

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0601 CRESTVIEW HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: DISCRETIONARY			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	14,777.10	-	-	14,777.10	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,186.51	-	-	6,186.51	-	-
7900	OPERATION OF PLANT	432.60	-	-	432.60	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	126,634.95	-	-	97,413.82	29,221.13	23.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	294.24	-	-	294.24	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	263.70	-	-	263.70	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	267.76	-	-	267.76	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	5,703.35	-	984.18	4,719.17	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	360.00	-	-	360.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,415.02	-	310.56	351.00	4,753.46	87.70
7900	OPERATION OF PLANT	4,199.05	-	1,460.20	2,738.85	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	4,579.74	-	-	2,255.00	2,324.74	50.70
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	14,991.79	-	4,429.74	9,298.68	1,263.37	8.40
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,000.00	-	-	6,000.00	1,000.00	14.20
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	30,841.83	-	-	30,841.83	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	500.00	-	-	481.13	18.87	3.70
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	300.00	-	-	128.09	171.91	57.30
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	26,313.24	-	-	26,313.24	-	-

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0382	GARBAGE						
	7900 OPERATION OF PLANT	37,740.00	-	-	37,740.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	11,377.43	-	-	11,377.43	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	3,205.77	-	653.16	2,184.44	368.17	11.40
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	2,369.82	-	-	2,369.82	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7801 TRANSPORTATION- NORTH	8,507.80	-	-	5,313.40	3,194.40	37.50
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	55,491.07	-	-	54,938.74	552.33	1.00
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	376,262.06	-	-	376,262.06	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	3,297.28	-	-	3,297.28	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	222.79	-	-	222.79	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	53,257.61	-	89.67	37,469.22	15,698.72	29.40
	5200 EXCEPTIONAL CHILD	1,791.52	-	29.89	1,053.10	708.53	39.50
	5300 VOCATIONAL AND TECHNICAL EDUC	6,552.69	-	50.00	4,861.97	1,640.72	25.00
	6200 INSTRUCTIONAL MEDIA SERVICE	652.02	-	-	652.02	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	9,778.85	-	119.56	9,530.55	128.74	1.30
	7900 OPERATION OF PLANT	30,646.13	-	-	30,646.13	-	-
0530	PERIODICALS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	31.20	-	-	31.20	-	-
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	436.40	-	-	436.40	-	-

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0622	AUDIO VISUAL (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	32.00	-	-	32.00	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,650.00	-	-	1,650.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,525.00	-	-	1,525.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	703.19	-	-	703.19	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	269.00	-	-	269.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	556.34	-	-	556.34	-	-
	7900 OPERATION OF PLANT	2,164.74	-	454.74	1,710.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,534.00	-	-	1,534.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5200 EXCEPTIONAL CHILD	208.48	-	-	208.48	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	898.72	-	-	898.72	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	477.89	-	-	477.89	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	365.50	-	-	365.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	66,695.22	-	-	58,806.07	7,889.15	11.80
	5200 EXCEPTIONAL CHILD	11,021.19	-	-	5,189.07	5,832.12	52.90
	5300 VOCATIONAL AND TECHNICAL EDUC	9,132.00	-	-	9,132.00	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	372.94	-	-	372.94	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,524.41	-	-	1,599.16	3,925.25	71.00
	7900 OPERATION OF PLANT	2,170.66	-	-	2,170.66	-	-
	8120 BUILDING AND GROUND MAINTENANC	157.50	-	-	157.50	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	18,004.70	-	-	-	18,004.70	100.00
PROJECT TOTALS:		974,144.80	-	8,581.70	868,866.79	96,696.31	9.93

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PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0311	SUBAGREEMENT (UNDER \$25,000)							
6130	HEALTH SERVICES		1,813.00	-	-	1,813.00	-	-
0312	SUBAGREEMENT (OVER \$25,000)							
6130	HEALTH SERVICES		58,505.00	-	-	58,505.00	-	-
PROJECT 1084 TOTALS:			60,318.00	-	-	60,318.00	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		5,607.18	-	-	5,607.18	-	-
PROJECT 2019 TOTALS:			5,607.18	-	-	5,607.18	-	-
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		14,131.12	-	-	14,131.12	-	-
PROJECT 2039 TOTALS:			14,131.12	-	-	14,131.12	-	-
PROJECT: 2045 ROTC								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		635.60	-	-	635.60	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		45.40	-	-	45.40	-	-
PROJECT 2045 TOTALS:			681.00	-	-	681.00	-	-

