

SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010

0601 CRESTVIEW HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	2,231.27	-	-	2,231.27	-	-
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	915.24	-	-	915.24	-	-
7900	OPERATION OF PLANT	509.32	-	-	509.32	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	39,897.00	-	-	39,897.00	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	102,698.42	-	24,000.00	78,698.42	-	-
0330	IN-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	16.92	-	-	16.92	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	518.07	-	-	518.07	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	6,106.08	-	1,877.08	4,229.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,076.87	-	287.65	2,789.22	-	-
7900	OPERATION OF PLANT	1,700.00	-	-	1,700.00	-	-
0357	SUPPORT MANAGED - COMPUTERS						
6500	INSTRUCTION RELATED TECHNOLOG	1,077.48	-	-	1,077.48	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	2,600.00	-	480.00	2,120.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	12,915.48	-	1,409.34	11,506.14	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,046.28	-	-	7,046.28	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	35,560.90	-	-	35,560.90	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	160.00	-	-	160.00	-	-

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0373	TELEPHONE LONG DISTANCE							
	7900 OPERATION OF PLANT		20.93	-	-	20.93	-	-
0381	WATER AND SEWAGE							
	7900 OPERATION OF PLANT		29,278.45	-	-	29,278.45	-	-
0382	GARBAGE							
	7900 OPERATION OF PLANT		32,590.50	-	-	32,590.50	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		4,521.76	-	-	4,521.76	-	-
0391	LAUNDRY / LINEN							
	7900 OPERATION OF PLANT		867.67	-	-	867.67	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801 TRANSPORTATION- NORTH		2,448.20	-	-	2,448.20	-	-
0410	NATURAL GAS							
	7900 OPERATION OF PLANT		67,264.60	-	-	67,264.60	-	-
0430	ELECTRICITY							
	7900 OPERATION OF PLANT		435,173.08	-	-	435,173.08	-	-
0450	GASOLINE							
	7900 OPERATION OF PLANT		3,613.30	-	-	3,613.30	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		60,959.62	-	-	60,959.62	-	-
	5200 EXCEPTIONAL CHILD		883.31	-	-	883.31	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC		4,651.00	-	50.00	4,601.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		10,435.69	-	-	10,435.69	-	-
	7900 OPERATION OF PLANT		17,776.97	-	-	17,776.97	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		2,165.00	-	-	2,165.00	-	-
	7400 FACILITIES ACQUISITION & CONS		10,831.00	-	-	10,831.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100 BASIC EDUCATION (K-12)		771.97	-	-	771.97	-	-

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	5300	VOCATIONAL AND TECHNICAL EDUC	149.99	-	-	149.99	-	-
	7900	OPERATION OF PLANT	513.74	-	-	513.74	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	748.00	-	-	748.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	489.00	-	-	489.00	-	-
0677	REPLACEMENT SYSTEMS							
	7400	FACILITIES ACQUISITION & CONS	1,610.00	-	-	1,610.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	5100	BASIC EDUCATION (K-12)	555.74	-	-	555.74	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	525.50	-	-	525.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	58,820.35	-	-	58,820.35	-	-
	5200	EXCEPTIONAL CHILD	6,791.12	-	-	6,791.12	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	11,994.84	-	-	11,994.84	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	27.19	-	-	27.19	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,896.56	-	-	5,896.56	-	-
	7900	OPERATION OF PLANT	54.38	-	-	54.38	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	(186,517.00)	-	-	-	(186,517.00)	100.00
PROJECT TOTALS:			802,941.79	-	28,104.07	961,354.72	(186,517.00)	(23.23)
PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,982.00	-	3,453.00	-	1,529.00	30.60
PROJECT 0002 TOTALS:			4,982.00	-	3,453.00	-	1,529.00	30.69

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PROJECT: 0012 CUSTODIAL PRIVATIZATION PILOT					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
7900	OPERATION OF PLANT		63,826.25	-	-	63,826.25	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		119.63	-	-	119.63	-	-
PROJECT 0012 TOTALS:			63,945.88	-	-	63,945.88	-	-
PROJECT: 0113 CSR-TESTING/CONFERENCING					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,882.00	-	-	3,882.00	-	-
PROJECT 0113 TOTALS:			3,882.00	-	-	3,882.00	-	-
PROJECT: 0120 SAI - HIGH SCHOOL READING					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,633.91	-	-	6,633.91	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		203.04	-	-	203.04	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		43,083.05	-	-	43,083.05	-	-
PROJECT 0120 TOTALS:			49,920.00	-	-	49,920.00	-	-
PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		150.00	-	-	-	150.00	100.00
PROJECT 0127 TOTALS:			150.00	-	-	-	150.00	100.00

