

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	100.00	-	-	100.00	-	-
0130	SALARY - OVERTIME						
7900	OPERATION OF PLANT	81.89	-	-	81.89	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	955.00	-	-	955.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	406.75	-	-	406.75	-	-
0331	OUT-OF-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,207.08	-	-	725.18	1,481.90	67.10
0350	REPAIR AND MAINTENANCE						
7900	OPERATION OF PLANT	500.00	-	-	423.14	76.86	15.30
0357	SUPPORT MANAGED - COMPUTERS						
6500	INSTRUCTION RELATED TECHNOLOG	670.80	-	-	670.80	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	17,657.23	-	6,179.05	8,462.41	3,015.77	17.00
7900	OPERATION OF PLANT	110.00	-	-	110.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,607.12	-	-	961.75	1,645.37	63.10
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	6,364.96	-	-	6,364.96	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	421.44	-	-	209.74	211.70	50.20
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,200.00	-	-	1,350.00	850.00	38.60
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	12,000.00	-	-	10,305.34	1,694.66	14.10
0382	GARBAGE						
7900	OPERATION OF PLANT	13,840.26	-	-	11,194.47	2,645.79	19.10

SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		5,810.74	-	-	5,533.96	276.78	4.70
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		1,013.05	-	459.87	510.82	42.36	4.10
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		129.00	-	-	129.00	-	-
0410	NATURAL GAS							
7900	OPERATION OF PLANT		45,135.57	-	-	21,748.44	23,387.13	51.80
0430	ELECTRICITY							
7900	OPERATION OF PLANT		226,694.81	-	-	204,997.38	21,697.43	9.50
0450	GASOLINE							
7900	OPERATION OF PLANT		400.00	-	-	159.73	240.27	60.00
0460	DIESEL FUEL							
7900	OPERATION OF PLANT		250.00	-	-	209.97	40.03	16.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,401.99	-	-	6,783.39	618.60	8.30
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,681.02	-	-	2,945.67	1,735.35	37.00
7900	OPERATION OF PLANT		17,933.89	-	571.38	15,624.58	1,737.93	9.60
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,002.38	-	-	1,002.38	-	-
0642	EQUIPMENT (UNDER \$1000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		12,143.03	-	-	849.22	11,293.81	93.00
7900	OPERATION OF PLANT		1,313.71	-	-	-	1,313.71	100.00
0643	COMPUTER EQUIP (OVER \$1000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		727.47	-	-	727.47	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
7900	OPERATION OF PLANT		277.65	-	-	277.65	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		124.36	-	-	-	124.36	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	267.29	-	-	267.29	-	-
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	474.50	-	-	474.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	31,866.23	-	-	30,598.31	1,267.92	3.90
	5200	EXCEPTIONAL CHILD	2,000.00	-	-	1,875.40	124.60	6.20
	5300	VOCATIONAL AND TECHNICAL EDUC	133.77	-	-	133.77	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	217.52	32.48	12.90
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	61,368.46	-	-	-	61,368.46	100.00
PROJECT TOTALS:			481,521.45	-	7,210.30	337,387.88	136,923.27	28.44
PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,262.00	-	-	-	2,262.00	100.00
PROJECT 0002 TOTALS:			2,262.00	-	-	-	2,262.00	100.00
PROJECT: 0016 GREAT EXPLOR MATH/SCIENCE GRNT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	750.00	-	-	733.98	16.02	2.10
PROJECT 0016 TOTALS:			750.00	-	-	733.98	16.02	2.14
PROJECT: 0127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	200.00	-	-	-	200.00	100.00
PROJECT 0127 TOTALS:			200.00	-	-	-	200.00	100.00

SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010

0051 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	0160 LOTTERY - SCHOOL RECOGNITION			FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	27,614.80	-	-	27,614.80	-	-
5200	EXCEPTIONAL CHILD	5,449.80	-	-	5,449.80	-	-
6100	PUPIL PERSONNEL SERVICES	620.00	-	-	620.00	-	-
6110	ATTENDANCE AND SOCIAL WORK	74.40	-	-	74.40	-	-
6120	GUIDANCE SERVICES	1,240.00	-	-	1,240.00	-	-
6130	HEALTH SERVICES	372.00	-	-	372.00	-	-
6140	PSYCHOLOGICAL SERVICES	74.40	-	-	74.40	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	620.00	-	-	620.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	768.80	-	-	768.80	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,248.80	-	-	3,248.80	-	-
7600	FOOD SERVICE (SCHOOLS)	2,219.60	-	-	2,219.60	-	-
7900	OPERATION OF PLANT	1,860.00	-	-	1,860.00	-	-
8100	MAINTENANCE ADMINISTRATION	198.40	-	-	198.40	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	507.39	-	-	-	507.39	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	5,358.87	-	-	489.98	4,868.89	90.80
6120	GUIDANCE SERVICES	500.00	-	-	-	500.00	100.00
6200	INSTRUCTIONAL MEDIA SERVICE	1,000.00	-	-	269.95	730.05	73.00
0642	EQUIPMENT (UNDER \$1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	9,302.00	-	-	9,302.00	-	-
PROJECT 0160 TOTALS:		61,029.26	-	-	54,422.93	6,606.33	10.82

