

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FINAL BUDGET SUMMARY**  
**SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES**  
**FISCAL YEAR 2009-2010**  
**JULY 16, 2010**

**0741 BLUEWATER ELEMENTARY SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	6,945.39	-	-	6,945.39	-	-
7900	OPERATION OF PLANT	29.32	-	-	29.32	-	-
0130	SALARY - OVERTIME						
7900	OPERATION OF PLANT	982.35	-	-	982.35	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	2,259.94	-	-	2,259.94	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	67.00	-	67.00	-	-	-
0350	REPAIR AND MAINTENANCE						
7900	OPERATION OF PLANT	1,725.00	-	-	1,725.00	-	-
0357	SUPPORT MANAGED - COMPUTERS						
6500	INSTRUCTION RELATED TECHNOLOG	1,111.00	-	-	1,111.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	17,419.28	-	8,330.96	9,088.32	-	-
7900	OPERATION OF PLANT	313.72	-	-	313.72	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,178.72	-	-	1,178.72	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	3,716.33	-	-	3,716.33	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	81.94	-	-	81.94	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	209.67	-	-	209.67	-	-
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	750.00	-	-	750.00	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	11,185.37	-	-	11,185.37	-	-

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0382	GARBAGE						
	7900 OPERATION OF PLANT	6,480.17	-	-	6,480.17	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	5,390.10	-	-	5,390.10	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,373.77	-	-	1,373.77	-	-
	7900 OPERATION OF PLANT	486.63	-	-	486.63	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,102.50	-	-	1,102.50	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	269.96	-	-	269.96	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	28,896.12	-	-	28,896.12	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	147,414.19	-	-	147,414.19	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	361.28	-	-	361.28	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	165.29	-	-	165.29	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	55,048.42	-	-	55,048.42	-	-
	5200 EXCEPTIONAL CHILD	1,906.25	-	-	1,906.25	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,518.24	-	-	4,518.24	-	-
	7900 OPERATION OF PLANT	15,528.82	-	-	15,528.82	-	-
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	8,622.75	-	-	8,622.75	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,525.00	-	-	1,525.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,145.00	-	-	4,145.00	-	-
	7900 OPERATION OF PLANT	1,383.00	-	-	1,383.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	27.84	-	-	27.84	-	-
	6500	INSTRUCTION RELATED TECHNOLOG	3,342.00	-	-	3,342.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	636.00	-	-	636.00	-	-
	7900	OPERATION OF PLANT	16,346.92	-	-	16,346.92	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	16,132.00	-	-	16,132.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOG	5,599.00	-	-	5,599.00	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	5100	BASIC EDUCATION (K-12)	29,410.00	-	-	29,410.00	-	-
0692	SOFTWARE (UNDER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	285.00	-	-	285.00	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	881.40	-	-	881.40	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	26,265.58	-	-	-	26,265.58	100.00
	5200	EXCEPTIONAL CHILD	726.43	-	-	726.43	-	-
	7900	OPERATION OF PLANT	989.66	-	-	989.66	-	-
<b>PROJECT .... TOTALS:</b>			<b>433,234.35</b>	<b>-</b>	<b>8,397.96</b>	<b>398,570.81</b>	<b>26,265.58</b>	<b>6.06</b>
<b>PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOG	1,801.00	-	-	1,801.00	-	-
<b>PROJECT 0002 TOTALS:</b>			<b>1,801.00</b>	<b>-</b>	<b>-</b>	<b>1,801.00</b>	<b>-</b>	<b>-</b>

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PROJECT: 0006 NDIA ACCELL GRANT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,998.70	-	-	2,998.70	-	-
PROJECT 0006 TOTALS:			2,998.70	-	-	2,998.70	-	-
PROJECT: 0113 CSR-TESTING/CONFERENCING					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	4,426.86	-	-	4,426.86	-	-
PROJECT 0113 TOTALS:			4,426.86	-	-	4,426.86	-	-
PROJECT: 0132 VPK - YEAR LONG PROGRAM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5500	PREKINDERGARTEN	1,387.61	-	-	1,387.61	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5500	PREKINDERGARTEN	612.39	-	-	612.39	-	-
PROJECT 0132 TOTALS:			2,000.00	-	-	2,000.00	-	-

