

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0541 ELLIOTT POINT ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	7,697.76	-	-	7,697.76	-	-
0130	SALARY - OVERTIME						
5100	BASIC EDUCATION (K-12)	117.27	-	-	117.27	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	554.90	-	-	554.90	-	-
7900	OPERATION OF PLANT	1,713.74	-	-	1,713.74	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	600.00	-	-	150.00	450.00	75.00
6200	INSTRUCTIONAL MEDIA SERVICE	37.09	-	-	-	37.09	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	250.00	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,531.26	-	846.85	2,684.41	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	2,102.48	-	-	2,098.58	3.90	0.10
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,701.52	-	2,388.07	6,313.45	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,409.62	-	-	1,409.62	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	5,668.07	-	-	5,668.07	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	819.01	-	-	245.82	573.19	69.90
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	300.00	-	-	233.59	66.41	22.10
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	750.00	-	-	750.00	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	12,095.76	-	-	12,095.76	-	-

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0382	GARBAGE							
7900	OPERATION OF PLANT		12,898.32	-	-	9,223.44	3,674.88	28.40
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		10,195.65	-	-	9,095.81	1,099.84	10.70
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		150.00	-	9.10	68.18	72.72	48.40
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		360.00	-	-	360.00	-	-
0410	NATURAL GAS							
7900	OPERATION OF PLANT		10,059.68	-	-	8,408.55	1,651.13	16.40
0430	ELECTRICITY							
7900	OPERATION OF PLANT		167,000.00	-	-	154,660.88	12,339.12	7.30
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		13,524.68	-	370.00	13,154.68	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,869.74	-	-	2,746.14	123.60	4.30
7900	OPERATION OF PLANT		6,000.00	-	-	5,984.94	15.06	0.20
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		81.00	-	-	81.00	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		43.79	-	-	43.79	-	-
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		439.90	-	-	430.34	9.56	2.10
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		545.87	-	-	545.87	-	-
0730	DUES AND FEES							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		152.40	-	-	152.40	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		27,687.61	-	-	27,687.61	-	-
5200	EXCEPTIONAL CHILD		232.74	-	-	232.74	-	-

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	7900	OPERATION OF PLANT	319.00	-	-	319.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	77,854.90	-	-	-	77,854.90	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	3,662.69	-	-	-	3,662.69	100.00
<b>PROJECT   ....   TOTALS:</b>			<b>380,426.45</b>	<b>-</b>	<b>3,614.02</b>	<b>275,178.34</b>	<b>101,634.09</b>	<b>26.72</b>
<b>PROJECT:   0002   LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,224.54	-	-	1,034.94	189.60	15.40
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	162.16	-	-	162.16	-	-
<b>PROJECT   0002   TOTALS:</b>			<b>1,386.70</b>	<b>-</b>	<b>-</b>	<b>1,197.10</b>	<b>189.60</b>	<b>13.67</b>
<b>PROJECT:   0113   CSR-TESTING/CONFERENCING</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	2,541.55	-	-	2,541.55	-	-
<b>PROJECT   0113   TOTALS:</b>			<b>2,541.55</b>	<b>-</b>	<b>-</b>	<b>2,541.55</b>	<b>-</b>	<b>-</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	7,322.06	-	-	7,322.06	-	-
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	20,721.67	-	-	20,721.67	-	-
5200	EXCEPTIONAL CHILD	4,427.14	-	-	4,427.14	-	-
6110	ATTENDANCE AND SOCIAL WORK	51.89	-	-	51.89	-	-
6120	GUIDANCE SERVICES	573.53	-	-	573.53	-	-
6130	HEALTH SERVICES	273.60	-	-	273.60	-	-
6140	PSYCHOLOGICAL SERVICES	117.05	-	-	117.05	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	573.53	-	-	573.53	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	805.87	-	-	805.87	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,776.16	-	-	1,776.16	-	-
7600	FOOD SERVICE (SCHOOLS)	1,222.08	-	-	1,222.08	-	-
7900	OPERATION OF PLANT	809.36	-	-	809.36	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	550.79	-	-	-	550.79	100.00
<b>PROJECT 0160 TOTALS:</b>		<b>39,224.73</b>	<b>-</b>	<b>-</b>	<b>38,673.94</b>	<b>550.79</b>	<b>1.40</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	10,280.00	-	-	10,280.00	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>10,280.00</b>	<b>-</b>	<b>-</b>	<b>10,280.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	32,996.00	-	-	32,996.00	-	-
<b>PROJECT 2004 TOTALS:</b>		<b>32,996.00</b>	<b>-</b>	<b>-</b>	<b>32,996.00</b>	<b>-</b>	<b>-</b>

