

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0211 NICEVILLE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,345.72	-	-	4,345.72	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,760.03	-	-	7,760.03	-	-
7900	OPERATION OF PLANT	2,122.21	-	-	2,122.21	-	-
0130	SALARY - OVERTIME						
5200	EXCEPTIONAL CHILD	1,176.54	-	-	1,176.54	-	-
7900	OPERATION OF PLANT	788.08	-	-	788.08	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	40,337.00	-	-	40,337.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	122.91	-	-	122.91	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	5,000.00	-	-	5,000.00	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	1,390.57	-	-	1,390.57	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	33,198.94	-	-	33,198.94	-	-
7900	OPERATION OF PLANT	5,755.00	-	-	2,642.08	3,112.92	54.00
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	24,186.36	-	6,046.59	18,139.77	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	4,399.33	-	-	4,399.33	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	30,656.22	-	-	30,656.22	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	1,381.94	-	-	1,381.94	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	500.00	-	-	67.56	432.44	86.40
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	20,818.76	-	-	20,818.76	-	-

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0382	GARBAGE							
	7900	OPERATION OF PLANT	35,308.62	-	-	35,308.62	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	5,734.80	-	-	5,734.80	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,943.50	-	-	8,943.50	-	-
0391	LAUNDRY / LINEN							
	5100	BASIC EDUCATION (K-12)	3,638.00	-	-	-	3,638.00	100.00
	7900	OPERATION OF PLANT	3,095.47	-	172.02	1,769.33	1,154.12	37.20
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	822.50	-	-	822.50	-	-
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	75,668.70	-	-	75,668.70	-	-
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	454,756.87	-	-	451,905.33	2,851.54	0.60
0450	GASOLINE							
	7900	OPERATION OF PLANT	2,500.00	-	-	1,424.43	1,075.57	43.00
0460	DIESEL FUEL							
	7900	OPERATION OF PLANT	500.00	-	-	326.41	173.59	34.70
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	116,389.19	-	2,054.00	106,001.74	8,333.45	7.10
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	541.00	-	-	541.00	-	-
	7900	OPERATION OF PLANT	25,937.47	-	-	25,800.14	137.33	0.50
0530	PERIODICALS							
	5100	BASIC EDUCATION (K-12)	677.88	-	-	-	677.88	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	5,923.50	-	1,584.75	2,196.00	2,142.75	36.10
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	16,406.34	-	713.49	15,692.85	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	379.99	-	-	379.99	-	-

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0643	COMPUTER EQUIP (OVER \$1000)							
	5100 BASIC EDUCATION (K-12)		2,252.34	-	-	1,627.00	625.34	27.70
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100 BASIC EDUCATION (K-12)		3,586.84	-	-	3,478.66	108.18	3.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		92.90	-	-	92.90	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	5100 BASIC EDUCATION (K-12)		10,660.00	-	-	-	10,660.00	100.00
0691	SOFTWARE (OVER \$1000)							
	5100 BASIC EDUCATION (K-12)		5,034.00	-	-	5,034.00	-	-
	7900 OPERATION OF PLANT		3,096.70	-	3,096.70	-	-	-
0692	SOFTWARE (UNDER \$1000)							
	5100 BASIC EDUCATION (K-12)		1,011.89	-	-	725.95	285.94	28.20
0730	DUES AND FEES							
	5100 BASIC EDUCATION (K-12)		1,235.00	-	-	1,100.50	134.50	10.80
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		73,322.44	-	-	72,815.28	507.16	0.60
	5200 EXCEPTIONAL CHILD		7,885.12	-	-	7,454.14	430.98	5.40
	5300 VOCATIONAL AND TECHNICAL EDUC		7,473.80	-	-	7,473.80	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		4,338.10	-	-	4,338.10	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890 RESERVES		34,341.72	-	-	-	34,341.72	100.00
<b>PROJECT .... TOTALS:</b>			<b>1,095,494.29</b>	<b>-</b>	<b>13,667.55</b>	<b>1,011,003.33</b>	<b>70,823.41</b>	<b>6.46</b>
<b>PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		5,062.00	-	-	-	5,062.00	100.00
<b>PROJECT 0002 TOTALS:</b>			<b>5,062.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,062.00</b>	<b>100.00</b>

