25	163.75	81.80
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		21,500.00	-	-	10,843.78	10,656.22	49.50
6200	INSTRUCTIONAL MEDIA SERVICE		564.81	-	-	-	564.81	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,200.00	-	440.85	3,640.80	118.35	2.80
7900	OPERATION OF PLANT		7,497.23	-	-	7,171.60	325.63	4.30
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		389.38	-	-	389.38	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		34.48	-	-	34.48	-	-

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0622	AUDIO VISUAL (UNDER \$1000)							
	5100 BASIC EDUCATION (K-12)		1,235.00	-	-	-	1,235.00	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	7400 FACILITIES ACQUISITION & CONS		1.00	-	-	1.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100 BASIC EDUCATION (K-12)		780.00	-	-	-	780.00	100.00
	7900 OPERATION OF PLANT		529.85	-	-	529.85	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	7900 OPERATION OF PLANT		448.77	-	-	448.77	-	-
0730	DUES AND FEES							
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		655.00	-	-	655.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		29,988.73	-	-	29,988.73	-	-
	5200 EXCEPTIONAL CHILD		2,915.63	-	-	2,915.63	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE		435.19	-	-	428.04	7.15	1.60
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		500.00	-	-	497.90	2.10	0.40
	7900 OPERATION OF PLANT		5,073.67	-	-	5,073.67	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890 RESERVES		18,211.66	-	-	-	18,211.66	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890 RESERVES		153,950.37	-	-	-	153,950.37	100.00
<b>PROJECT .... TOTALS:</b>			<b>474,601.03</b>	<b>-</b>	<b>8,227.53</b>	<b>213,362.63</b>	<b>253,010.87</b>	<b>53.31</b>

**PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCIL**

**FUND: 1010 GENERAL OPERATING**

0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		1,484.00	-	-	1,484.00	-	-
<b>PROJECT 0002 TOTALS:</b>			<b>1,484.00</b>	<b>-</b>	<b>-</b>	<b>1,484.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 0006 NDIA ACCELL GRANT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	98.92	-	-	-	98.92	100.00
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	640.00	-	-	640.00	-	-
<b>PROJECT 0006 TOTALS:</b>			<b>738.92</b>	<b>-</b>	<b>-</b>	<b>640.00</b>	<b>98.92</b>	<b>13.39</b>
<b>PROJECT: 0113 CSR-TESTING/CONFERENCING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,222.19	-	-	1,222.19	-	-
<b>PROJECT 0113 TOTALS:</b>			<b>1,222.19</b>	<b>-</b>	<b>-</b>	<b>1,222.19</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	250.00	-	-	236.16	13.84	5.50
<b>PROJECT 0127 TOTALS:</b>			<b>250.00</b>	<b>-</b>	<b>-</b>	<b>236.16</b>	<b>13.84</b>	<b>5.54</b>

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PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION			FUND: 1010			GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		27,538.45	-	-	27,538.45	-	-
5200	EXCEPTIONAL CHILD		4,547.16	-	-	4,547.16	-	-
6110	ATTENDANCE AND SOCIAL WORK		552.72	-	-	552.72	-	-
6120	GUIDANCE SERVICES		789.60	-	-	789.60	-	-
6130	HEALTH SERVICES		343.71	-	-	343.71	-	-
6140	PSYCHOLOGICAL SERVICES		315.84	-	-	315.84	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		789.60	-	-	789.60	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		789.60	-	-	789.60	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,778.75	-	-	1,778.75	-	-
7600	FOOD SERVICE (SCHOOLS)		947.51	-	-	947.51	-	-
7900	OPERATION OF PLANT		1,099.86	-	-	1,099.86	-	-
8100	MAINTENANCE ADMINISTRATION		60.38	-	-	60.38	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		252.14	-	-	223.62	28.52	11.30
PROJECT 0160 TOTALS:			39,805.32	-	-	39,776.80	28.52	0.07
PROJECT: 1084 MEDICAID REIMBURSEMENT			FUND: 1010			GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,951.00	-	-	9,951.00	-	-
PROJECT 1084 TOTALS:			9,951.00	-	-	9,951.00	-	-

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENAN		15,648.00	-	-	11,898.95	3,749.05	23.90
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENAN		367.63	-	-	-	367.63	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENAN		6,108.00	-	-	934.00	5,174.00	84.70
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENAN		4,727.83	-	4,504.50	-	223.33	4.70
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENAN		6,052.60	-	-	2,480.00	3,572.60	59.00
<b>PROJECT 2909 TOTALS:</b>			<b>32,904.06</b>	<b>-</b>	<b>4,504.50</b>	<b>15,312.95</b>	<b>13,086.61</b>	<b>39.77</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		4,667.55	-	-	-	4,667.55	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>4,667.55</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,667.55</b>	<b>100.00</b>

