

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2008-2009  
JULY 24, 2009**

**0281 WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....	DISCRETIONARY			FUND: 1010	GENERAL OPERATING		
0102		SALARY - OTHER COMPENSATION						
	5100	BASIC EDUCATION (K-12)	1,175.53	-	-	1,175.53	-	-
	6120	GUIDANCE SERVICES	1,505.92	-	-	1,505.92	-	-
0310		PROFESSIONAL & TECHNICAL SERV						
	5100	BASIC EDUCATION (K-12)	4,505.00	-	-	455.00	4,050.00	89.90
	6130	HEALTH SERVICES	1,186.20	-	-	-	1,186.20	100.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	294.97	-	-	294.97	-	-
0350		REPAIR AND MAINTENANCE						
	5100	BASIC EDUCATION (K-12)	300.00	-	-	-	300.00	100.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,720.02	-	-	4,720.02	-	-
0356		INSPECTION/REPAIR FIRE EXTING.						
	7900	OPERATION OF PLANT	200.00	-	-	-	200.00	100.00
0357		SUPPORT MANAGED - COMPUTERS						
	5100	BASIC EDUCATION (K-12)	497.90	-	-	497.90	-	-
0360		LEASE AND RENTAL AGREEMENTS						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,933.33	-	1,096.14	3,837.19	-	-
0363		SEAT MANAGED - COMPUTERS						
	5100	BASIC EDUCATION (K-12)	9,664.80	-	-	9,664.80	-	-
0370		POSTAGE/SHIPPING/TELEGRAM						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	300.00	-	-	200.00	100.00	33.30
0371		TELEPHONE- LOCAL SERVICE						
	7900	OPERATION OF PLANT	4,660.71	-	-	4,660.71	-	-
0372		TELEPHONE MAINTENANCE/REPAIR						
	7900	OPERATION OF PLANT	250.00	-	-	250.00	-	-
0373		TELEPHONE LONG DISTANCE						
	7900	OPERATION OF PLANT	125.00	-	-	50.06	74.94	59.90
0375		CELLULAR TELEPHONE						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	600.00	-	-	600.00	-	-

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0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	16,302.54	-	-	9,932.78	6,369.76	39.00
0382	GARBAGE						
	7900 OPERATION OF PLANT	15,312.57	-	-	8,708.98	6,603.59	43.10
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	1,245.62	-	-	1,245.62	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	34.00	-	-	34.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,149.75	-	-	-	1,149.75	100.00
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	419.20	-	-	-	419.20	100.00
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	9,210.00	-	-	1,751.80	7,458.20	80.90
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	109,020.15	-	-	89,787.59	19,232.56	17.60
0450	GASOLINE						
	7900 OPERATION OF PLANT	300.00	-	-	212.55	87.45	29.10
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	11,915.24	-	-	25.26	11,889.98	99.70
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	11,032.35	-	-	4,733.35	6,299.00	57.10
	7900 OPERATION OF PLANT	11,065.79	-	-	4,152.11	6,913.68	62.40
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	11,269.71	-	-	9,087.56	2,182.15	19.30
0530	PERIODICALS						
	6200 INSTRUCTIONAL MEDIA SERVICE	350.24	-	-	350.24	-	-
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	316.82	-	316.82	-	-	-
0642	EQUIPMENT (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	89.98	-	-	89.98	-	-

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0677	REPLACEMENT SYSTEMS							
	7900	OPERATION OF PLANT	500.00	-	-	-	500.00	100.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	7400	FACILITIES ACQUISITION & CONST	1.74	-	-	-	1.74	100.00
	7900	OPERATION OF PLANT	288.26	-	-	288.26	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	75.06	-	-	75.06	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	34,987.00	-	-	16,249.28	18,737.72	53.50
	5200	EXCEPTIONAL CHILD	14,500.00	-	-	1,417.06	13,082.94	90.20
	6200	INSTRUCTIONAL MEDIA SERVICE	30.27	-	-	30.27	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	184,598.66	-	-	-	184,598.66	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	55,911.79	-	-	-	55,911.79	100.00
<b>PROJECT .... TOTALS:</b>			<b>524,846.12</b>	<b>-</b>	<b>1,412.96</b>	<b>176,083.85</b>	<b>347,349.31</b>	<b>66.18</b>

