

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0031 EDWINS ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,688.45	-	-	1,688.45	-	-
0117	WORKSHOPS						
5100	BASIC EDUCATION (K-12)	1,594.00	-	-	1,594.00	-	-
0130	SALARY - OVERTIME						
5100	BASIC EDUCATION (K-12)	64.53	-	-	64.53	-	-
5200	EXCEPTIONAL CHILD	502.81	-	-	502.81	-	-
7900	OPERATION OF PLANT	413.55	-	-	413.55	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,051.55	-	-	1,051.55	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	440.00	-	-	440.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	296.03	-	-	296.03	-	-
6400	INSTR STAFF TRAINING SERVICES	1,830.19	-	-	1,830.19	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	720.58	-	-	720.58	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	157.19	-	-	-	157.19	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,170.54	-	-	891.12	279.42	23.80
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,325.76	-	4,550.16	2,775.60	-	-
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	7,094.16	-	-	7,094.16	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	600.14	-	-	600.14	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	5,918.17	-	-	5,918.17	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	300.00	-	-	105.55	194.45	64.80

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0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	200.00	-	-	79.49	120.51	60.20
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	7,453.56	-	-	6,845.60	607.96	8.10
0382	GARBAGE						
	7900 OPERATION OF PLANT	9,611.12	-	-	9,150.90	460.22	4.70
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	8,529.54	-	-	8,529.54	-	-
	6150 PARENTAL INVOLVEMENT	4.80	-	-	4.80	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	303.00	-	-	303.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	3,475.00	-	-	3,475.00	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	2,001.69	-	-	2,001.69	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	82,713.00	-	-	59,972.86	22,740.14	27.40
0450	GASOLINE						
	7900 OPERATION OF PLANT	500.00	-	-	61.94	438.06	87.60
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	14,179.31	-	-	12,682.99	1,496.32	10.50
	5200 EXCEPTIONAL CHILD	2,486.60	-	-	2,055.16	431.44	17.30
	6200 INSTRUCTIONAL MEDIA SERVICE	803.94	-	-	803.94	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,731.79	-	-	2,731.79	-	-
	7900 OPERATION OF PLANT	3,500.00	-	-	3,335.47	164.53	4.70
0530	PERIODICALS						
	5100 BASIC EDUCATION (K-12)	39.98	-	-	39.98	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	71.78	-	-	34.95	36.83	51.30
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	435.61	-	-	428.22	7.39	1.70

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0622	AUDIO VISUAL (UNDER \$1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	31.48	-	-	31.48	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	2,790.99	-	-	2,790.99	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	7,233.09	-	1,248.91	3,565.60	2,418.58	33.40
5200	EXCEPTIONAL CHILD	239.80	-	-	239.80	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	871.01	-	-	536.00	335.01	38.40
7900	OPERATION OF PLANT	500.00	-	-	-	500.00	100.00
0643	COMPUTER EQUIP (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	1,049.90	-	-	1,049.90	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	421.62	-	-	421.62	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	81.48	-	-	81.48	-	-
0692	SOFTWARE (UNDER \$1000)						
5200	EXCEPTIONAL CHILD	373.60	-	-	373.60	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	394.00	-	-	394.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	22,108.75	-	-	21,064.66	1,044.09	4.70
5200	EXCEPTIONAL CHILD	4,610.81	-	-	4,365.87	244.94	5.30
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,561.16	-	-	1,561.16	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	36,369.94	-	-	-	36,369.94	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	52,248.11	-	-	-	52,248.11	100.00
<b>PROJECT .... TOTALS:</b>		<b>301,094.11</b>	<b>-</b>	<b>5,799.07</b>	<b>174,999.91</b>	<b>120,295.13</b>	<b>39.95</b>