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PROJECT:	0160	LOTTERY - SCHOOL RECOGNITION			FUND:	1010	GENERAL OPERATING	
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	84,731.37	-	-	84,731.37	-	-
	5200	EXCEPTIONAL CHILD	9,209.93	-	-	9,209.93	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	15,963.96	-	-	15,963.96	-	-
	6120	GUIDANCE SERVICES	3,069.99	-	-	3,069.99	-	-
	6130	HEALTH SERVICES	511.86	-	-	511.86	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	1,023.33	-	-	1,023.33	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	2,046.66	-	-	2,046.66	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,136.08	-	-	8,136.08	-	-
	7600	FOOD SERVICE (SCHOOLS)	3,070.06	-	-	3,070.06	-	-
	7900	OPERATION OF PLANT	3,658.42	-	-	3,658.42	-	-
	8100	MAINTENANCE ADMINISTRATION	511.99	-	-	511.99	-	-
	8120	BUILDING AND GROUND MAINTENAN	511.66	-	-	511.66	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,270.96	-	-	-	1,270.96	100.00
PROJECT 0160 TOTALS:			133,716.27	-	-	132,445.31	1,270.96	0.95
PROJECT:	1084	MEDICAID REIMBURSEMENT			FUND:	1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	35,605.00	-	-	35,605.00	-	-
PROJECT 1084 TOTALS:			35,605.00	-	-	35,605.00	-	-

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PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		406.50	-	-	406.50	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		282.26	-	-	282.26	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		10,084.24	-	-	3,660.25	6,423.99	63.70
PROJECT 2039 TOTALS:			10,773.00	-	-	4,349.01	6,423.99	59.63
PROJECT: 2045 ROTC					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		184.22	-	-	179.34	4.88	2.60
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		48.00	-	-	48.00	-	-
PROJECT 2045 TOTALS:			232.22	-	-	227.34	4.88	2.10
PROJECT: 2051 PURCHASED - OTHER POSITIONS					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		16,504.60	-	-	16,504.60	-	-
8120	BUILDING AND GROUND MAINTENAN		400.00	-	-	400.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,248.71	-	-	1,248.71	-	-
PROJECT 2051 TOTALS:			18,153.31	-	-	18,153.31	-	-

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PROJECT: 2086 SAI - TEENAGE PARENTING PROG					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		49,540.52	-	20,803.52	28,737.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		83.54	-	-	83.54	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		364.86	-	-	364.86	-	-
PROJECT 2086 TOTALS:			49,988.92	-	20,803.52	29,185.40	-	-
PROJECT: 2099 STADIUM FACILITIES					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENAN		1,127.30	-	-	1,127.30	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENAN		8,621.03	-	-	8,409.12	211.91	2.40
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENAN		1,251.67	-	-	1,251.67	-	-
PROJECT 2099 TOTALS:			11,000.00	-	-	10,788.09	211.91	1.93

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PROJECT: 2154 ADVANCED PLACEMENT			FUND: 1010 GENERAL OPERATING					
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		17,450.00	-	-	17,450.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		472.71	-	-	472.71	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		325.00	-	-	325.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		602.84	-	-	602.84	-	-
PROJECT 2154 TOTALS:			18,850.55	-	-	18,850.55	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENAN		46,654.93	-	738.01	47,353.18	(1,436.26)	3.00
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENAN		280.60	-	-	280.60	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENAN		41.88	-	-	41.88	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENAN		18,298.02	-	300.00	17,998.02	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENAN		3,954.98	-	-	3,954.98	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENAN		789.83	-	-	789.83	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENAN		12,028.71	-	-	12,028.71	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENAN		30,878.23	-	-	30,878.23	-	-
PROJECT 2909 TOTALS:			112,927.18	-	1,038.01	113,325.43	(1,436.26)	(1.27)
PROJECT: 3001 ESE GUARANTEE - GIFTED					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		135.00	-	-	-	135.00	100.00
PROJECT 3001 TOTALS:			135.00	-	-	-	135.00	100.00

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK			FUND: 1010 GENERAL OPERATING					
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	23,714.95	-	1,560.00	9,154.95	13,000.00	54.80
	5300	VOCATIONAL AND TECHNICAL EDUC	11,255.07	-	-	11,255.07	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	119,065.91	-	7,087.32	108,151.52	3,827.07	3.20
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	279.90	-	-	279.90	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	3,389.00	-	-	3,389.00	-	-
PROJECT 3105 TOTALS:			157,704.83	-	8,647.32	132,230.44	16,827.07	10.67

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6200	INSTRUCTIONAL MEDIA SERVICE		355.00	-	-	355.00	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		2,809.87	-	-	2,638.16	171.71	6.10
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,024.48	-	90.00	401.73	532.75	52.00
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		6,326.61	-	-	14.00	6,312.61	99.70
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		679.57	-	-	679.57	-	-
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		1,171.83	-	-	1,106.92	64.91	5.50
0730	DUES AND FEES							
6200	INSTRUCTIONAL MEDIA SERVICE		128.70	-	-	-	128.70	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		97.00	-	-	-	97.00	100.00
PROJECT 3106 TOTALS:			12,593.06	-	90.00	5,195.38	7,307.68	58.03
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		39,897.00	-	-	39,897.00	-	-
PROJECT 3107 TOTALS:			39,897.00	-	-	39,897.00	-	-