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PROJECT: 0113 CSR-TESTING/CONFERENCING					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		4,588.72	-	-	4,588.72	-	-
PROJECT 0113 TOTALS:			4,588.72	-	-	4,588.72	-	-
PROJECT: 0120 SAI - HIGH SCHOOL READING					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,069.76	-	-	1,095.81	5,973.95	84.50
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		316.58	-	-	316.58	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		481.66	-	-	481.66	-	-
PROJECT 0120 TOTALS:			7,868.00	-	-	1,894.05	5,973.95	75.93
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		36,065.71	-	-	36,065.71	-	-
PROJECT 1084 TOTALS:			36,065.71	-	-	36,065.71	-	-

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<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5300	VOCATIONAL AND TECHNICAL EDUC		1,853.77	-	-	1,853.77	-	-
0350	REPAIR AND MAINTENANCE							
5300	VOCATIONAL AND TECHNICAL EDUC		578.80	-	-	578.80	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		0.01	-	-	-	0.01	100.00
5300	VOCATIONAL AND TECHNICAL EDUC		3,233.26	-	743.71	2,033.90	455.65	14.00
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,732.43	-	-	-	2,732.43	100.00
0691	SOFTWARE (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		214.00	-	-	-	214.00	100.00
0692	SOFTWARE (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		763.00	-	-	140.80	622.20	81.50
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		3,398.50	-	-	3,398.50	-	-
<b>PROJECT 2039 TOTALS:</b>			<b>12,773.77</b>	<b>-</b>	<b>743.71</b>	<b>8,005.77</b>	<b>4,024.29</b>	<b>31.50</b>
<b>PROJECT: 2045 ROTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		350.47	-	-	180.23	170.24	48.50
<b>PROJECT 2045 TOTALS:</b>			<b>350.47</b>	<b>-</b>	<b>-</b>	<b>180.23</b>	<b>170.24</b>	<b>48.57</b>

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<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	16,536.12	-	-	16,536.12	-	-
	7600	FOOD SERVICE (SCHOOLS)	81.67	-	-	81.67	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,977.98	-	-	1,977.98	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>18,595.77</b>	<b>-</b>	<b>-</b>	<b>18,595.77</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2099 STADIUM FACILITIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENAN	2,671.34	-	-	2,671.34	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENAN	1,388.00	-	-	1,244.00	144.00	10.30
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENAN	7,991.48	-	-	3,321.42	4,670.06	58.40
<b>PROJECT 2099 TOTALS:</b>			<b>12,050.82</b>	<b>-</b>	<b>-</b>	<b>7,236.76</b>	<b>4,814.06</b>	<b>39.95</b>

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<b>PROJECT: 2154 ADVANCED PLACEMENT</b>			<b>FUND: 1010 GENERAL OPERATING</b>					
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		716.31	-	-	716.31	-	-
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		28,750.00	-	-	28,750.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		1,917.27	-	-	1,917.27	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		60,395.07	-	-	49,920.00	10,475.07	17.30
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		6,999.03	-	-	6,999.03	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		4,674.87	-	-	-	4,674.87	100.00
<b>PROJECT 2154 TOTALS:</b>			<b>103,452.55</b>	<b>-</b>	<b>-</b>	<b>88,302.61</b>	<b>15,149.94</b>	<b>14.64</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENAN		51,002.07	-	145.00	48,046.48	2,810.59	5.50
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENAN		1,686.29	-	-	1,686.29	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENAN		14.23	-	-	14.23	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENAN		2,149.43	-	750.00	1,399.43	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENAN		2,036.52	-	-	2,036.52	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENAN		9,111.00	-	-	9,111.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENAN		30,858.07	-	4,598.70	26,259.37	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENAN		2,858.58	-	-	2,858.58	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>99,716.19</b>	<b>-</b>	<b>5,493.70</b>	<b>91,411.90</b>	<b>2,810.59</b>	<b>2.82</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		348.00	-	-	348.00	-	-
<b>PROJECT 3001 TOTALS:</b>			<b>348.00</b>	<b>-</b>	<b>-</b>	<b>348.00</b>	<b>-</b>	<b>-</b>