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<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		458.90	-	-	458.90	-	-
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		0.02	-	-	-	0.02	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,374.94	-	-	545.78	1,829.16	77.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		52.96	-	-	-	52.96	100.00
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		220.84	-	-	185.52	35.32	15.90
<b>PROJECT 3101 TOTALS:</b>			<b>3,107.66</b>	<b>-</b>	<b>-</b>	<b>1,190.20</b>	<b>1,917.46</b>	<b>61.70</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		36,291.71	-	20,460.38	15,676.46	154.87	0.40
<b>PROJECT 3105 TOTALS:</b>			<b>36,291.71</b>	<b>-</b>	<b>20,460.38</b>	<b>15,676.46</b>	<b>154.87</b>	<b>0.43</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,344.41	-	-	2,179.13	1,165.28	34.80
<b>PROJECT 3106 TOTALS:</b>			<b>3,344.41</b>	<b>-</b>	<b>-</b>	<b>2,179.13</b>	<b>1,165.28</b>	<b>34.84</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		618.44	-	-	-	618.44	100.00
<b>PROJECT 3109 TOTALS:</b>			<b>618.44</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>618.44</b>	<b>100.00</b>

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<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		263.36	-	-	-	263.36	100.00
<b>PROJECT 3112 TOTALS:</b>			<b>263.36</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>263.36</b>	<b>100.00</b>
<b>PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		600.18	-	-	600.00	0.18	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		152.79	-	-	-	152.79	100.00
<b>PROJECT 3161 TOTALS:</b>			<b>752.97</b>	<b>-</b>	<b>-</b>	<b>600.00</b>	<b>152.97</b>	<b>20.32</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,942.00	-	-	7,942.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>7,942.00</b>	<b>-</b>	<b>-</b>	<b>7,942.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENAN		277.46	-	-	277.46	-	-
<b>PROJECT 4011 TOTALS:</b>			<b>277.46</b>	<b>-</b>	<b>-</b>	<b>277.46</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENAN		125.00	-	-	125.00	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>125.00</b>	<b>-</b>	<b>-</b>	<b>125.00</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		74.73	-	-	74.73	-	-
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		118,325.64	-	-	118,325.64	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>118,400.37</b>	<b>-</b>	<b>-</b>	<b>118,400.37</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,550.00	-	-	2,550.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>2,550.00</b>	<b>-</b>	<b>-</b>	<b>2,550.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4125 CSR - CLASS SIZE REDUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		308.00	-	-	308.00	-	-
<b>PROJECT 4125 TOTALS:</b>			<b>308.00</b>	<b>-</b>	<b>-</b>	<b>308.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		415.00	-	-	276.42	138.58	33.30
0997	RESERVES - PROJECTS							
9890	RESERVES		59.36	-	-	-	59.36	100.00
<b>PROJECT 5126 TOTALS:</b>			<b>474.36</b>	<b>-</b>	<b>-</b>	<b>276.42</b>	<b>197.94</b>	<b>41.73</b>

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<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		8,175.00	-	-	8,175.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>8,175.00</b>	<b>-</b>	<b>-</b>	<b>8,175.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		7,040.00	-	-	7,040.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,789.50	-	-	1,789.50	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>8,829.50</b>	<b>-</b>	<b>-</b>	<b>8,829.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		356.72	-	-	356.72	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>356.72</b>	<b>-</b>	<b>-</b>	<b>356.72</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		82.48	-	-	82.48	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		179.99	-	-	179.99	-	-
<b>PROJECT 7059 TOTALS:</b>			<b>262.47</b>	<b>-</b>	<b>-</b>	<b>262.47</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0431 SHALIMAR ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803 TRANSPORTATION - SOUTH		2,611.20	-	-	2,611.20	-	-
<b>PROJECT 9127 TOTALS:</b>			<b>2,611.20</b>	<b>-</b>	<b>-</b>	<b>2,611.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		198.94	-	-	198.94	-	-
<b>PROJECT 9160 TOTALS:</b>			<b>198.94</b>	<b>-</b>	<b>-</b>	<b>198.94</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0401 TITLE I</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STA</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
	6150 PARENTAL INVOLVEMENT		966.00	-	-	966.00	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		4,565.81	-	-	3,859.52	706.29	15.40
	6150 PARENTAL INVOLVEMENT		1,571.27	-	-	1,438.27	133.00	8.40
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		582.44	-	-	582.44	-	-
<b>PROJECT 0401 TOTALS:</b>			<b>7,685.52</b>	<b>-</b>	<b>-</b>	<b>6,846.23</b>	<b>839.29</b>	<b>10.92</b>
<b>PROJECT: 0475 IDEA PART B</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STA</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200 EXCEPTIONAL CHILD		123.00	-	-	123.00	-	-
<b>PROJECT 0475 TOTALS:</b>			<b>123.00</b>	<b>-</b>	<b>-</b>	<b>123.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
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**0431      SHALIMAR ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0467 DH EXCEL TEACH PROG - ARRA					FUND: 4310	ARRA - STABILIZATION FUNDS		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		11,455.56	-	-	11,455.56	-	-
PROJECT 0467 TOTALS:			11,455.56	-	-	11,455.56	-	-
PROJECT: 0495 IDEA PART B - ARRA - TARGETED					FUND: 4320	FED FROM ST - ARRA - TARGET		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		22,603.00	-	-	22,603.00	-	-
PROJECT 0495 TOTALS:			22,603.00	-	-	22,603.00	-	-