

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0681 LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		12,676.30	-	-	12,676.30	-	-
5200	EXCEPTIONAL CHILD		222.49	-	-	222.49	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		645.00	-	-	645.00	-	-
0130	SALARY - OVERTIME							
7900	OPERATION OF PLANT		270.48	-	-	270.48	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		955.00	-	-	955.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		163.88	-	-	163.88	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		125.00	-	-	125.00	-	-
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		390.00	-	-	390.00	-	-
7900	OPERATION OF PLANT		2,273.24	-	-	2,273.24	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		4,850.16	-	4,540.24	309.92	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		6,944.74	-	263.76	6,680.98	-	-
7900	OPERATION OF PLANT		56.29	-	-	56.29	-	-
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		2,813.40	-	-	2,813.40	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,947.43	-	-	1,293.13	654.30	33.60
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		5,428.48	-	-	4,973.32	455.16	8.30
0372	TELEPHONE MAINTENANCE/REPAIR							
7900	OPERATION OF PLANT		298.80	-	-	292.94	5.86	1.90
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		128.19	-	-	128.19	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0681 LONGWOOD ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	16,371.91	-	-	16,371.91	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	8,320.90	-	-	8,320.90	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	7,701.97	-	-	7,645.41	56.56	0.70
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,386.30	-	-	1,386.30	-	-
	7900 OPERATION OF PLANT	1,472.50	-	-	1,472.50	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	263.75	-	-	149.50	114.25	43.30
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	765.09	-	-	765.09	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	110,227.23	-	-	109,893.81	333.42	0.30
0450	GASOLINE						
	7900 OPERATION OF PLANT	1,200.00	-	-	605.83	594.17	49.50
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	20,167.52	-	2,070.06	16,423.74	1,673.72	8.30
	5200 EXCEPTIONAL CHILD	1,378.83	-	-	547.59	831.24	60.20
	6120 GUIDANCE SERVICES	165.75	-	-	165.75	-	-
	6130 HEALTH SERVICES	124.70	-	-	124.70	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	421.42	-	-	256.14	165.28	39.20
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,393.62	-	-	4,393.62	-	-
	7900 OPERATION OF PLANT	11,700.76	-	15.86	10,429.80	1,255.10	10.70
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	115.08	-	-	-	115.08	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,510.97	-	-	1,510.97	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FINAL BUDGET SUMMARY**  
**SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES**  
**FISCAL YEAR 2009-2010**  
**JULY 16, 2010**

**0681 LONGWOOD ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	32,244.23	-	-	32,244.23	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	288.42	-	-	288.42	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,055.34	-	-	2,055.34	-	-
7400	FACILITIES ACQUISITION & CONS	9,500.00	-	-	9,500.00	-	-
7900	OPERATION OF PLANT	1,153.99	-	-	1,153.99	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	451.26	-	-	451.26	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	152.96	-	-	152.96	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	163.88	-	-	163.88	-	-
7400	FACILITIES ACQUISITION & CONS	22,000.00	-	-	-	22,000.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,246.48	-	-	1,246.48	-	-
7400	FACILITIES ACQUISITION & CONS	83.02	-	83.02	-	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	447.76	-	-	447.76	-	-
0730	DUES AND FEES						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	128.45	-	-	128.45	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	28,975.44	-	-	28,975.44	-	-
5200	EXCEPTIONAL CHILD	5,859.40	-	-	5,859.40	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	194.58	-	-	194.58	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	45,299.93	-	-	-	45,299.93	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	106,031.21	-	-	-	106,031.21	100.00
<b>PROJECT .... TOTALS:</b>		<b>484,153.53</b>	<b>-</b>	<b>6,972.94</b>	<b>297,595.31</b>	<b>179,585.28</b>	<b>37.09</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0681 LONGWOOD ELEMENTARY SCHOOL**

			<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		483.08	-	-	483.08	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		935.40	-	-	928.29	7.11	0.70
<b>PROJECT 0002 TOTALS:</b>			<b>1,418.48</b>	<b>-</b>	<b>-</b>	<b>1,411.37</b>	<b>7.11</b>	<b>0.50</b>
