

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2009-2010  
JULY 16, 2010**

**9819 TEACHING ADJUDICATED YOUTH FAC**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>			<b>FUND: 1010</b>			<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		252.00	-	-	252.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		50.00	-	-	10.00	40.00	80.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,272.59	-	107.80	7,348.86	815.93	9.80
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,000.00	-	-	608.83	391.17	39.10
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,198.41	-	-	2,196.34	2.07	-
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		200.00	-	-	126.85	73.15	36.50
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		661.94	-	-	518.24	143.70	21.70
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		26.99	-	-	26.99	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		17,969.23	-	-	-	17,969.23	100.00
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		159,991.72	-	-	-	159,991.72	100.00
<b>PROJECT .... TOTALS:</b>			<b>190,622.88</b>	<b>-</b>	<b>107.80</b>	<b>11,088.11</b>	<b>179,426.97</b>	<b>94.13</b>
<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>			<b>FUND: 1010</b>			<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		617.00	-	-	-	617.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		1,050.00	-	-	-	1,050.00	100.00
<b>PROJECT 3101 TOTALS:</b>			<b>1,667.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,667.00</b>	<b>100.00</b>

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<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	19.69	-	-	19.69	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	948.00	-	-	948.00	-	-
<b>PROJECT 3105 TOTALS:</b>			<b>967.69</b>	<b>-</b>	<b>-</b>	<b>967.69</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	59.00	-	-	59.00	-	-
<b>PROJECT 3106 TOTALS:</b>			<b>59.00</b>	<b>-</b>	<b>-</b>	<b>59.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	16.00	-	-	16.00	-	-
<b>PROJECT 3109 TOTALS:</b>			<b>16.00</b>	<b>-</b>	<b>-</b>	<b>16.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
	6400	INSTR STAFF TRAINING SERVICES	151.00	-	-	-	151.00	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	151.00	-	-	-	151.00	100.00
<b>PROJECT 3112 TOTALS:</b>			<b>302.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>302.00</b>	<b>100.00</b>

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PROJECT:	3150	EDUCATIONAL TECHNOLOGY			FUND:	1010	GENERAL OPERATING	
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOG	229.89	-	-	-	229.89	100.00
PROJECT 3150 TOTALS:			229.89	-	-	-	229.89	100.00
PROJECT:	3161	SAI SUPPLEMENTAL ACAD INSTRUCT			FUND:	1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	494.05	-	-	-	494.05	100.00
PROJECT 3161 TOTALS:			494.05	-	-	-	494.05	100.00
PROJECT:	3180	FLORIDA TEACHERS LEAD			FUND:	1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	209.00	-	-	209.00	-	-
PROJECT 3180 TOTALS:			209.00	-	-	209.00	-	-
PROJECT:	4019	SM - INSTRUCTIONAL COMPUTERS			FUND:	1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	3,808.34	-	-	3,808.34	-	-
PROJECT 4019 TOTALS:			3,808.34	-	-	3,808.34	-	-