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

**FUND: 1010 GENERAL OPERATING**

0311	SUBAGREEMENT (UNDER \$25,000)							
	6130	HEALTH SERVICES	566.00	-	-	566.00	-	-
0312	SUBAGREEMENT (OVER \$25,000)							
	6130	HEALTH SERVICES	18,261.00	-	-	18,261.00	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>18,827.00</b>	<b>-</b>	<b>-</b>	<b>18,827.00</b>	<b>-</b>	<b>-</b>

**PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP**

**FUND: 1010 GENERAL OPERATING**

0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	23,170.18	-	-	23,170.18	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>23,170.18</b>	<b>-</b>	<b>-</b>	<b>23,170.18</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	95,548.08	-	-	95,548.08	-	-
<b>PROJECT 2073 TOTALS:</b>		<b>95,548.08</b>	<b>-</b>	<b>-</b>	<b>95,548.08</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2178 CHILD CARE - WRIGHT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,528.84	-	282.64	2,246.20	-	-
7900	OPERATION OF PLANT	368.25	-	-	-	368.25	100.00
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	1,617.54	-	-	-	1,617.54	100.00
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,376.04	-	-	927.22	448.82	32.60
0371	TELEPHONE- LOCAL SERVICE						
9100	COMMUNITY SERV	252.05	-	-	252.05	-	-
0510	SUPPLIES						
9100	COMMUNITY SERV	43,029.46	-	-	2,590.73	40,438.73	93.90
0692	SOFTWARE (UNDER \$1000)						
9100	COMMUNITY SERV	60.90	-	-	60.90	-	-
0730	DUES AND FEES						
9100	COMMUNITY SERV	2,171.86	-	-	2,171.86	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	60.03	-	-	60.03	-	-
9100	COMMUNITY SERV	4,405.24	-	-	4,388.27	16.97	0.30
<b>PROJECT 2178 TOTALS:</b>		<b>55,870.21</b>	<b>-</b>	<b>282.64</b>	<b>12,697.26</b>	<b>42,890.31</b>	<b>76.77</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		80,236.54	-	-	12,579.92	67,656.62	84.30
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		11,000.00	-	76.00	8,117.34	2,806.66	25.50
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		3,000.00	-	-	-	3,000.00	100.00
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		75.00	-	-	54.84	20.16	26.80
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		11,000.00	-	4,270.00	4,863.40	1,866.60	16.90
<b>PROJECT 2909 TOTALS:</b>			<b>105,311.54</b>	<b>-</b>	<b>4,346.00</b>	<b>25,615.50</b>	<b>75,350.04</b>	<b>71.55</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		1,212.05	-	-	-	1,212.05	100.00
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		135.59	-	-	-	135.59	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		2,864.00	-	-	-	2,864.00	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>4,211.64</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,211.64</b>	<b>100.00</b>

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<b>PROJECT: 3101 LOTTERY - DISCRETIONARY</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		145.65	-	-	145.65	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,914.72	-	-	3,914.72	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		168.85	-	-	-	168.85	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		9,817.65	-	-	102.57	9,715.08	98.90
<b>PROJECT 3101 TOTALS:</b>			<b>14,046.87</b>	<b>-</b>	<b>-</b>	<b>4,162.94</b>	<b>9,883.93</b>	<b>70.36</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		175.68	-	-	175.68	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		99,539.71	-	-	63,294.52	36,245.19	36.40
<b>PROJECT 3105 TOTALS:</b>			<b>99,715.39</b>	<b>-</b>	<b>-</b>	<b>63,470.20</b>	<b>36,245.19</b>	<b>36.35</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,490.02	-	86.88	2,842.53	560.61	16.00
<b>PROJECT 3106 TOTALS:</b>			<b>3,490.02</b>	<b>-</b>	<b>86.88</b>	<b>2,842.53</b>	<b>560.61</b>	<b>16.06</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,153.58	-	-	-	1,153.58	100.00
<b>PROJECT 3109 TOTALS:</b>			<b>1,153.58</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,153.58</b>	<b>100.00</b>

