

SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010

0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	11,061.85	-	-	11,061.85	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,688.62	-	-	6,688.62	-	-
	8120	BUILDING AND GROUND MAINTENAN	300.00	-	-	300.00	-	-
0130	SALARY - OVERTIME							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,027.92	-	-	7,027.92	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	197.08	-	-	197.08	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	63,228.75	-	-	63,228.75	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0330	IN-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	779.70	-	-	779.70	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	84.00	-	-	84.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	128.76	-	-	128.76	-	-
0331	OUT-OF-COUNTY TRAVEL							
	6300	INSTR & CURR DEVEL SVC(SUPER)	2,653.48	-	-	2,653.48	-	-
0350	REPAIR AND MAINTENANCE							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,516.59	-	-	1,516.59	-	-
	7900	OPERATION OF PLANT	1,996.67	-	-	1,996.67	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	14,724.30	-	2,758.89	11,965.41	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	516.68	-	-	516.68	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7.79	-	-	7.79	-	-
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	20,555.62	-	-	20,555.62	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
	7900	OPERATION OF PLANT	81.94	-	-	81.94	-	-

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0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	467.24	-	-	467.24	-	-
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	47,574.95	-	-	47,574.95	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	43,024.27	-	-	43,024.27	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	13,578.45	-	-	13,578.45	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	4,925.58	-	835.60	4,089.98	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	3,666.00	-	-	3,666.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	34,266.90	-	-	34,266.90	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	50,257.69	-	-	50,257.69	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	372,406.02	-	-	372,406.02	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	2,553.11	-	-	2,553.11	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	259.64	-	-	259.64	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	23,881.46	-	-	23,881.46	-	-
	5200 EXCEPTIONAL CHILD	77.34	-	-	77.34	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	456.11	-	-	456.11	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,561.78	-	-	1,561.78	-	-
	7900 OPERATION OF PLANT	9,672.63	-	277.70	9,394.93	-	-

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0642	EQUIPMENT (UNDER \$1000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		357.56	-	-	357.56	-	-
7900	OPERATION OF PLANT		897.37	-	-	897.37	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		565.50	-	-	565.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		881.00	-	-	881.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		49,042.44	-	-	49,042.44	-	-
5200	EXCEPTIONAL CHILD		4,644.41	-	-	4,644.41	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		4,329.53	-	-	4,329.53	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		271.90	-	-	271.90	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		(40,081.49)	-	-	-	(40,081.49)	100.00
PROJECT TOTALS:			761,442.14	-	3,872.19	797,651.44	(40,081.49)	(5.26)
PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		4,332.00	-	-	4,332.00	-	-
PROJECT 0002 TOTALS:			4,332.00	-	-	4,332.00	-	-
PROJECT: 0006 NDIA ACCELL GRANT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,393.55	-	-	1,381.45	12.10	0.80
PROJECT 0006 TOTALS:			1,393.55	-	-	1,381.45	12.10	0.87

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0014 BOEING GRANT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	347.89	-	-	347.89	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	9,590.00	-	-	9,590.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	7,987.35	-	570.12	7,417.23	-	-
0691	SOFTWARE (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,500.00	-	-	1,500.00	-	-
PROJECT 0014 TOTALS:			19,425.24	-	570.12	18,855.12	-	-
PROJECT: 0113 CSR-TESTING/CONFERENCING					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	3,792.00	-	-	3,792.00	-	-
PROJECT 0113 TOTALS:			3,792.00	-	-	3,792.00	-	-
PROJECT: 0120 SAI - HIGH SCHOOL READING					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,811.20	-	-	1,811.20	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	963.94	-	-	963.94	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	2,984.86	-	-	2,984.86	-	-
PROJECT 0120 TOTALS:			5,760.00	-	-	5,760.00	-	-

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PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		30,584.00	-	-	30,584.00	-	-
PROJECT 1084 TOTALS:			30,584.00	-	-	30,584.00	-	-
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		4,707.64	-	-	4,707.64	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		206.36	-	-	206.36	-	-
PROJECT 2039 TOTALS:			4,914.00	-	-	4,914.00	-	-
PROJECT: 2045 ROTC					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		314.00	-	-	314.00	-	-
PROJECT 2045 TOTALS:			314.00	-	-	314.00	-	-
PROJECT: 2050 PURCHASED SCHOOL NURSES					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		11,231.22	-	-	11,231.22	-	-
PROJECT 2050 TOTALS:			11,231.22	-	-	11,231.22	-	-