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PROJECT: 2051 PURCHASED - OTHER POSITIONS					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	14,736.09	-	-	14,736.09	-	-
5200	EXCEPTIONAL CHILD	585.00	-	-	585.00	-	-
7600	FOOD SERVICE (SCHOOLS)	270.00	-	-	270.00	-	-
7900	OPERATION OF PLANT	232.20	-	-	232.20	-	-
8120	BUILDING AND GROUND MAINTENANC	1,094.31	-	-	1,094.31	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	4,539.39	-	-	4,539.39	-	-
PROJECT 2051 TOTALS:		21,456.99	-	-	21,456.99	-	-
PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	4,691.98	-	-	4,691.98	-	-
PROJECT 2073 TOTALS:		4,691.98	-	-	4,691.98	-	-
PROJECT: 2086 SAI - TEENAGE PARENTING PROG					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	78,441.00	-	13,856.48	64,584.52	-	-
PROJECT 2086 TOTALS:		78,441.00	-	13,856.48	64,584.52	-	-
PROJECT: 2099 STADIUM FACILITIES					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	243.75	-	-	243.75	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	10,756.25	-	-	10,756.25	-	-
PROJECT 2099 TOTALS:		11,000.00	-	-	11,000.00	-	-

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PROJECT: 2154 ADVANCED PLACEMENT				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	14,700.00	-	-	14,700.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	2,339.40	-	-	2,339.40	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	39,041.89	-	-	39,041.89	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	577.88	-	-	577.88	-	-
PROJECT 2154 TOTALS:		56,659.17	-	-	56,659.17	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	73,478.30	-	-	66,377.47	7,100.83	9.60
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	51.05	-	-	-	51.05	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	11,500.00	-	2,598.75	8,275.00	626.25	5.40
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	9,000.00	-	-	3,500.92	5,499.08	61.10
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	14,024.80	-	-	2,182.06	11,842.74	84.40
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	15,400.00	-	-	10,864.97	4,535.03	29.40
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	15,800.00	-	-	15,019.55	780.45	4.90
0730	DUES AND FEES						
8120	BUILDING AND GROUND MAINTENANC	150.00	-	-	75.00	75.00	50.00
PROJECT 2909 TOTALS:		139,404.15	-	2,598.75	106,294.97	30,510.43	21.89
PROJECT: 3001 ESE GUARANTEE - GIFTED					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	93.84	-	-	93.84	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	102.16	-	-	102.16	-	-
PROJECT 3001 TOTALS:		196.00	-	-	196.00	-	-

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PROJECT: 3101 LOTTERY - DISCRETIONARY						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	202.87	-	-	202.87	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	434.13	-	-	434.13	-	-
PROJECT 3101 TOTALS:			637.00	-	-	637.00	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	17,979.22	-	-	17,974.72	4.50	-
	5300	VOCATIONAL AND TECHNICAL EDUC	14,628.67	-	-	14,628.67	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	147,284.47	-	-	143,586.21	3,698.26	2.50
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	3,992.00	-	-	3,992.00	-	-
PROJECT 3105 TOTALS:			183,884.36	-	-	180,181.60	3,702.76	2.01

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6200	INSTRUCTIONAL MEDIA SERVICE		355.00	-	-	355.00	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		2,714.75	-	165.44	2,404.88	144.43	5.30
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		500.65	-	-	476.17	24.48	4.80
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		4,445.94	-	-	2,072.33	2,373.61	53.30
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		679.57	-	679.57	-	-	-
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		1,116.11	-	871.83	244.28	-	-
0730	DUES AND FEES							
6200	INSTRUCTIONAL MEDIA SERVICE		128.70	-	-	-	128.70	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		97.00	-	-	-	97.00	100.00
PROJECT 3106 TOTALS:			10,037.72	-	1,716.84	5,552.66	2,768.22	27.58
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0312	SUBAGREEMENT (OVER \$25,000)							
5100	BASIC EDUCATION (K-12)		72,793.56	-	-	72,793.56	-	-
PROJECT 3107 TOTALS:			72,793.56	-	-	72,793.56	-	-

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PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,663.00	-	-	2,270.87	392.13	14.70
	5300	VOCATIONAL AND TECHNICAL EDUC	748.49	-	-	-	748.49	100.00
PROJECT 3109 TOTALS:			3,411.49	-	-	2,270.87	1,140.62	33.43
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6400	INSTR STAFF TRAINING SERVICES	1,934.00	-	-	1,934.00	-	-
PROJECT 3112 TOTALS:			1,934.00	-	-	1,934.00	-	-
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,700.00	-	-	2,700.00	-	-
PROJECT 3125 TOTALS:			2,700.00	-	-	2,700.00	-	-
PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	119.84	-	-	119.84	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	48.16	-	-	48.16	-	-
PROJECT 3161 TOTALS:			168.00	-	-	168.00	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	23,400.00	-	-	23,400.00	-	-
PROJECT 3180 TOTALS:			23,400.00	-	-	23,400.00	-	-