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PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,603.13	-	-	1,368.16	1,234.97	47.40
	5300	VOCATIONAL AND TECHNICAL EDUC	748.49	-	-	-	748.49	100.00
PROJECT 3109 TOTALS:			3,351.62	-	-	1,368.16	1,983.46	59.18
PROJECT: 3180 FLORIDA TEACHERS LEAD					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	20,900.00	-	-	20,900.00	-	-
PROJECT 3180 TOTALS:			20,900.00	-	-	20,900.00	-	-
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENAN	20,950.27	-	-	20,950.27	-	-
PROJECT 4011 TOTALS:			20,950.27	-	-	20,950.27	-	-
PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENAN	24,496.48	-	-	24,496.48	-	-
PROJECT 4012 TOTALS:			24,496.48	-	-	24,496.48	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENAN	15,795.22	-	-	15,795.22	-	-
PROJECT 4013 TOTALS:			15,795.22	-	-	15,795.22	-	-

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PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		335.36	-	-	335.36	-	-
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		362,384.60	-	-	362,384.60	-	-
PROJECT 4019 TOTALS:			362,719.96	-	-	362,719.96	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,200.00	-	-	1,200.00	-	-
PROJECT 4110 TOTALS:			1,200.00	-	-	1,200.00	-	-
PROJECT: 4125 CSR - CLASS SIZE REDUCTION					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		53.00	-	-	53.00	-	-
PROJECT 4125 TOTALS:			53.00	-	-	53.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:			12,000.00	-	-	12,000.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		7,416.80	-	-	7,416.80	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		1,209.15	-	-	1,209.15	-	-
PROJECT 6113 TOTALS:			8,625.95	-	-	8,625.95	-	-
PROJECT: 7054 AP INITIATIVE					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		3,214.61	-	-	3,214.61	-	-
6400	INSTR STAFF TRAINING SERVICES		1,539.83	-	-	484.00	1,055.83	68.50
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		28,428.23	-	-	28,428.23	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		1,522.95	-	-	1,522.95	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,452.42	-	-	2,452.42	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,652.13	-	-	1,652.13	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		3,913.80	-	-	3,913.80	-	-
PROJECT 7054 TOTALS:			42,723.97	-	-	41,668.14	1,055.83	2.47
PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,442.33	-	96.44	5,345.89	-	-
PROJECT 9002 TOTALS:			5,442.33	-	96.44	5,345.89	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
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JULY 16, 2010**

0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9007 CAPE CHOICE CERTIFICATION					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801 TRANSPORTATION- NORTH		675.00	-	-	675.00	-	-
0510	SUPPLIES							
	5300 VOCATIONAL AND TECHNICAL EDUC		4,692.16	-	-	4,441.70	250.46	5.30
0642	EQUIPMENT (UNDER \$1000)							
	5300 VOCATIONAL AND TECHNICAL EDUC		1,338.84	-	-	1,338.84	-	-
0730	DUES AND FEES							
	5300 VOCATIONAL AND TECHNICAL EDUC		1,643.25	-	-	1,643.25	-	-
0997	RESERVES - PROJECTS							
	9890 RESERVES		38,019.65	-	-	-	38,019.65	100.00
PROJECT 9007 TOTALS:			46,368.90	-	-	8,098.79	38,270.11	82.53
PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100 BASIC EDUCATION (K-12)		375.22	-	-	375.22	-	-
PROJECT 9127 TOTALS:			375.22	-	-	375.22	-	-
PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		99.17	-	-	99.17	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100 BASIC EDUCATION (K-12)		1,395.00	-	-	1,395.00	-	-
PROJECT 9160 TOTALS:			1,494.17	-	-	1,494.17	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010**

0601 CRESTVIEW HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0451 09-10 EQIP ASSIS GRANT - ARRA				FUND: 4310	ARRA - STABILIZATION FUNDS		
0590	OTHER MATERIALS AND SUPPLIES						
7600	FOOD SERVICE (SCHOOLS)	152.00	-	-	152.00	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
7600	FOOD SERVICE (SCHOOLS)	5,763.31	-	-	5,763.31	-	-
0642	EQUIPMENT (UNDER \$1000)						
7600	FOOD SERVICE (SCHOOLS)	421.00	-	-	421.00	-	-
PROJECT 0451 TOTALS:		6,336.31	-	-	6,336.31	-	-
PROJECT: 0467 DH EXCEL TEACH PROG - ARRA				FUND: 4310	ARRA - STABILIZATION FUNDS		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	3,818.52	-	-	3,818.52	-	-
PROJECT 0467 TOTALS:		3,818.52	-	-	3,818.52	-	-
PROJECT: 0495 IDEA PART B - ARRA - TARGETED				FUND: 4320	FED FROM ST - ARRA - TARGET		
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	5,345.00	-	-	5,345.00	-	-
PROJECT 0495 TOTALS:		5,345.00	-	-	5,345.00	-	-