<b>PROJECT: 0014 BOEING GRANT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,014.86	-	-	-	1,014.86	100.00
<b>PROJECT 0014 TOTALS:</b>			<b>1,014.86</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,014.86</b>	<b>100.00</b>
<b>PROJECT: 0113 CSR-TESTING/CONFERENCING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,255.00	-	-	3,255.00	-	-
<b>PROJECT 0113 TOTALS:</b>			<b>3,255.00</b>	<b>-</b>	<b>-</b>	<b>3,255.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0122 FIRST START FAMILY LITERACY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0430	ELECTRICITY							
7900	OPERATION OF PLANT		445.31	-	-	445.31	-	-
0510	SUPPLIES							
5500	PREKINDERGARTEN		3,227.18	-	-	3,227.18	-	-
<b>PROJECT 0122 TOTALS:</b>			<b>3,672.49</b>	<b>-</b>	<b>-</b>	<b>3,672.49</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0681 LONGWOOD ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	21,846.50	-	-	21,846.50	-	-
5200	EXCEPTIONAL CHILD	7,361.99	-	-	7,361.99	-	-
5500	PREKINDERGARTEN	348.91	-	-	348.91	-	-
6120	GUIDANCE SERVICES	697.82	-	-	697.82	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,046.73	-	-	1,046.73	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,255.82	-	-	1,255.82	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,802.11	-	-	1,802.11	-	-
7600	FOOD SERVICE (SCHOOLS)	697.82	-	-	697.82	-	-
7900	OPERATION OF PLANT	976.95	-	-	976.95	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,093.58	-	-	1,093.58	-	-
<b>PROJECT 0160 TOTALS:</b>		<b>37,128.23</b>	<b>-</b>	<b>-</b>	<b>37,128.23</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	9,495.00	-	-	9,495.00	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>9,495.00</b>	<b>-</b>	<b>-</b>	<b>9,495.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0681 LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENAN	21,811.21	-	-	15,102.34	6,708.87	30.70
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENAN	1,917.55	-	-	813.55	1,104.00	57.50
0677	REPLACEMENT SYSTEMS							
	8120	BUILDING AND GROUND MAINTENAN	440.00	-	-	440.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENAN	10,410.51	-	-	10,410.51	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENAN	12,686.85	-	11,095.56	1,500.07	91.22	0.70
<b>PROJECT 2909 TOTALS:</b>			<b>47,266.12</b>	<b>-</b>	<b>11,095.56</b>	<b>28,266.47</b>	<b>7,904.09</b>	<b>16.72</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	5,350.63	-	-	-	5,350.63	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>5,350.63</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,350.63</b>	<b>100.00</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,101.24	-	-	1,101.24	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	65,009.21	-	42,541.56	20,969.50	1,498.15	2.30
<b>PROJECT 3105 TOTALS:</b>			<b>66,110.45</b>	<b>-</b>	<b>42,541.56</b>	<b>22,070.74</b>	<b>1,498.15</b>	<b>2.27</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0681 LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		394.86	-	-	394.86	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,348.53	-	-	-	3,348.53	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>3,743.39</b>	<b>-</b>	<b>-</b>	<b>394.86</b>	<b>3,348.53</b>	<b>89.45</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		601.00	-	-	579.90	21.10	3.50
<b>PROJECT 3109 TOTALS:</b>			<b>601.00</b>	<b>-</b>	<b>-</b>	<b>579.90</b>	<b>21.10</b>	<b>3.51</b>
<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		0.05	-	-	-	0.05	100.00
<b>PROJECT 3112 TOTALS:</b>			<b>0.05</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.05</b>	<b>100.00</b>
<b>PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		140.84	-	-	-	140.84	100.00
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		172.24	-	-	172.24	-	-
<b>PROJECT 3161 TOTALS:</b>			<b>313.08</b>	<b>-</b>	<b>-</b>	<b>172.24</b>	<b>140.84</b>	<b>44.99</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0681 LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,569.00	-	-	8,569.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>8,569.00</b>	<b>-</b>	<b>-</b>	<b>8,569.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENAN		1,760.72	-	-	1,760.72	-	-
<b>PROJECT 4011 TOTALS:</b>			<b>1,760.72</b>	<b>-</b>	<b>-</b>	<b>1,760.72</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4012 INS. CLAIMS - BLDG. &amp; FIXED EQ</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENAN		21,182.07	-	-	21,182.07	-	-
