

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2008-2009  
JULY 24, 2009**

**0651 BRUNER MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....	DISCRETIONARY			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5200	EXCEPTIONAL CHILD		350.00	-	-	350.00	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		336.90	-	-	336.90	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		17,899.82	-	6,657.23	7,645.95	3,596.64	20.00
7900	OPERATION OF PLANT		110.00	-	-	110.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,511.00	-	-	2,487.48	23.52	0.90
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		7,492.51	-	-	7,492.51	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
7900	OPERATION OF PLANT		174.00	-	-	174.00	-	-
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		350.00	-	-	339.08	10.92	3.10
0375	CELLULAR TELEPHONE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,057.14	-	-	1,050.00	7.14	0.60
0381	WATER AND SEWAGE							
7900	OPERATION OF PLANT		14,000.00	-	-	13,079.28	920.72	6.50
0382	GARBAGE							
7900	OPERATION OF PLANT		11,000.00	-	-	10,908.84	91.16	0.80
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		5,631.34	-	-	5,631.34	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		788.96	-	83.91	649.65	55.40	7.00
0410	NATURAL GAS							
7900	OPERATION OF PLANT		31,441.35	-	-	19,687.75	11,753.60	37.30

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0430	ELECTRICITY						
	7900 OPERATION OF PLANT	196,999.13	-	-	196,999.13	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	400.00	-	-	140.20	259.80	64.90
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	400.00	-	-	358.28	41.72	10.40
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	4,510.76	-	448.35	3,459.58	602.83	13.30
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,268.48	-	-	1,268.48	-	-
	7900 OPERATION OF PLANT	13,615.71	-	433.89	11,916.96	1,264.86	9.20
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	6,219.44	-	-	6,219.44	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	547.06	-	-	547.06	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,209.87	-	-	1,209.87	-	-
	7900 OPERATION OF PLANT	95.00	-	-	-	95.00	100.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	7900 OPERATION OF PLANT	284.60	-	-	284.60	-	-
0692	SOFTWARE (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	199.00	-	199.00	-	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	30.57	-	-	30.57	-	-
0730	DUES AND FEES						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	397.60	-	-	397.60	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	32,232.76	-	-	31,963.90	268.86	0.80
	5200 EXCEPTIONAL CHILD	1,588.74	-	-	1,131.00	457.74	28.80
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	555.50	-	-	385.77	169.73	30.50

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0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	19,280.68	-	-	-	19,280.68	100.00
<b>PROJECT .... TOTALS:</b>		<b>372,977.92</b>	<b>-</b>	<b>7,822.38</b>	<b>326,255.22</b>	<b>38,900.32</b>	<b>10.43</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0311	SUBAGREEMENT (UNDER \$25,000)						
6130	HEALTH SERVICES	847.00	-	-	847.00	-	-
0312	SUBAGREEMENT (OVER \$25,000)						
6130	HEALTH SERVICES	27,350.00	-	-	27,350.00	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>28,197.00</b>	<b>-</b>	<b>-</b>	<b>28,197.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,766.65	-	-	1,766.65	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	268.86	-	-	268.86	-	-
<b>PROJECT 2051 TOTALS:</b>		<b>2,035.51</b>	<b>-</b>	<b>-</b>	<b>2,035.51</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	9,563.80	-	-	9,563.80	-	-
<b>PROJECT 2073 TOTALS:</b>		<b>9,563.80</b>	<b>-</b>	<b>-</b>	<b>9,563.80</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	41,195.13	-	-	22,716.78	18,478.35	44.80
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	14,995.00	-	2,167.70	11,685.42	1,141.88	7.60
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	3,000.00	-	-	74.00	2,926.00	97.50
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	1,010.09	-	-	248.35	761.74	75.40
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	1,000.00	-	-	-	1,000.00	100.00
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	30,000.00	-	13,132.03	13,696.64	3,171.33	10.50
<b>PROJECT 2909 TOTALS:</b>		<b>91,200.22</b>	<b>-</b>	<b>15,299.73</b>	<b>48,421.19</b>	<b>27,479.30</b>	<b>30.13</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	250.00	-	-	57.60	192.40	76.90
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	74.65	-	-	74.65	-	-
<b>PROJECT 3001 TOTALS:</b>		<b>324.65</b>	<b>-</b>	<b>-</b>	<b>132.25</b>	<b>192.40</b>	<b>59.26</b>