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<b>PROJECT: 0160 LOTTERY - SCHOOL RECOGNITION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	23,122.33	-	-	23,122.33	-	-
5200	EXCEPTIONAL CHILD	2,291.23	-	-	2,291.23	-	-
6120	GUIDANCE SERVICES	631.65	-	-	631.65	-	-
6130	HEALTH SERVICES	334.25	-	-	334.25	-	-
6140	PSYCHOLOGICAL SERVICES	504.38	-	-	504.38	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	630.64	-	-	630.64	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	462.38	-	-	462.38	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,664.40	-	-	1,664.40	-	-
7600	FOOD SERVICE (SCHOOLS)	1,009.47	-	-	1,009.47	-	-
7802	TRANSPORTATION - CENTRAL	425.00	-	-	425.00	-	-
7900	OPERATION OF PLANT	1,596.39	-	-	1,596.39	-	-
9100	COMMUNITY SERV	1,651.74	-	-	1,651.74	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	8,811.05	-	-	2,469.73	6,341.32	71.90
<b>PROJECT 0160 TOTALS:</b>		<b>43,134.91</b>	<b>-</b>	<b>-</b>	<b>36,793.59</b>	<b>6,341.32</b>	<b>14.70</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	11,868.00	-	-	11,868.00	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>11,868.00</b>	<b>-</b>	<b>-</b>	<b>11,868.00</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>2175</b>	<b>CHILD CARE - BLUEWATER</b>						
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0130	SALARY - OVERTIME							
9100	COMMUNITY SERV		7,589.42	-	-	7,589.42	-	-
0350	REPAIR AND MAINTENANCE							
9100	COMMUNITY SERV		3,090.00	-	-	3,090.00	-	-
0357	SUPPORT MANAGED - COMPUTERS							
6500	INSTRUCTION RELATED TECHNOLOG		368.82	-	-	-	368.82	100.00
0363	SEAT MANAGED - COMPUTERS							
6500	INSTRUCTION RELATED TECHNOLOG		935.10	-	-	620.34	314.76	33.60
0370	POSTAGE/SHIPPING/TELEGRAM							
9100	COMMUNITY SERV		16.25	-	-	-	16.25	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		3,989.90	-	-	3,989.90	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		30.00	-	-	30.00	-	-
9100	COMMUNITY SERV		41,695.53	-	-	21,180.75	20,514.78	49.20
0642	EQUIPMENT (UNDER \$1000)							
9100	COMMUNITY SERV		8,936.80	-	-	8,936.80	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
5100	BASIC EDUCATION (K-12)		10,000.00	-	-	10,000.00	-	-
9100	COMMUNITY SERV		2,050.00	-	-	2,050.00	-	-
0692	SOFTWARE (UNDER \$1000)							
9100	COMMUNITY SERV		375.15	-	-	375.15	-	-
0730	DUES AND FEES							
9100	COMMUNITY SERV		15,803.27	-	-	15,760.27	43.00	0.20
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		39,095.91	-	-	39,051.60	44.31	0.10
7900	OPERATION OF PLANT		21.25	-	-	-	21.25	100.00
9100	COMMUNITY SERV		8,914.44	-	-	8,818.20	96.24	1.00

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PROJECT 2175 TOTALS:				142,911.84	-	-	121,492.43	21,419.41	14.99
PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE								
8120	BUILDING AND GROUND MAINTENAN			13,201.12	-	-	13,132.50	68.62	0.50
0393	CONTRACTS-NONPROFESSIONAL SVC								
8120	BUILDING AND GROUND MAINTENAN			7,967.63	-	-	7,967.63	-	-
0684	REPLACEMENT ROOFING & SYSTEMS								
8120	BUILDING AND GROUND MAINTENAN			54.00	-	-	54.00	-	-
PROJECT 2909 TOTALS:				21,222.75	-	-	21,154.13	68.62	0.32
PROJECT: 3001 ESE GUARANTEE - GIFTED						FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)								
5200	EXCEPTIONAL CHILD			636.00	-	-	636.00	-	-
PROJECT 3001 TOTALS:				636.00	-	-	636.00	-	-
PROJECT: 3101 LOTTERY -DISCRETIONARY						FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS								
6200	INSTRUCTIONAL MEDIA SERVICE			483.84	-	-	75.34	408.50	84.40
PROJECT 3101 TOTALS:				483.84	-	-	75.34	408.50	84.43
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS								
5100	BASIC EDUCATION (K-12)			50,727.84	-	-	50,352.93	374.91	0.70
PROJECT 3105 TOTALS:				50,727.84	-	-	50,352.93	374.91	0.74