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PROJECT: 3101 LOTTERY -DISCRETIONARY					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		243.09	-	-	-	243.09	100.00
PROJECT 3101 TOTALS:			243.09	-	-	-	243.09	100.00
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		91,385.77	-	-	37,206.10	54,179.67	59.20
5300	VOCATIONAL AND TECHNICAL EDUC		43,163.20	-	-	43,163.20	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		79,095.84	-	-	39,943.05	39,152.79	49.50
PROJECT 3105 TOTALS:			213,644.81	-	-	120,312.35	93,332.46	43.69
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		9,309.85	-	908.70	8,366.96	34.19	0.30
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		250.77	-	-	250.77	-	-
PROJECT 3106 TOTALS:			9,560.62	-	908.70	8,617.73	34.19	0.36
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		39,896.00	-	-	39,896.00	-	-
PROJECT 3107 TOTALS:			39,896.00	-	-	39,896.00	-	-

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<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,528.77	-	-	4,562.26	1,966.51	30.10
<b>PROJECT 3109 TOTALS:</b>			<b>6,528.77</b>	<b>-</b>	<b>-</b>	<b>4,562.26</b>	<b>1,966.51</b>	<b>30.12</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		21,527.00	-	-	21,527.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>21,527.00</b>	<b>-</b>	<b>-</b>	<b>21,527.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENAN		24,529.64	-	-	24,529.64	-	-
<b>PROJECT 4011 TOTALS:</b>			<b>24,529.64</b>	<b>-</b>	<b>-</b>	<b>24,529.64</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4012 INS. CLAIMS - BLDG. &amp; FIXED EQ</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENAN		17,523.21	-	-	17,523.21	-	-
<b>PROJECT 4012 TOTALS:</b>			<b>17,523.21</b>	<b>-</b>	<b>-</b>	<b>17,523.21</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENAN		2,005.85	-	-	2,005.85	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>2,005.85</b>	<b>-</b>	<b>-</b>	<b>2,005.85</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0357	SUPPORT MANAGED - COMPUTERS								
5100	BASIC EDUCATION (K-12)			399.21	-	-	399.21	-	-
0363	SEAT MANAGED - COMPUTERS								
5100	BASIC EDUCATION (K-12)			388,683.08	-	-	388,683.08	-	-
<b>PROJECT 4019 TOTALS:</b>				<b>389,082.29</b>	<b>-</b>	<b>-</b>	<b>389,082.29</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION								
5100	BASIC EDUCATION (K-12)			300.00	-	-	300.00	-	-
<b>PROJECT 4110 TOTALS:</b>				<b>300.00</b>	<b>-</b>	<b>-</b>	<b>300.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4125 CSR - CLASS SIZE REDUCTION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			345.00	-	-	345.00	-	-
<b>PROJECT 4125 TOTALS:</b>				<b>345.00</b>	<b>-</b>	<b>-</b>	<b>345.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV								
6130	HEALTH SERVICES			23,231.22	-	-	23,231.22	-	-
<b>PROJECT 6004 TOTALS:</b>				<b>23,231.22</b>	<b>-</b>	<b>-</b>	<b>23,231.22</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION								
5100	BASIC EDUCATION (K-12)			2,732.95	-	-	2,732.95	-	-
<b>PROJECT 6113 TOTALS:</b>				<b>2,732.95</b>	<b>-</b>	<b>-</b>	<b>2,732.95</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6120 CSR - SECOND READING INITIATI</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	244.55	-	-	-	244.55	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	480.82	-	-	-	480.82	100.00