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PROJECT:	2051	PURCHASED - OTHER POSITIONS			FUND:	1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	238.47	-	-	238.47	-	-
PROJECT 2051 TOTALS:			238.47	-	-	238.47	-	-
PROJECT:	2909	SCHOOL MAINTENANCE			FUND:	1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENAN	17,634.91	-	-	17,544.57	90.34	0.50
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENAN	5,496.82	-	4,731.00	724.00	41.82	0.70
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENAN	100.00	-	-	59.60	40.40	40.40
0677	REPLACEMENT SYSTEMS							
	8120	BUILDING AND GROUND MAINTENAN	111.70	-	-	100.00	11.70	10.40
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENAN	8,293.93	-	-	8,243.16	50.77	0.60
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENAN	18,515.79	-	-	18,515.79	-	-
PROJECT 2909 TOTALS:			50,153.15	-	4,731.00	45,187.12	235.03	0.47
PROJECT:	3001	ESE GUARANTEE - GIFTED			FUND:	1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	438.00	-	-	437.87	0.13	-
PROJECT 3001 TOTALS:			438.00	-	-	437.87	0.13	0.03

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<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	10,244.33	-	345.06	4,009.26	5,890.01	57.50
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	27,073.12	-	-	26,830.99	242.13	0.80
0530	PERIODICALS							
	5100	BASIC EDUCATION (K-12)	19.95	-	-	-	19.95	100.00
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	261.77	-	-	-	261.77	100.00
<b>PROJECT 3105 TOTALS:</b>			<b>37,599.17</b>	<b>-</b>	<b>345.06</b>	<b>30,840.25</b>	<b>6,413.86</b>	<b>17.06</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,609.50	-	-	2,418.67	190.83	7.30
<b>PROJECT 3106 TOTALS:</b>			<b>2,609.50</b>	<b>-</b>	<b>-</b>	<b>2,418.67</b>	<b>190.83</b>	<b>7.31</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	148.95	-	-	148.95	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	489.05	-	-	489.05	-	-
<b>PROJECT 3109 TOTALS:</b>			<b>638.00</b>	<b>-</b>	<b>-</b>	<b>638.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	80.61	-	-	71.50	9.11	11.30
<b>PROJECT 3112 TOTALS:</b>			<b>80.61</b>	<b>-</b>	<b>-</b>	<b>71.50</b>	<b>9.11</b>	<b>11.30</b>