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PROJECT: 2051 PURCHASED - OTHER POSITIONS				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	16,543.23	-	-	16,543.23	-	-
7600	FOOD SERVICE (SCHOOLS)	55.00	-	-	55.00	-	-
8120	BUILDING AND GROUND MAINTENAN	375.00	-	-	375.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	14,132.41	-	-	14,132.41	-	-
PROJECT 2051 TOTALS:		31,105.64	-	-	31,105.64	-	-
PROJECT: 2099 STADIUM FACILITIES				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENAN	2,776.28	-	-	2,755.02	21.26	0.70
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENAN	276.00	-	-	276.00	-	-
0450	GASOLINE						
8120	BUILDING AND GROUND MAINTENAN	536.01	-	-	536.01	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENAN	7,236.25	-	-	7,236.25	-	-
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENAN	768.33	-	-	768.33	-	-
PROJECT 2099 TOTALS:		11,592.87	-	-	11,571.61	21.26	0.18

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PROJECT: 2154 ADVANCED PLACEMENT			FUND: 1010 GENERAL OPERATING					
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		451.95	-	-	451.95	-	-
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		15,900.00	-	-	15,900.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		152.33	-	-	152.33	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		51,031.60	-	-	51,030.47	1.13	-
PROJECT 2154 TOTALS:			67,535.88	-	-	67,534.75	1.13	-

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENAN		61,818.35	-	-	57,326.88	4,491.47	7.20
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENAN		947.22	-	463.50	-	483.72	51.00
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENAN		500.00	-	-	465.36	34.64	6.90
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENAN		8,435.65	-	301.00	7,232.12	902.53	10.70
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENAN		6,052.86	-	-	5,886.74	166.12	2.70
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENAN		711.12	-	-	-	711.12	100.00
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENAN		12,236.28	-	-	11,486.48	749.80	6.10
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENAN		18,426.60	-	486.00	16,897.10	1,043.50	5.60
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENAN		6,000.00	-	4,970.00	886.51	143.49	2.30
PROJECT 2909 TOTALS:			115,128.08	-	6,220.50	100,181.19	8,726.39	7.58
PROJECT: 3001 ESE GUARANTEE - GIFTED					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		1,800.00	-	-	1,800.00	-	-
PROJECT 3001 TOTALS:			1,800.00	-	-	1,800.00	-	-

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PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	6,000.00	-	-	6,000.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	2,941.59	-	-	2,941.59	-	-
6400	INSTR STAFF TRAINING SERVICES	3,184.00	-	-	3,184.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	100.00	-	100.00	-	-	-
PROJECT 3057 TOTALS:		12,225.59	-	100.00	12,125.59	-	-
PROJECT: 3060 INNOVATIVE PRG - NATL BD CERT				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,876.05	-	-	1,876.05	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	157.85	-	-	134.18	23.67	15.00
6300	INSTR & CURR DEVEL SVC(SUPER)	824.29	-	-	-	824.29	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	90.00	-	-	89.18	0.82	0.90
PROJECT 3060 TOTALS:		2,948.19	-	-	2,099.41	848.78	28.79
PROJECT: 3101 LOTTERY -DISCRETIONARY				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	222.00	-	-	222.00	-	-
PROJECT 3101 TOTALS:		222.00	-	-	222.00	-	-

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	75,617.12	-	6,240.35	49,484.82	19,891.95	26.30
	5300	VOCATIONAL AND TECHNICAL EDUC	10,891.03	-	-	10,891.03	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	62,279.60	-	1,823.08	25,762.30	34,694.22	55.70
PROJECT 3105 TOTALS:			148,787.75	-	8,063.43	86,138.15	54,586.17	36.69
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	216.85	-	-	196.10	20.75	9.50
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,079.15	-	-	1,079.15	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	6,014.08	-	-	5,743.86	270.22	4.40
0622	AUDIO VISUAL (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	31.85	-	-	31.85	-	-
0642	EQUIPMENT (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	154.99	-	-	154.99	-	-
PROJECT 3106 TOTALS:			7,496.92	-	-	7,205.95	290.97	3.88
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	39,897.00	-	-	39,897.00	-	-
PROJECT 3107 TOTALS:			39,897.00	-	-	39,897.00	-	-