<b>PROJECT 6120 TOTALS:</b>			<b>725.37</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>725.37</b>	<b>100.00</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	7600	FOOD SERVICE (SCHOOLS)	115.50	-	-	115.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	449.78	-	-	449.78	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>565.28</b>	<b>-</b>	<b>-</b>	<b>565.28</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7054 AP INITIATIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
	5100 BASIC EDUCATION (K-12)		600.00	-	-	354.23	245.77	40.90
	6400 INSTR STAFF TRAINING SERVICES		2,269.05	-	-	2,269.05	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100 BASIC EDUCATION (K-12)		42.10	-	-	-	42.10	100.00
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		18,185.67	-	-	8,661.66	9,524.01	52.30
0520	TEXTBOOKS							
	5100 BASIC EDUCATION (K-12)		368.25	-	-	53.97	314.28	85.30
0621	A-V MATERIALS (OVER \$1000)							
	5100 BASIC EDUCATION (K-12)		1,973.81	-	-	-	1,973.81	100.00
0622	AUDIO VISUAL (UNDER \$1000)							
	5100 BASIC EDUCATION (K-12)		631.76	-	-	631.76	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100 BASIC EDUCATION (K-12)		23,867.24	-	6,968.95	12,719.00	4,179.29	17.50
0642	EQUIPMENT (UNDER \$1000)							
	5100 BASIC EDUCATION (K-12)		12,182.53	-	-	7,370.33	4,812.20	39.50
0692	SOFTWARE (UNDER \$1000)							
	5100 BASIC EDUCATION (K-12)		1,002.82	-	-	34.00	968.82	96.60
0693	SOFTWARE SUBSCRIPTIONS							
	5100 BASIC EDUCATION (K-12)		6,405.90	-	-	6,399.40	6.50	0.10
0997	RESERVES - PROJECTS							
	9890 RESERVES		6,217.95	-	-	-	6,217.95	100.00
<b>PROJECT 7054 TOTALS:</b>			<b>73,747.08</b>	<b>-</b>	<b>6,968.95</b>	<b>38,493.40</b>	<b>28,284.73</b>	<b>38.35</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0375	CELLULAR TELEPHONE							
5100	BASIC EDUCATION (K-12)		1,575.00	-	-	1,575.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>1,575.00</b>	<b>-</b>	<b>-</b>	<b>1,575.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		11,300.00	-	-	11,300.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		3,200.00	-	-	2,740.00	460.00	14.30
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		829.73	-	-	829.73	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		38,851.61	-	-	37,704.72	1,146.89	2.90
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		331.00	-	-	254.71	76.29	23.00
0997	RESERVES - PROJECTS							
9890	RESERVES		29,307.67	-	-	-	29,307.67	100.00
<b>PROJECT 9004 TOTALS:</b>			<b>83,820.01</b>	<b>-</b>	<b>-</b>	<b>52,829.16</b>	<b>30,990.85</b>	<b>36.97</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
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**0211 NICEVILLE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9007 CAPE CHOICE CERTIFICATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		1,360.00	-	-	360.00	1,000.00	73.50
0370	POSTAGE/SHIPPING/TELEGRAM							
5300	VOCATIONAL AND TECHNICAL EDUC		97.36	-	-	48.68	48.68	50.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		7,997.00	-	-	3,698.00	4,299.00	53.70
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,060.00	-	-	460.00	600.00	56.60
0691	SOFTWARE (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		171.00	-	-	-	171.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		61,256.66	-	-	-	61,256.66	100.00
<b>PROJECT 9007 TOTALS:</b>			<b>71,942.02</b>	<b>-</b>	<b>-</b>	<b>4,566.68</b>	<b>67,375.34</b>	<b>93.65</b>
<b>PROJECT: 0467 DH EXCEL TEACH PROG - ARRA</b>					<b>FUND: 4310</b>	<b>ARRA - STABILIZATION FUNDS</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		61,096.32	-	-	61,096.32	-	-
<b>PROJECT 0467 TOTALS:</b>			<b>61,096.32</b>	<b>-</b>	<b>-</b>	<b>61,096.32</b>	<b>-</b>	<b>-</b>