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1084 MEDICAID REIMBURSEMENT			FUND: 1010 GENERAL OPERATING					
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		15,283.00	-	-	15,283.00	-	-
PROJECT 1084 TOTALS:			15,283.00	-	-	15,283.00	-	-
PROJECT: 2051 PURCHASED - OTHER POSITIONS			FUND: 1010 GENERAL OPERATING					
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,102.00	-	-	2,102.00	-	-
PROJECT 2051 TOTALS:			2,102.00	-	-	2,102.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENAN		27,671.31	-	135.00	25,193.62	2,342.69	8.40
0372	TELEPHONE MAINTENANCE/REPAIR							
8120	BUILDING AND GROUND MAINTENAN		108.32	-	-	108.32	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENAN		12,761.58	-	532.34	9,253.22	2,976.02	23.30
0641	EQUIP/FIXED ASSET (OVER \$1000)							
8120	BUILDING AND GROUND MAINTENAN		2,300.00	-	-	2,300.00	-	-
0676	OTHER PERMANENT IMPROVEMENTS							
8120	BUILDING AND GROUND MAINTENAN		3,304.00	-	-	3,304.00	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENAN		2,528.92	-	-	2,528.92	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
8120	BUILDING AND GROUND MAINTENAN		350.45	-	-	350.45	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENAN		16,969.09	-	-	16,969.09	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENAN		31,303.36	-	-	31,096.64	206.72	0.60
PROJECT 2909 TOTALS:			97,297.03	-	667.34	91,104.26	5,525.43	5.68
PROJECT: 3001 ESE GUARANTEE - GIFTED					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		667.40	-	-	165.00	502.40	75.20
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		1,500.00	-	-	302.01	1,197.99	79.80
PROJECT 3001 TOTALS:			2,167.40	-	-	467.01	1,700.39	78.45

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		803.25	-	-	659.52	143.73	17.80
0520	TEXTBOOKS							
	5100 BASIC EDUCATION (K-12)		124,704.43	-	66,354.03	56,817.80	1,532.60	1.20
PROJECT 3105 TOTALS:			125,507.68	-	66,354.03	57,477.32	1,676.33	1.34
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	6200 INSTRUCTIONAL MEDIA SERVICE		95.82	-	-	95.82	-	-
0530	PERIODICALS							
	6200 INSTRUCTIONAL MEDIA SERVICE		615.55	-	-	615.55	-	-
0610	LIBRARY BOOKS							
	6200 INSTRUCTIONAL MEDIA SERVICE		2,783.05	-	-	2,750.95	32.10	1.10
0622	AUDIO VISUAL (UNDER \$1000)							
	6200 INSTRUCTIONAL MEDIA SERVICE		245.72	-	-	245.72	-	-
PROJECT 3106 TOTALS:			3,740.14	-	-	3,708.04	32.10	0.86
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100 BASIC EDUCATION (K-12)		39,897.00	-	-	39,897.00	-	-
PROJECT 3107 TOTALS:			39,897.00	-	-	39,897.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		949.00	-	-	739.54	209.46	22.00
PROJECT 3109 TOTALS:			949.00	-	-	739.54	209.46	22.07