<b>PROJECT 4012 TOTALS:</b>			<b>21,182.07</b>	<b>-</b>	<b>-</b>	<b>21,182.07</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENAN		62,932.82	-	-	62,932.82	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>62,932.82</b>	<b>-</b>	<b>-</b>	<b>62,932.82</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		120,218.20	-	-	120,218.20	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>120,218.20</b>	<b>-</b>	<b>-</b>	<b>120,218.20</b>	<b>-</b>	<b>-</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0681 LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,700.00	-	-	2,700.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,066.44	-	-	2,066.44	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>4,766.44</b>	<b>-</b>	<b>-</b>	<b>4,766.44</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4125 CSR - CLASS SIZE REDUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		155.00	-	-	155.00	-	-
<b>PROJECT 4125 TOTALS:</b>			<b>155.00</b>	<b>-</b>	<b>-</b>	<b>155.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		592.00	-	-	592.00	-	-
<b>PROJECT 5126 TOTALS:</b>			<b>592.00</b>	<b>-</b>	<b>-</b>	<b>592.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		7,800.00	-	-	7,800.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>7,800.00</b>	<b>-</b>	<b>-</b>	<b>7,800.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,551.52	-	-	6,551.52	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>6,551.52</b>	<b>-</b>	<b>-</b>	<b>6,551.52</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0681 LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0117	WORKSHOPS							
5100	BASIC EDUCATION (K-12)		185.80	-	-	185.80	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>185.80</b>	<b>-</b>	<b>-</b>	<b>185.80</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		267.54	-	-	267.54	-	-
<b>PROJECT 9002 TOTALS:</b>			<b>267.54</b>	<b>-</b>	<b>-</b>	<b>267.54</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0401 TITLE I</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STA</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6150	PARENTAL INVOLVEMENT		400.00	-	-	400.00	-	-
6400	INSTR STAFF TRAINING SERVICES		18,250.50	-	-	14,264.58	3,985.92	21.80
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		2,540.50	-	-	2,540.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,314.91	-	-	2,574.20	7,740.71	75.00
6150	PARENTAL INVOLVEMENT		2,699.00	-	-	30.83	2,668.17	98.80
6400	INSTR STAFF TRAINING SERVICES		2,021.68	-	-	2,021.68	-	-
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		960.00	-	-	960.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,670.10	-	-	1,670.10	-	-
6400	INSTR STAFF TRAINING SERVICES		767.82	-	-	745.53	22.29	2.90
<b>PROJECT 0401 TOTALS:</b>			<b>39,624.51</b>	<b>-</b>	<b>-</b>	<b>25,207.42</b>	<b>14,417.09</b>	<b>36.38</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0681 LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 0413 TITLE I SCHOOL IMPROVEMENT</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STA</b>		
0102	SALARY - OTHER COMPENSATION							
6400	INSTR STAFF TRAINING SERVICES		14,755.00	-	-	5,975.02	8,779.98	59.50
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,486.19	-	-	6,234.88	251.31	3.80
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		713.81	-	-	624.17	89.64	12.50
<b>PROJECT 0413 TOTALS:</b>			<b>21,955.00</b>	<b>-</b>	<b>-</b>	<b>12,834.07</b>	<b>9,120.93</b>	<b>41.54</b>
<b>PROJECT: 0475 IDEA PART B</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STA</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		191.14	-	-	191.14	-	-
<b>PROJECT 0475 TOTALS:</b>			<b>191.14</b>	<b>-</b>	<b>-</b>	<b>191.14</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9401 TITLE I</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STA</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,465.19	-	-	10,465.19	-	-
<b>PROJECT 9401 TOTALS:</b>			<b>10,465.19</b>	<b>-</b>	<b>-</b>	<b>10,465.19</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0465 ARRA - STABILIZATION - TECH</b>					<b>FUND: 4310</b>	<b>ARRA - STABILIZATION FUNDS</b>		
0644	COMPUTER HARDWARE(UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOG		34,872.90	-	-	34,872.90	-	-
<b>PROJECT 0465 TOTALS:</b>			<b>34,872.90</b>	<b>-</b>	<b>-</b>	<b>34,872.90</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0681      LONGWOOD ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0467 DH EXCEL TEACH PROG - ARRA					FUND: 4310	ARRA - STABILIZATION FUNDS		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		11,455.56	-	-	11,455.56	-	-
PROJECT 0467 TOTALS:			11,455.56	-	-	11,455.56	-	-
PROJECT: 0495 IDEA PART B - ARRA - TARGETED					FUND: 4320	FED FROM ST - ARRA - TARGET		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		31,155.25	-	-	31,155.25	-	-
PROJECT 0495 TOTALS:			31,155.25	-	-	31,155.25	-	-