

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0581 CHOCTAWHATCHEE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: DISCRETIONARY			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	6,405.64	-	-	6,405.64	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,626.63	-	-	5,626.63	-	-
7803	TRANSPORTATION - SOUTH	1,220.74	-	-	1,220.74	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	100.00	-	-	100.00	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	90,699.17	-	-	70,283.67	20,415.50	22.50
6300	INSTR & CURR DEVEL SVC(SUPER)	365.70	-	-	365.70	-	-
0330	IN-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	170.91	-	-	170.91	-	-
0331	OUT-OF-COUNTY TRAVEL						
6300	INSTR & CURR DEVEL SVC(SUPER)	1,013.58	-	-	1,013.58	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	223.96	-	-	223.96	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,233.82	-	-	10,233.82	-	-
7900	OPERATION OF PLANT	1,105.52	-	-	1,105.52	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,192.63	-	3,390.89	4,613.05	2,188.69	21.40
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,175.40	-	-	7,175.40	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	22,558.87	-	-	22,558.87	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	163.07	-	-	163.07	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	688.85	-	-	688.85	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	42,866.20	-	-	42,866.20	-	-

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0382	GARBAGE						
	7900 OPERATION OF PLANT	52,299.72	-	-	52,299.72	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	836.64	-	-	836.64	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	17,963.75	-	-	17,963.75	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	5,103.05	-	149.80	4,953.25	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	3,741.00	-	600.00	3,141.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	35,182.86	-	-	35,182.86	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	84,994.78	-	-	27,147.55	57,847.23	68.00
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	405,856.64	-	-	380,130.36	25,726.28	6.30
0450	GASOLINE						
	7900 OPERATION OF PLANT	2,257.32	-	-	2,257.32	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	375.34	-	-	294.53	80.81	21.50
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	8,479.64	-	-	8,340.39	139.25	1.60
	6200 INSTRUCTIONAL MEDIA SERVICE	513.34	-	-	513.34	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	7,849.63	-	-	7,461.82	387.81	4.90
	7900 OPERATION OF PLANT	11,857.79	-	-	11,823.41	34.38	0.20
0642	EQUIPMENT (UNDER \$1000)						
	7900 OPERATION OF PLANT	414.95	-	-	414.95	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	7900 OPERATION OF PLANT	2,650.00	-	-	2,650.00	-	-

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0685	FLOORING/STRUCTURAL ALTERATION							
	7900	OPERATION OF PLANT	67.22	-	-	67.22	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	365.50	-	-	365.50	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	666.50	-	-	666.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	76,908.23	-	-	76,309.92	598.31	0.70
	5200	EXCEPTIONAL CHILD	4,575.81	-	-	4,575.81	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	2,226.03	-	-	2,226.03	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	11,031.13	-	-	11,031.13	-	-
PROJECT TOTALS:			937,027.56	-	4,140.69	825,468.61	107,418.26	11.46
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010		GENERAL OPERATING	
0311	SUBAGREEMENT (UNDER \$25,000)							
	6130	HEALTH SERVICES	1,620.00	-	-	1,620.00	-	-
0312	SUBAGREEMENT (OVER \$25,000)							
	6130	HEALTH SERVICES	52,296.00	-	-	52,296.00	-	-
PROJECT 1084 TOTALS:			53,916.00	-	-	53,916.00	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	2,595.06	-	-	2,595.06	-	-
PROJECT 2019 TOTALS:			2,595.06	-	-	2,595.06	-	-

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PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5300	VOCATIONAL AND TECHNICAL EDUC		1,678.64	-	-	1,678.64	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		2,364.67	-	-	2,364.67	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		447.81	-	-	447.81	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		656.88	-	-	656.88	-	-
PROJECT 2039 TOTALS:			5,148.00	-	-	5,148.00	-	-
PROJECT: 2045 ROTC								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		449.00	-	-	449.00	-	-
PROJECT 2045 TOTALS:			449.00	-	-	449.00	-	-
PROJECT: 2051 PURCHASED - OTHER POSITIONS								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		16,696.09	-	-	16,696.09	-	-
7600	FOOD SERVICE (SCHOOLS)		334.32	-	-	334.32	-	-
7900	OPERATION OF PLANT		600.00	-	-	600.00	-	-
8120	BUILDING AND GROUND MAINTENANC		375.00	-	-	375.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		4,836.91	-	-	4,836.91	-	-
PROJECT 2051 TOTALS:			22,842.32	-	-	22,842.32	-	-