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<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	12,617.17	-	-	-	12,617.17	100.00
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	15.95	-	-	-	15.95	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
6400	INSTR STAFF TRAINING SERVICES	214.38	-	-	214.38	-	-
0510	SUPPLIES						
6400	INSTR STAFF TRAINING SERVICES	1,660.95	-	-	835.86	825.09	49.60
0730	DUES AND FEES						
6300	INSTR & CURR DEVEL SVC(SUPER)	200.00	-	-	-	200.00	100.00
6400	INSTR STAFF TRAINING SERVICES	40.37	-	-	-	40.37	100.00
<b>PROJECT 3112 TOTALS:</b>		<b>14,748.82</b>	<b>-</b>	<b>-</b>	<b>1,050.24</b>	<b>13,698.58</b>	<b>92.88</b>
<b>PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	187.00	-	-	187.00	-	-
<b>PROJECT 3151 TOTALS:</b>		<b>187.00</b>	<b>-</b>	<b>-</b>	<b>187.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	402.63	-	-	-	402.63	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	84.95	-	-	-	84.95	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,396.62	-	-	1,396.62	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	8,146.06	-	-	-	8,146.06	100.00
<b>PROJECT 3161 TOTALS:</b>			<b>10,030.26</b>	<b>-</b>	<b>-</b>	<b>1,396.62</b>	<b>8,633.64</b>	<b>86.08</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,787.50	-	-	9,787.50	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>9,787.50</b>	<b>-</b>	<b>-</b>	<b>9,787.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0357	SUPPORT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	1,871.30	-	-	1,871.30	-	-
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	135,304.13	-	-	135,304.13	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>137,175.43</b>	<b>-</b>	<b>-</b>	<b>137,175.43</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,350.00	-	-	1,350.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,846.50	-	-	2,846.50	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>4,196.50</b>	<b>-</b>	<b>-</b>	<b>4,196.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		24.36	-	-	-	24.36	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		4,027.00	-	-	4,027.00	-	-
<b>PROJECT 5126 TOTALS:</b>			<b>4,051.36</b>	<b>-</b>	<b>-</b>	<b>4,027.00</b>	<b>24.36</b>	<b>0.60</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0312	SUBAGREEMENT (OVER \$25,000)							
6130	HEALTH SERVICES		2,139.00	-	-	2,139.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>2,139.00</b>	<b>-</b>	<b>-</b>	<b>2,139.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	8,708.83	-	-	8,708.83	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
5100	BASIC EDUCATION (K-12)	2,161.20	-	-	2,161.20	-	-
7803	TRANSPORTATION - SOUTH	1,053.20	-	-	1,053.20	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	74.92	-	-	74.92	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>11,998.15</b>	<b>-</b>	<b>-</b>	<b>11,998.15</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	1,716.00	-	-	1,716.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	380.97	-	-	380.97	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	71.34	-	-	71.34	-	-
<b>PROJECT 6127 TOTALS:</b>		<b>2,168.31</b>	<b>-</b>	<b>-</b>	<b>2,168.31</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	502.66	-	-	502.66	-	-
<b>PROJECT 7020 TOTALS:</b>		<b>502.66</b>	<b>-</b>	<b>-</b>	<b>502.66</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2008-2009  
JULY 24, 2009**