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PROJECT: 3109		INSTRUCTIONAL MATER. - SCIENCE				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			1,899.00	-	-	1,899.00	-	-
PROJECT 3109 TOTALS:				1,899.00	-	-	1,899.00	-	-
PROJECT: 3180		FLORIDA TEACHERS LEAD				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			18,601.00	-	-	18,601.00	-	-
PROJECT 3180 TOTALS:				18,601.00	-	-	18,601.00	-	-
PROJECT: 4011		INSURANCE CLAIMS-EQUIPMENT				FUND: 1010		GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR								
8120	BUILDING AND GROUND MAINTENAN			43,512.22	-	-	43,512.22	-	-
PROJECT 4011 TOTALS:				43,512.22	-	-	43,512.22	-	-
PROJECT: 4012		INS. CLAIMS - BLDG. & FIXED EQ				FUND: 1010		GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR								
8120	BUILDING AND GROUND MAINTENAN			22,045.08	-	-	22,045.08	-	-
PROJECT 4012 TOTALS:				22,045.08	-	-	22,045.08	-	-
PROJECT: 4013		INSURANCE CLAIMS - OTHER				FUND: 1010		GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR								
8120	BUILDING AND GROUND MAINTENAN			6,130.95	-	-	6,130.95	-	-
PROJECT 4013 TOTALS:				6,130.95	-	-	6,130.95	-	-

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PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		315.49	-	-	315.49	-	-
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		322,234.48	-	-	322,234.48	-	-
PROJECT 4019 TOTALS:			322,549.97	-	-	322,549.97	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,350.00	-	-	1,350.00	-	-
PROJECT 4110 TOTALS:			1,350.00	-	-	1,350.00	-	-
PROJECT: 4125 CSR - CLASS SIZE REDUCTION					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,497.00	-	-	2,497.00	-	-
PROJECT 4125 TOTALS:			2,497.00	-	-	2,497.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:			12,000.00	-	-	12,000.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		14,668.82	-	-	14,668.82	-	-
PROJECT 6113 TOTALS:			14,668.82	-	-	14,668.82	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010**

0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7054 AP INITIATIVE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,491.03	-	-	2,491.03	-	-
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		875.00	-	-	875.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		1,661.23	-	-	1,661.23	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		18,890.48	-	-	18,890.48	-	-
PROJECT 7054 TOTALS:			23,917.74	-	-	23,917.74	-	-
PROJECT: 7055 INTERNATIONAL BACCALAUREATE					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		9,100.00	-	-	9,100.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		725.00	-	-	725.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		410.40	-	-	410.40	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,254.15	-	-	8,254.15	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		9,600.00	-	-	9,600.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		64.86	-	-	64.86	-	-
PROJECT 7055 TOTALS:			28,154.41	-	-	28,154.41	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010**

0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9007 CAPE CHOICE CERTIFICATION			FUND: 1010			GENERAL OPERATING		
0997	RESERVES - PROJECTS							
	9890	RESERVES	10.74	-	-	-	10.74	100.00
PROJECT 9007 TOTALS:			10.74	-	-	-	10.74	100.00
PROJECT: 0451 09-10 EQIP ASSIS GRANT - ARRA			FUND: 4310			ARRA - STABILIZATION FUNDS		
0590	OTHER MATERIALS AND SUPPLIES							
	7600	FOOD SERVICE (SCHOOLS)	214.00	-	-	214.00	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	7600	FOOD SERVICE (SCHOOLS)	5,763.31	-	-	5,763.31	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7600	FOOD SERVICE (SCHOOLS)	421.00	-	-	421.00	-	-
PROJECT 0451 TOTALS:			6,398.31	-	-	6,398.31	-	-
PROJECT: 0467 DH EXCEL TEACH PROG - ARRA			FUND: 4310			ARRA - STABILIZATION FUNDS		
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	45,822.24	-	-	45,822.24	-	-
PROJECT 0467 TOTALS:			45,822.24	-	-	45,822.24	-	-