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<b>PROJECT: 3101 LOTTERY - DISCRETIONARY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	702.50	-	-	702.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	0.90	-	-	0.90	-	-
<b>PROJECT 3101 TOTALS:</b>			<b>703.40</b>	<b>-</b>	<b>-</b>	<b>703.40</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,631.15	-	-	9,327.90	303.25	3.10
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	77,749.77	-	48,769.12	8,236.34	20,744.31	26.60
<b>PROJECT 3105 TOTALS:</b>			<b>87,380.92</b>	<b>-</b>	<b>48,769.12</b>	<b>17,564.24</b>	<b>21,047.56</b>	<b>24.09</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	137.88	-	-	137.88	-	-
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	620.82	-	-	620.82	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	4,039.68	-	-	3,779.54	260.14	6.40
0622	AUDIO VISUAL (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	309.05	-	-	309.05	-	-
<b>PROJECT 3106 TOTALS:</b>			<b>5,107.43</b>	<b>-</b>	<b>-</b>	<b>4,847.29</b>	<b>260.14</b>	<b>5.09</b>

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<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0312	SUBAGREEMENT (OVER \$25,000)							
5100	BASIC EDUCATION (K-12)		36,396.76	-	-	36,396.76	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>36,396.76</b>	<b>-</b>	<b>-</b>	<b>36,396.76</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,491.22	-	-	1,491.22	-	-
<b>PROJECT 3109 TOTALS:</b>			<b>1,491.22</b>	<b>-</b>	<b>-</b>	<b>1,491.22</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		2,441.90	-	-	-	2,441.90	100.00
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		502.00	-	-	-	502.00	100.00
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,608.61	-	-	2,594.70	13.91	0.50
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		2,314.35	-	-	2,310.15	4.20	0.10
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		573.00	-	-	573.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		1,175.56	-	-	1,175.56	-	-
<b>PROJECT 3112 TOTALS:</b>			<b>9,615.42</b>	<b>-</b>	<b>-</b>	<b>6,653.41</b>	<b>2,962.01</b>	<b>30.80</b>

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<b>PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,302.32	-	448.35	574.77	1,279.20	55.50
<b>PROJECT 3125 TOTALS:</b>			<b>2,302.32</b>	<b>-</b>	<b>448.35</b>	<b>574.77</b>	<b>1,279.20</b>	<b>55.56</b>
<b>PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
6300	INSTR & CURR DEVEL SVC(SUPER)		718.80	-	-	718.80	-	-
<b>PROJECT 3151 TOTALS:</b>			<b>718.80</b>	<b>-</b>	<b>-</b>	<b>718.80</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		455.00	-	-	455.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		456.75	-	-	456.75	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		104.36	-	-	104.36	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		110.21	-	-	-	110.21	100.00
<b>PROJECT 3161 TOTALS:</b>			<b>1,126.32</b>	<b>-</b>	<b>-</b>	<b>1,016.11</b>	<b>110.21</b>	<b>9.78</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,925.00	-	-	11,925.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>11,925.00</b>	<b>-</b>	<b>-</b>	<b>11,925.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		171,333.56	-	-	171,333.56	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>171,333.56</b>	<b>-</b>	<b>-</b>	<b>171,333.56</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		600.00	-	-	600.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		4,050.00	-	-	4,050.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>4,650.00</b>	<b>-</b>	<b>-</b>	<b>4,650.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0312	SUBAGREEMENT (OVER \$25,000)							
6130	HEALTH SERVICES		2,867.00	-	-	2,867.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>2,867.00</b>	<b>-</b>	<b>-</b>	<b>2,867.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,998.28	-	-	6,998.28	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>6,998.28</b>	<b>-</b>	<b>-</b>	<b>6,998.28</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 6120 CSR - SECOND READING INITIATI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,283.04	-	-	1,283.04	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		89.00	-	-	89.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,065.89	-	-	997.20	68.69	6.40
<b>PROJECT 6120 TOTALS:</b>			<b>2,437.93</b>	<b>-</b>	<b>-</b>	<b>2,369.24</b>	<b>68.69</b>	<b>2.82</b>
<b>PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		2,074.80	-	-	2,074.80	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		91.52	-	-	91.52	-	-
<b>PROJECT 6127 TOTALS:</b>			<b>2,166.32</b>	<b>-</b>	<b>-</b>	<b>2,166.32</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		20,000.00	-	-	20,000.00	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>20,000.00</b>	<b>-</b>	<b>-</b>	<b>20,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0730	DUES AND FEES							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		75.00	-	-	75.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>75.00</b>	<b>-</b>	<b>-</b>	<b>75.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	1,743.75	-	-	1,743.75	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,089.88	-	-	1,089.88	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	535.08	-	-	535.08	-	-
<b>PROJECT 8002 TOTALS:</b>		<b>3,368.71</b>	<b>-</b>	<b>-</b>	<b>3,368.71</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	6,247.69	-	-	6,247.69	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	484.93	-	-	484.93	-	-
0642	EQUIPMENT (UNDER \$1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	305.33	-	-	305.33	-	-
<b>PROJECT 8160 TOTALS:</b>		<b>7,037.95</b>	<b>-</b>	<b>-</b>	<b>7,037.95</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	4,512.00	-	-	90.07	4,421.93	98.00
<b>PROJECT 9002 TOTALS:</b>		<b>4,512.00</b>	<b>-</b>	<b>-</b>	<b>90.07</b>	<b>4,421.93</b>	<b>98.00</b>
<b>PROJECT: 9006 NDIA ACCEL GRANT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	985.00	-	-	985.00	-	-
<b>PROJECT 9006 TOTALS:</b>		<b>985.00</b>	<b>-</b>	<b>-</b>	<b>985.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2008-2009  
JULY 24, 2009**