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PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		47,369.40	-	-	47,369.40	-	-
PROJECT 2073 TOTALS:			47,369.40	-	-	47,369.40	-	-
PROJECT: 2099 STADIUM FACILITIES						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		5,147.60	-	-	5,147.60	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		276.00	-	-	276.00	-	-
0450	GASOLINE							
8120	BUILDING AND GROUND MAINTENANC		484.25	-	-	484.25	-	-
0460	DIESEL FUEL							
8120	BUILDING AND GROUND MAINTENANC		334.14	-	-	334.14	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		5,234.29	-	-	4,641.42	592.87	11.30
PROJECT 2099 TOTALS:			11,476.28	-	-	10,883.41	592.87	5.17

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PROJECT: 2154 ADVANCED PLACEMENT				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	153.49	-	-	153.49	-	-
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	14,350.00	-	-	14,350.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	35,278.66	-	-	32,477.69	2,800.97	7.90
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	325.00	-	-	325.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	126.65	-	-	126.65	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	1,779.44	-	-	-	1,779.44	100.00
PROJECT 2154 TOTALS:		52,013.24	-	-	47,432.83	4,580.41	8.81

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		70,709.56	-	-	57,860.21	12,849.35	18.10
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,600.00	-	-	652.78	947.22	59.20
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		6,680.00	-	785.00	5,264.35	630.65	9.40
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		5,028.36	-	-	175.50	4,852.86	96.50
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		3,000.00	-	-	88.88	2,911.12	97.00
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		236.28	-	-	-	236.28	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		18,000.00	-	-	14,573.40	3,426.60	19.00
PROJECT 2909 TOTALS:			105,254.20	-	785.00	78,615.12	25,854.08	24.56
PROJECT: 3001 ESE GUARANTEE - GIFTED					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		413.03	-	-	413.03	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		806.97	-	-	806.97	-	-
PROJECT 3001 TOTALS:			1,220.00	-	-	1,220.00	-	-

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PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	6,000.00	-	-	6,000.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	2,299.41	-	-	2,299.41	-	-
	6400	INSTR STAFF TRAINING SERVICES	3,856.00	-	-	3,856.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	693.59	-	-	693.59	-	-
PROJECT 3057 TOTALS:			12,849.00	-	-	12,849.00	-	-
PROJECT: 3060 INNOVATIVE PRG - NATL BD CERT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	3,764.10	-	-	486.31	3,277.79	87.00
PROJECT 3060 TOTALS:			3,764.10	-	-	486.31	3,277.79	87.08
PROJECT: 3101 LOTTERY - DISCRETIONARY								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
	6300	INSTR & CURR DEVEL SVC(SUPER)	786.85	-	-	786.85	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,194.15	-	-	1,194.15	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	222.00	-	-	-	222.00	100.00
PROJECT 3101 TOTALS:			2,203.00	-	-	1,981.00	222.00	10.08

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	14,269.05	-	6,273.96	7,885.83	109.26	0.70
	5300	VOCATIONAL AND TECHNICAL EDUC	7,829.19	-	-	7,829.19	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	113,598.34	-	-	108,533.84	5,064.50	4.40
PROJECT 3105 TOTALS:			135,696.58	-	6,273.96	124,248.86	5,173.76	3.81
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	6200	INSTRUCTIONAL MEDIA SERVICE	203.57	-	-	203.57	-	-
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	677.53	-	-	677.53	-	-
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	851.15	-	-	805.65	45.50	5.30
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	6,503.72	-	136.86	6,017.30	349.56	5.30
0642	EQUIPMENT (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	732.70	-	-	732.70	-	-
PROJECT 3106 TOTALS:			9,323.67	-	136.86	8,791.75	395.06	4.24
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0312	SUBAGREEMENT (OVER \$25,000)							
	5100	BASIC EDUCATION (K-12)	36,396.76	-	-	36,396.76	-	-
PROJECT 3107 TOTALS:			36,396.76	-	-	36,396.76	-	-