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<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,255.50	-	-	8,255.50	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>8,255.50</b>	<b>-</b>	<b>-</b>	<b>8,255.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		84.19	-	-	84.19	-	-
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		118,534.64	-	-	118,534.64	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>118,618.83</b>	<b>-</b>	<b>-</b>	<b>118,618.83</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,650.00	-	-	1,650.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>1,650.00</b>	<b>-</b>	<b>-</b>	<b>1,650.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4125 CSR - CLASS SIZE REDUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,896.00	-	-	3,896.00	-	-
<b>PROJECT 4125 TOTALS:</b>			<b>3,896.00</b>	<b>-</b>	<b>-</b>	<b>3,896.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,915.02	-	-	2,915.02	-	-
<b>PROJECT 5126 TOTALS:</b>			<b>2,915.02</b>	<b>-</b>	<b>-</b>	<b>2,915.02</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		19,676.22	-	-	19,676.22	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>19,676.22</b>	<b>-</b>	<b>-</b>	<b>19,676.22</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,262.31	-	-	6,262.31	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,657.35	-	-	1,657.35	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>7,919.66</b>	<b>-</b>	<b>-</b>	<b>7,919.66</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0117	WORKSHOPS							
5100	BASIC EDUCATION (K-12)		371.60	-	-	371.60	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		356.70	-	-	356.70	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>728.30</b>	<b>-</b>	<b>-</b>	<b>728.30</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8120 CSR - SUMMER SCIENCE CAMP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,306.15	-	-	2,306.15	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		647.37	-	-	647.37	-	-
<b>PROJECT 8120 TOTALS:</b>			<b>2,953.52</b>	<b>-</b>	<b>-</b>	<b>2,953.52</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    9002    LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	335.19	-	-	335.19	-	-
<b>PROJECT   9002   TOTALS:</b>			<b>335.19</b>	<b>-</b>	<b>-</b>	<b>335.19</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    9127    SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	2,195.20	-	-	2,195.20	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	200.00	-	-	200.00	-	-
<b>PROJECT   9127   TOTALS:</b>			<b>2,395.20</b>	<b>-</b>	<b>-</b>	<b>2,395.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    9160    LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	3,134.49	-	-	3,134.49	-	-
<b>PROJECT   9160   TOTALS:</b>			<b>3,134.49</b>	<b>-</b>	<b>-</b>	<b>3,134.49</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 0401 TITLE I</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STA</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,059.90	-	-	1,059.90	-	-
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		4,628.07	-	-	4,397.25	230.82	4.90
0130	SALARY - OVERTIME							
5100	BASIC EDUCATION (K-12)		120.96	-	-	120.96	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6150	PARENTAL INVOLVEMENT		200.00	-	-	200.00	-	-
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		120.00	-	-	120.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,063.00	-	-	1,063.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
6150	PARENTAL INVOLVEMENT		838.25	-	-	838.25	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,514.84	-	-	1,673.68	6,841.16	80.30
6150	PARENTAL INVOLVEMENT		2,275.75	-	-	2,273.86	1.89	-
6400	INSTR STAFF TRAINING SERVICES		9,466.13	-	-	9,438.92	27.21	0.20
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,852.99	-	-	1,852.99	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,144.75	-	-	1,144.75	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,066.40	-	-	2,066.40	-	-
6400	INSTR STAFF TRAINING SERVICES		4,589.80	-	-	4,588.10	1.70	-
<b>PROJECT 0401 TOTALS:</b>			<b>37,940.84</b>	<b>-</b>	<b>-</b>	<b>30,838.06</b>	<b>7,102.78</b>	<b>18.72</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0541 ELLIOTT POINT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 0475 IDEA PART B</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STA</b>		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	20.97	-	-	20.97	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	364.41	-	-	364.41	-	-
<b>PROJECT 0475 TOTALS:</b>			<b>385.38</b>	<b>-</b>	<b>-</b>	<b>385.38</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0467 DH EXCEL TEACH PROG - ARRA</b>					<b>FUND: 4310</b>	<b>ARRA - STABILIZATION FUNDS</b>		
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	11,455.56	-	-	11,455.56	-	-
<b>PROJECT 0467 TOTALS:</b>			<b>11,455.56</b>	<b>-</b>	<b>-</b>	<b>11,455.56</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0495 IDEA PART B - ARRA - TARGETED</b>					<b>FUND: 4320</b>	<b>FED FROM ST - ARRA - TARGET</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	20,432.00	-	-	20,432.00	-	-
<b>PROJECT 0495 TOTALS:</b>			<b>20,432.00</b>	<b>-</b>	<b>-</b>	<b>20,432.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0450 2009 FS EQUIP - ARRA - OTHER</b>					<b>FUND: 4330</b>	<b>ARRA - OTHER STIMULUS GRAN</b>		
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	7600	FOOD SERVICE (SCHOOLS)	3,000.00	-	-	3,000.00	-	-
<b>PROJECT 0450 TOTALS:</b>			<b>3,000.00</b>	<b>-</b>	<b>-</b>	<b>3,000.00</b>	<b>-</b>	<b>-</b>