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PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,164.00	-	-	-	1,164.00	100.00
PROJECT 0002 TOTALS:			1,164.00	-	-	-	1,164.00	100.00
PROJECT: 0012 CUSTODIAL PRIVATIZATION PILOT					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
7900	OPERATION OF PLANT		21,870.72	-	-	21,870.72	-	-
PROJECT 0012 TOTALS:			21,870.72	-	-	21,870.72	-	-
PROJECT: 0113 CSR-TESTING/CONFERENCING					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,098.54	-	-	1,098.54	-	-
PROJECT 0113 TOTALS:			1,098.54	-	-	1,098.54	-	-
PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	-	200.00	100.00
PROJECT 0127 TOTALS:			200.00	-	-	-	200.00	100.00

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<b>PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	22,856.00	-	-	22,856.00	-	-
5200	EXCEPTIONAL CHILD	5,032.00	-	-	5,032.00	-	-
6120	GUIDANCE SERVICES	724.00	-	-	724.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	353.00	-	-	353.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	724.00	-	-	724.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	986.00	-	-	986.00	-	-
7600	FOOD SERVICE (SCHOOLS)	1,002.65	-	-	1,002.65	-	-
7900	OPERATION OF PLANT	693.00	-	-	693.00	-	-
0622	AUDIO VISUAL (UNDER \$1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	194.51	-	-	194.51	-	-
<b>PROJECT 0160 TOTALS:</b>		<b>32,565.16</b>	<b>-</b>	<b>-</b>	<b>32,565.16</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	8,180.00	-	-	8,180.00	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>8,180.00</b>	<b>-</b>	<b>-</b>	<b>8,180.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENAN		23,711.78	-	436.00	14,924.33	8,351.45	35.20
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENAN		16,430.49	-	-	15,161.00	1,269.49	7.70
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENAN		2,000.00	-	-	-	2,000.00	100.00
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENAN		80.00	-	-	75.11	4.89	6.10
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENAN		8,000.00	-	-	6,677.54	1,322.46	16.50
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENAN		20,205.70	-	-	18,275.76	1,929.94	9.50
<b>PROJECT 2909 TOTALS:</b>			<b>70,427.97</b>	<b>-</b>	<b>436.00</b>	<b>55,113.74</b>	<b>14,878.23</b>	<b>21.13</b>

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<b>PROJECT:</b>	<b>3001</b>	<b>ESE GUARANTEE - GIFTED</b>						
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5200	EXCEPTIONAL CHILD		1,018.30	-	-	1,018.30	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		50.00	-	-	-	50.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
5200	EXCEPTIONAL CHILD		720.00	-	-	-	720.00	100.00
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		5,672.53	-	-	582.89	5,089.64	89.70
0692	SOFTWARE (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		450.00	-	-	-	450.00	100.00
0730	DUES AND FEES							
5200	EXCEPTIONAL CHILD		150.00	-	-	-	150.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		1,479.29	-	-	-	1,479.29	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		292.00	-	-	-	292.00	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>9,832.12</b>	<b>-</b>	<b>-</b>	<b>1,601.19</b>	<b>8,230.93</b>	<b>83.71</b>

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<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6120	GUIDANCE SERVICES		29.00	-	-	-	29.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,452.00	-	-	-	7,452.00	100.00
6120	GUIDANCE SERVICES		937.00	-	-	-	937.00	100.00
0730	DUES AND FEES							
6120	GUIDANCE SERVICES		50.00	-	-	-	50.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		4,239.58	-	-	-	4,239.58	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		4,381.78	-	-	-	4,381.78	100.00
<b>PROJECT 3101 TOTALS:</b>			<b>17,089.36</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,089.36</b>	<b>100.00</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,509.28	-	-	3,509.28	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		29,830.04	-	-	23,313.58	6,516.46	21.80
<b>PROJECT 3105 TOTALS:</b>			<b>33,339.32</b>	<b>-</b>	<b>-</b>	<b>26,822.86</b>	<b>6,516.46</b>	<b>19.55</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,371.04	-	-	2,231.81	139.23	5.80
<b>PROJECT 3106 TOTALS:</b>			<b>2,371.04</b>	<b>-</b>	<b>-</b>	<b>2,231.81</b>	<b>139.23</b>	<b>5.87</b>