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING					FUND: 1010	GENERAL OPERATING		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		39.00	-	-	39.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,746.55	-	-	300.00	2,446.55	89.00
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		60.98	-	-	60.98	-	-
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		112.50	-	-	112.50	-	-
PROJECT 3112 TOTALS:			2,959.03	-	-	512.48	2,446.55	82.68
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,727.55	-	-	1,727.55	-	-
PROJECT 3125 TOTALS:			1,727.55	-	-	1,727.55	-	-
PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS							
9890	RESERVES		110.21	-	-	-	110.21	100.00
PROJECT 3161 TOTALS:			110.21	-	-	-	110.21	100.00
PROJECT: 3180 FLORIDA TEACHERS LEAD					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,868.00	-	-	10,868.00	-	-
PROJECT 3180 TOTALS:			10,868.00	-	-	10,868.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		65.27	-	-	65.27	-	-
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		161,529.42	-	-	161,529.42	-	-
PROJECT 4019 TOTALS:			161,594.69	-	-	161,594.69	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,050.00	-	-	1,050.00	-	-
PROJECT 4110 TOTALS:			1,050.00	-	-	1,050.00	-	-
PROJECT: 4125 CSR - CLASS SIZE REDUCTION					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,073.00	-	-	1,073.00	-	-
PROJECT 4125 TOTALS:			1,073.00	-	-	1,073.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:			12,000.00	-	-	12,000.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,379.79	-	-	5,379.79	-	-
PROJECT 6113 TOTALS:			5,379.79	-	-	5,379.79	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6120 CSR - SECOND READING INITIATI					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,312.00	-	-	2,491.55	1,820.45	42.20
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,068.69	-	-	854.51	214.18	20.00
PROJECT 6120 TOTALS:			5,380.69	-	-	3,346.06	2,034.63	37.81
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	178.36	-	-	178.36	-	-
PROJECT 7020 TOTALS:			178.36	-	-	178.36	-	-
PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010	GENERAL OPERATING		
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	398.25	-	-	398.25	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,933.68	-	1,669.80	2,263.88	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	90.00	-	-	90.00	-	-
PROJECT 9002 TOTALS:			4,421.93	-	1,669.80	2,752.13	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION				FUND: 1010	GENERAL OPERATING		
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	827.49	-	-	827.49	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,357.45	-	-	3,357.45	-	-
6120	GUIDANCE SERVICES	272.04	-	-	272.04	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	304.72	-	-	304.72	-	-
0642	EQUIPMENT (UNDER \$1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	493.92	-	-	493.92	-	-
PROJECT 9160 TOTALS:		5,255.62	-	-	5,255.62	-	-
PROJECT: 0475 IDEA PART B				FUND: 4201	FEDERAL REVENUE FROM STA		
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	6,095.60	-	-	6,095.60	-	-
PROJECT 0475 TOTALS:		6,095.60	-	-	6,095.60	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0465 ARRA - STABILIZATION - TECH					FUND: 4310	ARRA - STABILIZATION FUNDS		
0510	SUPPLIES							
6500	INSTRUCTION RELATED TECHNOLOG		217.85	-	-	217.85	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOG		1,499.99	-	-	1,499.99	-	-
0642	EQUIPMENT (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOG		1,506.00	-	-	1,506.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOG		14,937.60	-	-	14,937.60	-	-
0692	SOFTWARE (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOG		612.82	-	-	612.82	-	-
PROJECT 0465 TOTALS:			18,774.26	-	-	18,774.26	-	-
PROJECT: 0467 DH EXCEL TEACH PROG - ARRA					FUND: 4310	ARRA - STABILIZATION FUNDS		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		7,637.04	-	-	7,637.04	-	-
PROJECT 0467 TOTALS:			7,637.04	-	-	7,637.04	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2009-2010
JULY 16, 2010**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0491 TITLE I - ARRA - TARGETED					FUND: 4320	FED FROM ST - ARRA - TARGET		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,822.99	-	-	6,822.99	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6150	PARENTAL INVOLVEMENT		352.00	-	-	352.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		3,050.00	-	-	3,050.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		17,940.73	-	-	16,795.31	1,145.42	6.30
6150	PARENTAL INVOLVEMENT		4,446.10	-	-	4,442.23	3.87	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		32,047.25	-	-	32,047.25	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		8,948.16	-	-	8,948.16	-	-
0691	SOFTWARE (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		7,564.05	-	-	7,564.05	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,637.58	-	-	2,637.58	-	-
6150	PARENTAL INVOLVEMENT		267.54	-	-	267.54	-	-
PROJECT 0491 TOTALS:			84,076.40	-	-	82,927.11	1,149.29	1.37
PROJECT: 0495 IDEA PART B - ARRA - TARGETED					FUND: 4320	FED FROM ST - ARRA - TARGET		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		6,452.00	-	-	6,452.00	-	-
PROJECT 0495 TOTALS:			6,452.00	-	-	6,452.00	-	-