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PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		2,090.00	-	-	2,090.00	-	-
PROJECT 4011 TOTALS:			2,090.00	-	-	2,090.00	-	-
PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		7,820.00	-	-	7,820.00	-	-
PROJECT 4012 TOTALS:			7,820.00	-	-	7,820.00	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		53.05	-	-	53.05	-	-
PROJECT 4013 TOTALS:			53.05	-	-	53.05	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		1,407.31	-	-	1,407.31	-	-
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		370,796.46	-	-	370,796.46	-	-
PROJECT 4019 TOTALS:			372,203.77	-	-	372,203.77	-	-

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PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	750.00	-	-	750.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	2,350.00	-	-	2,350.00	-	-
PROJECT 4110 TOTALS:			3,100.00	-	-	3,100.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0312	SUBAGREEMENT (OVER \$25,000)							
	6130	HEALTH SERVICES	2,867.00	-	-	2,867.00	-	-
PROJECT 6004 TOTALS:			2,867.00	-	-	2,867.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	38,450.01	-	-	38,450.01	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,904.86	-	-	1,904.86	-	-
PROJECT 6113 TOTALS:			40,354.87	-	-	40,354.87	-	-
PROJECT: 6120 CSR - SECOND READING INITIATI						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	928.53	-	-	928.53	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	640.23	-	-	640.23	-	-
PROJECT 6120 TOTALS:			1,568.76	-	-	1,568.76	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0601 CRESTVIEW HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	5,344.20	-	-	5,344.20	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,000.00	-	-	2,000.00	-	-
PROJECT 6127 TOTALS:		7,344.20	-	-	7,344.20	-	-

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0601 CRESTVIEW HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	7054 AP INITIATIVE			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	508.83	-	-	508.83	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	3,402.82	-	-	1,862.99	1,539.83	45.20
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	1,400.00	-	-	1,200.00	200.00	14.20
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	19,896.66	-	367.00	7,280.68	12,248.98	61.50
0622	AUDIO VISUAL (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	629.43	-	-	629.43	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	1,500.00	-	-	1,489.00	11.00	0.70
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	3,531.29	-	-	3,531.29	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	700.00	-	-	652.34	47.66	6.80
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	808.17	-	-	681.67	126.50	15.60
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	4,074.00	-	-	4,074.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	235.00	-	-	-	235.00	100.00
PROJECT 7054 TOTALS:		36,686.20	-	367.00	21,910.23	14,408.97	39.28

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0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,919.64	-	-	3,919.64	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	3,827.53	-	-	3,827.53	-	-
PROJECT 8002 TOTALS:			7,747.17	-	-	7,747.17	-	-
PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010 GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
	5100	BASIC EDUCATION (K-12)	500.00	-	-	500.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	5100	BASIC EDUCATION (K-12)	1,723.75	-	-	1,723.75	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	6,832.25	-	-	1,486.92	5,345.33	78.20
	5300	VOCATIONAL AND TECHNICAL EDUC	500.00	-	-	500.00	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	97.00	-	-	-	97.00	100.00
PROJECT 9002 TOTALS:			9,653.00	-	-	4,210.67	5,442.33	56.38
PROJECT: 9007 CAPE CHOICE CERTIFICATION						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	169.11	-	-	169.11	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	159.99	-	-	159.99	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	10,684.90	-	-	-	10,684.90	100.00
PROJECT 9007 TOTALS:			11,014.00	-	-	329.10	10,684.90	97.01

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0601 CRESTVIEW HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		150.00	-	-	-	150.00	100.00
PROJECT 9127 TOTALS:			150.00	-	-	-	150.00	100.00
PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		98,363.20	-	-	98,363.20	-	-
5200	EXCEPTIONAL CHILD		12,364.10	-	-	12,364.10	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		14,836.90	-	-	14,836.90	-	-
6120	GUIDANCE SERVICES		3,297.08	-	-	3,297.08	-	-
6130	HEALTH SERVICES		549.52	-	-	549.52	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		1,648.55	-	-	1,648.55	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		2,198.06	-	-	2,198.06	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		9,891.31	-	-	9,891.31	-	-
7600	FOOD SERVICE (SCHOOLS)		2,610.19	-	-	2,610.19	-	-
7900	OPERATION OF PLANT		4,258.77	-	-	4,258.77	-	-
8100	MAINTENANCE ADMINISTRATION		549.52	-	-	549.52	-	-
8120	BUILDING AND GROUND MAINTENANC		549.52	-	-	549.52	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,494.17	-	-	-	1,494.17	100.00
PROJECT 9160 TOTALS:			152,610.89	-	-	151,116.72	1,494.17	0.98
PROJECT: 9475 IDEA PART B								
					FUND: 4201	FEDERAL REVENUE FROM ST		
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		4,197.75	-	-	4,197.75	-	-
PROJECT 9475 TOTALS:			4,197.75	-	-	4,197.75	-	-