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<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,321.96	-	-	981.00	340.96	25.70
<b>PROJECT 3109 TOTALS:</b>			<b>1,321.96</b>	<b>-</b>	<b>-</b>	<b>981.00</b>	<b>340.96</b>	<b>25.79</b>
<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		47.62	-	-	-	47.62	100.00
<b>PROJECT 3112 TOTALS:</b>			<b>47.62</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>47.62</b>	<b>100.00</b>
<b>PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		159.23	-	-	-	159.23	100.00
0510	SUPPLIES							
6120	GUIDANCE SERVICES		311.00	-	-	-	311.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		188.54	-	-	-	188.54	100.00
<b>PROJECT 3161 TOTALS:</b>			<b>658.77</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>658.77</b>	<b>100.00</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,688.00	-	-	6,688.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>6,688.00</b>	<b>-</b>	<b>-</b>	<b>6,688.00</b>	<b>-</b>	<b>-</b>

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PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT			FUND: 1010			GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENAN	923.66	-	-	923.66	-	-
PROJECT 4011 TOTALS:			923.66	-	-	923.66	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS			FUND: 1010			GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	104,415.91	-	-	104,415.91	-	-
PROJECT 4019 TOTALS:			104,415.91	-	-	104,415.91	-	-
PROJECT: 4110 SAI - ESOL			FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,700.00	-	-	2,700.00	-	-
PROJECT 4110 TOTALS:			2,700.00	-	-	2,700.00	-	-
PROJECT: 4125 CSR - CLASS SIZE REDUCTION			FUND: 1010			GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	835.00	-	-	835.00	-	-
PROJECT 4125 TOTALS:			835.00	-	-	835.00	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION			FUND: 1010			GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	2,117.00	-	-	2,117.00	-	-
PROJECT 5126 TOTALS:			2,117.00	-	-	2,117.00	-	-