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PROJECT:	3106	INSTRUCTIONAL MATERIALS-MEDIA			FUND:	1010	GENERAL OPERATING	
0642	EQUIPMENT (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,162.16	-	-	3,162.16	-	-
PROJECT 3106 TOTALS:			3,162.16	-	-	3,162.16	-	-
PROJECT:	3109	INSTRUCTIONAL MATER. - SCIENCE			FUND:	1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	737.00	-	-	737.00	-	-
PROJECT 3109 TOTALS:			737.00	-	-	737.00	-	-
PROJECT:	3125	CSR - INSTRUCTIONAL MATERIALS			FUND:	1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,000.00	-	-	1,000.00	-	-
PROJECT 3125 TOTALS:			1,000.00	-	-	1,000.00	-	-
PROJECT:	3150	EDUCATIONAL TECHNOLOGY			FUND:	1010	GENERAL OPERATING	
0642	EQUIPMENT (UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOG	0.35	-	-	-	0.35	100.00
0643	COMPUTER EQUIP (OVER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOG	0.05	-	-	-	0.05	100.00
PROJECT 3150 TOTALS:			0.40	-	-	-	0.40	100.00



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<b>PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,614.18	-	-	1,493.40	120.78	7.40
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	1,998.32	-	-	1,235.88	762.44	38.10
<b>PROJECT 3161 TOTALS:</b>			<b>3,612.50</b>	<b>-</b>	<b>-</b>	<b>2,729.28</b>	<b>883.22</b>	<b>24.45</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	8,464.50	-	-	8,464.50	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>8,464.50</b>	<b>-</b>	<b>-</b>	<b>8,464.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0357	SUPPORT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	262.99	-	-	262.99	-	-
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	146,377.33	-	-	146,377.33	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>146,640.32</b>	<b>-</b>	<b>-</b>	<b>146,640.32</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,400.00	-	-	2,400.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>2,400.00</b>	<b>-</b>	<b>-</b>	<b>2,400.00</b>	<b>-</b>	<b>-</b>

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PROJECT: 4125 CSR - CLASS SIZE REDUCTION			FUND: 1010			GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		795.00	-	-	795.00	-	-
PROJECT 4125 TOTALS:			795.00	-	-	795.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS			FUND: 1010			GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		17,317.56	-	-	17,317.56	-	-
PROJECT 6004 TOTALS:			17,317.56	-	-	17,317.56	-	-
PROJECT: 6113 SAI - PLAN OF CARE			FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,275.90	-	-	2,275.90	-	-
PROJECT 6113 TOTALS:			2,275.90	-	-	2,275.90	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL			FUND: 1010			GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		552.94	-	-	552.94	-	-
PROJECT 7020 TOTALS:			552.94	-	-	552.94	-	-
PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL			FUND: 1010			GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,000.00	-	-	2,000.00	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		932.95	-	-	932.95	-	-
PROJECT 9002 TOTALS:			2,932.95	-	-	2,932.95	-	-

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PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION			FUND: 1010			GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		154.87	-	-	154.87	-	-
PROJECT 9160 TOTALS:			154.87	-	-	154.87	-	-
PROJECT: 0475 IDEA PART B			FUND: 4201			FEDERAL REVENUE FROM STA		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		3,435.30	-	-	3,435.30	-	-
PROJECT 0475 TOTALS:			3,435.30	-	-	3,435.30	-	-
PROJECT: 0467 DH EXCEL TEACH PROG - ARRA			FUND: 4310			ARRA - STABILIZATION FUNDS		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		11,455.56	-	-	11,455.56	-	-
PROJECT 0467 TOTALS:			11,455.56	-	-	11,455.56	-	-