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PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE								
					FUND: 1010	GENERAL OPERATING		
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		419.00	-	-	419.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,041.00	-	-	2,041.00	-	-
PROJECT 3109 TOTALS:			2,460.00	-	-	2,460.00	-	-
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,000.00	-	-	2,000.00	-	-
PROJECT 3125 TOTALS:			2,000.00	-	-	2,000.00	-	-
PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		108.00	-	-	108.00	-	-
PROJECT 3161 TOTALS:			108.00	-	-	108.00	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		22,050.00	-	-	22,050.00	-	-
PROJECT 3180 TOTALS:			22,050.00	-	-	22,050.00	-	-
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT								
					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		16,368.70	-	-	16,368.70	-	-
PROJECT 4011 TOTALS:			16,368.70	-	-	16,368.70	-	-

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PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		78,170.32	-	-	78,170.32	-	-
PROJECT 4012 TOTALS:			78,170.32	-	-	78,170.32	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		30,000.66	-	-	30,000.66	-	-
PROJECT 4013 TOTALS:			30,000.66	-	-	30,000.66	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		1,871.30	-	-	1,871.30	-	-
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		333,417.64	-	-	333,417.64	-	-
PROJECT 4019 TOTALS:			335,288.94	-	-	335,288.94	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,050.00	-	-	1,050.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		4,050.00	-	-	4,050.00	-	-
PROJECT 4110 TOTALS:			5,100.00	-	-	5,100.00	-	-

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PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0312	SUBAGREEMENT (OVER \$25,000)						
6130	HEALTH SERVICES	2,867.00	-	-	2,867.00	-	-
PROJECT 6004 TOTALS:		2,867.00	-	-	2,867.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	11,864.02	-	-	11,864.02	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,072.42	-	-	1,072.42	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	713.44	-	-	713.44	-	-
PROJECT 6113 TOTALS:		13,649.88	-	-	13,649.88	-	-
PROJECT: 6120 CSR - SECOND READING INITIATI					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	2,943.00	-	-	2,943.00	-	-
PROJECT 6120 TOTALS:		2,943.00	-	-	2,943.00	-	-

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JULY 24, 2009**

0581 CHOCTAWHATCHEE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	569.05	-	-	569.05	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	5,097.60	-	-	5,097.60	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,162.31	-	-	1,162.31	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	463.71	-	-	463.71	-	-
PROJECT 6127 TOTALS:		7,292.67	-	-	7,292.67	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	178.36	-	-	178.36	-	-
PROJECT 7020 TOTALS:		178.36	-	-	178.36	-	-
PROJECT: 7054 AP INITIATIVE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	525.79	-	-	525.79	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	185.70	-	-	185.70	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	22,936.38	-	-	22,772.48	163.90	0.70
PROJECT 7054 TOTALS:		23,647.87	-	-	23,483.97	163.90	0.69

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0581 CHOCTAWHATCHEE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7055 INTERNATIONAL BACCALAUREATE				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	12,350.00	-	-	12,350.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6300	INSTR & CURR DEVEL SVC(SUPER)	207.39	-	-	207.39	-	-
6400	INSTR STAFF TRAINING SERVICES	1,413.00	-	-	1,413.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	600.00	-	-	600.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	1,566.05	-	-	1,563.66	2.39	0.10
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	42,000.01	-	-	42,000.01	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	9,478.94	-	-	9,478.94	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	2,282.00	-	-	2,282.00	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	308.34	-	-	-	308.34	100.00
PROJECT 7055 TOTALS:		70,205.73	-	-	69,895.00	310.73	0.44
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND				FUND: 1010	GENERAL OPERATING		
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	135.00	-	-	135.00	-	-
PROJECT 7059 TOTALS:		135.00	-	-	135.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
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JULY 24, 2009**

0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER						FUND: 1010	GENERAL OPERATING	
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	75.00	-	-	75.00	-	-
PROJECT 8001 TOTALS:			75.00	-	-	75.00	-	-
PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	8,925.00	-	-	8,925.00	-	-
PROJECT 9002 TOTALS:			8,925.00	-	-	8,925.00	-	-
PROJECT: 9008 TARGET FIELD TRIP GRANT						FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	660.75	-	-	660.75	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	139.25	-	-	139.25	-	-
PROJECT 9008 TOTALS:			800.00	-	-	800.00	-	-