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<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	6,720.00	-	-	6,720.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>6,720.00</b>	<b>-</b>	<b>-</b>	<b>6,720.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	1,948.60	-	-	1,948.60	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>1,948.60</b>	<b>-</b>	<b>-</b>	<b>1,948.60</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	30,000.00	-	-	30,000.00	-	-
0117	WORKSHOPS						
5100	BASIC EDUCATION (K-12)	836.10	-	-	836.10	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	285.38	-	-	285.38	-	-
<b>PROJECT 7020 TOTALS:</b>		<b>31,121.48</b>	<b>-</b>	<b>-</b>	<b>31,121.48</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8120 CSR - SUMMER SCIENCE CAMP</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,203.00	-	-	3,203.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	15.84	-	-	15.84	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	211.61	-	-	211.61	-	-
<b>PROJECT 8120 TOTALS:</b>		<b>3,430.45</b>	<b>-</b>	<b>-</b>	<b>3,430.45</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0031 EDWINS ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	334.85	-	-	334.85	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,201.93	-	-	1,201.93	-	-
<b>PROJECT 9002 TOTALS:</b>			<b>1,536.78</b>	<b>-</b>	<b>-</b>	<b>1,536.78</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0622	AUDIO VISUAL (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	126.63	-	-	126.63	-	-
<b>PROJECT 9160 TOTALS:</b>			<b>126.63</b>	<b>-</b>	<b>-</b>	<b>126.63</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0401 TITLE I</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STA</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
	6400	INSTR STAFF TRAINING SERVICES	30,723.00	-	-	18,825.00	11,898.00	38.70
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6150	PARENTAL INVOLVEMENT	760.00	-	-	760.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	13,225.30	-	-	980.64	12,244.66	92.50
	6150	PARENTAL INVOLVEMENT	1,043.00	-	-	1,034.80	8.20	0.70
0642	EQUIPMENT (UNDER \$1000)							
	6150	PARENTAL INVOLVEMENT	887.00	-	-	887.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	17,845.26	-	-	17,845.26	-	-
<b>PROJECT 0401 TOTALS:</b>			<b>64,483.56</b>	<b>-</b>	<b>-</b>	<b>40,332.70</b>	<b>24,150.86</b>	<b>37.45</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0031 EDWINS ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 0413 TITLE I SCHOOL IMPROVEMENT</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STA</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	11,500.00	-	-	10,860.67	639.33	5.50
6400	INSTR STAFF TRAINING SERVICES	7,732.00	-	-	-	7,732.00	100.00
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	9,355.26	-	-	1,588.75	7,766.51	83.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	4,706.74	-	-	4,706.74	-	-
0610	LIBRARY BOOKS						
6400	INSTR STAFF TRAINING SERVICES	1,000.00	-	-	-	1,000.00	100.00
0622	AUDIO VISUAL (UNDER \$1000)						
6400	INSTR STAFF TRAINING SERVICES	1,260.00	-	-	397.95	862.05	68.40
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	500.00	-	-	245.94	254.06	50.80
<b>PROJECT 0413 TOTALS:</b>		<b>36,054.00</b>	<b>-</b>	<b>-</b>	<b>17,800.05</b>	<b>18,253.95</b>	<b>50.63</b>
<b>PROJECT: 0475 IDEA PART B</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STA</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	1,148.05	-	-	1,148.05	-	-
<b>PROJECT 0475 TOTALS:</b>		<b>1,148.05</b>	<b>-</b>	<b>-</b>	<b>1,148.05</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9401 TITLE I</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STA</b>		
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	16,727.80	-	-	16,727.80	-	-
<b>PROJECT 9401 TOTALS:</b>		<b>16,727.80</b>	<b>-</b>	<b>-</b>	<b>16,727.80</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**0031 EDWINS ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 0451 09-10 EQIP ASSIS GRANT - ARRA</b>					<b>FUND: 4310</b>	<b>ARRA - STABILIZATION FUNDS</b>		
0641	EQUIP/FIXED ASSET (OVER \$1000)							
7600	FOOD SERVICE (SCHOOLS)		1,430.00	-	-	1,430.00	-	-
<b>PROJECT 0451 TOTALS:</b>			<b>1,430.00</b>	<b>-</b>	<b>-</b>	<b>1,430.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0465 ARRA - STABILIZATION - TECH</b>					<b>FUND: 4310</b>	<b>ARRA - STABILIZATION FUNDS</b>		
0644	COMPUTER HARDWARE(UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOG		1,545.40	-	-	1,545.40	-	-
<b>PROJECT 0465 TOTALS:</b>			<b>1,545.40</b>	<b>-</b>	<b>-</b>	<b>1,545.40</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0467 DH EXCEL TEACH PROG - ARRA</b>					<b>FUND: 4310</b>	<b>ARRA - STABILIZATION FUNDS</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		3,818.52	-	-	3,818.52	-	-
<b>PROJECT 0467 TOTALS:</b>			<b>3,818.52</b>	<b>-</b>	<b>-</b>	<b>3,818.52</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0494 TITLE I SCHOOL IMPROVEMEN-ARRA</b>					<b>FUND: 4320</b>	<b>FED FROM ST - ARRA - TARGET</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		15,000.00	-	-	10,678.67	4,321.33	28.80
<b>PROJECT 0494 TOTALS:</b>			<b>15,000.00</b>	<b>-</b>	<b>-</b>	<b>10,678.67</b>	<b>4,321.33</b>	<b>28.81</b>
<b>PROJECT: 0495 IDEA PART B - ARRA - TARGETED</b>					<b>FUND: 4320</b>	<b>FED FROM ST - ARRA - TARGET</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		25,275.00	-	-	25,275.00	-	-
<b>PROJECT 0495 TOTALS:</b>			<b>25,275.00</b>	<b>-</b>	<b>-</b>	<b>25,275.00</b>	<b>-</b>	<b>-</b>