**0651 BRUNER MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9008 TARGET FIELD TRIP GRANT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		800.00	-	-	800.00	-	-
<b>PROJECT 9008 TOTALS:</b>			<b>800.00</b>	<b>-</b>	<b>-</b>	<b>800.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		38,610.00	-	-	38,610.00	-	-
5200	EXCEPTIONAL CHILD		6,963.00	-	-	6,963.00	-	-
6120	GUIDANCE SERVICES		2,475.00	-	-	2,475.00	-	-
6130	HEALTH SERVICES		445.50	-	-	445.50	-	-
6140	PSYCHOLOGICAL SERVICES		99.00	-	-	99.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		825.00	-	-	825.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		1,146.75	-	-	1,146.75	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		5,585.25	-	-	5,585.25	-	-
7600	FOOD SERVICE (SCHOOLS)		1,600.50	-	-	1,600.50	-	-
7900	OPERATION OF PLANT		2,871.00	-	-	2,871.00	-	-
8100	MAINTENANCE ADMINISTRATION		264.00	-	-	264.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		777.35	-	-	-	777.35	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,811.76	-	-	95.41	2,716.35	96.60
6120	GUIDANCE SERVICES		1,000.00	-	-	500.86	499.14	49.90
6200	INSTRUCTIONAL MEDIA SERVICE		1,250.00	-	-	945.28	304.72	24.30
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,651.85	-	-	1,960.61	691.24	26.00
6200	INSTRUCTIONAL MEDIA SERVICE		3,894.00	-	-	3,627.18	266.82	6.80
<b>PROJECT 9160 TOTALS:</b>			<b>73,269.96</b>	<b>-</b>	<b>-</b>	<b>68,014.34</b>	<b>5,255.62</b>	<b>7.17</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2008-2009  
JULY 24, 2009**

**0651 BRUNER MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9161 SAI - SECOND MATH REMEDIATION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,868.03	-	-	3,868.03	-	-
<b>PROJECT 9161 TOTALS:</b>			<b>3,868.03</b>	<b>-</b>	<b>-</b>	<b>3,868.03</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9435 SHS K-12 ACCESS CONTROL</b>						<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MO</b>	
0677	REPLACEMENT SYSTEMS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		31,472.91	-	-	31,472.91	-	-
<b>PROJECT 9435 TOTALS:</b>			<b>31,472.91</b>	<b>-</b>	<b>-</b>	<b>31,472.91</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9475 IDEA PART B</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM ST</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		531.00	-	-	531.00	-	-
<b>PROJECT 9475 TOTALS:</b>			<b>531.00</b>	<b>-</b>	<b>-</b>	<b>531.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0491 TITLE I - ARRA - TARGETED</b>						<b>FUND: 4320</b>	<b>FED FROM ST - ARRA - TA</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,060.00	-	-	-	1,060.00	100.00
0691	SOFTWARE (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		2,500.00	-	-	-	2,500.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		5,000.00	-	-	-	5,000.00	100.00
<b>PROJECT 0491 TOTALS:</b>			<b>8,560.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,560.00</b>	<b>100.00</b>