**0281 WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7131 SUMMER VPK - OPERATIONAL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	2,241.99	-	-	2,241.99	-	-
<b>PROJECT 7131 TOTALS:</b>			<b>2,241.99</b>	<b>-</b>	<b>-</b>	<b>2,241.99</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8131 SUMMER VPK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	897.46	-	-	897.46	-	-
0382	GARBAGE							
	7900	OPERATION OF PLANT	477.43	-	-	477.43	-	-
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	2,737.86	-	-	2,737.86	-	-
<b>PROJECT 8131 TOTALS:</b>			<b>4,112.75</b>	<b>-</b>	<b>-</b>	<b>4,112.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,342.31	-	-	774.07	1,568.24	66.90
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	84.95	-	-	84.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	810.74	-	-	810.74	-	-
<b>PROJECT 9002 TOTALS:</b>			<b>3,238.00</b>	<b>-</b>	<b>-</b>	<b>1,669.76</b>	<b>1,568.24</b>	<b>48.43</b>
<b>PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	200.00	-	-	-	200.00	100.00
<b>PROJECT 9127 TOTALS:</b>			<b>200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200.00</b>	<b>100.00</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0281 WRIGHT ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,816.97	-	-	3,816.97	-	-
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	25,909.00	-	-	25,909.00	-	-
5200	EXCEPTIONAL CHILD	4,881.00	-	-	4,881.00	-	-
6110	ATTENDANCE AND SOCIAL WORK	525.00	-	-	525.00	-	-
6120	GUIDANCE SERVICES	651.00	-	-	651.00	-	-
6130	HEALTH SERVICES	325.00	-	-	325.00	-	-
6140	PSYCHOLOGICAL SERVICES	100.00	-	-	100.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	700.00	-	-	700.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	976.00	-	-	976.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,626.00	-	-	1,626.00	-	-
7600	FOOD SERVICE (SCHOOLS)	950.00	-	-	950.00	-	-
7900	OPERATION OF PLANT	1,175.00	-	-	1,175.00	-	-
9100	COMMUNITY SERV	1,675.00	-	-	1,675.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	612.99	-	-	-	612.99	100.00
<b>PROJECT 9160 TOTALS:</b>		<b>43,922.96</b>	<b>-</b>	<b>-</b>	<b>43,309.97</b>	<b>612.99</b>	<b>1.40</b>
<b>PROJECT: 8401 TITLE I</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM ST</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	20,454.89	-	-	20,454.89	-	-
6150	PARENTAL INVOLVEMENT	1,551.00	-	-	1,551.00	-	-
6400	INSTR STAFF TRAINING SERVICES	5,958.93	-	-	5,958.93	-	-
<b>PROJECT 8401 TOTALS:</b>		<b>27,964.82</b>	<b>-</b>	<b>-</b>	<b>27,964.82</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0281 WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9401 TITLE I</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM ST</b>		
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100 BASIC EDUCATION (K-12)		375.00	-	-	375.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	6150 PARENTAL INVOLVEMENT		1,149.75	-	-	1,149.75	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		36,805.26	-	3,987.17	18,688.77	14,129.32	38.30
	6150 PARENTAL INVOLVEMENT		1,716.97	-	-	638.25	1,078.72	62.80
0642	EQUIPMENT (UNDER \$1000)							
	5100 BASIC EDUCATION (K-12)		7,329.37	-	343.75	6,985.62	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6150 PARENTAL INVOLVEMENT		1,105.02	-	-	1,105.02	-	-
0692	SOFTWARE (UNDER \$1000)							
	5100 BASIC EDUCATION (K-12)		417.00	-	-	417.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100 BASIC EDUCATION (K-12)		21,754.88	-	12,010.00	9,744.88	-	-
	6150 PARENTAL INVOLVEMENT		95.00	-	-	95.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		3,786.16	-	-	3,786.16	-	-
<b>PROJECT 9401 TOTALS:</b>			<b>74,534.41</b>	<b>-</b>	<b>16,340.92</b>	<b>42,985.45</b>	<b>15,208.04</b>	<b>20.40</b>
<b>PROJECT: 9413 TITLE I - SII</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM ST</b>		
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		7,984.31	-	-	-	7,984.31	100.00
0691	SOFTWARE (OVER \$1000)							
	5100 BASIC EDUCATION (K-12)		30,963.00	-	30,963.00	-	-	-
<b>PROJECT 9413 TOTALS:</b>			<b>38,947.31</b>	<b>-</b>	<b>30,963.00</b>	<b>-</b>	<b>7,984.31</b>	<b>20.50</b>

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**0281 WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9475 IDEA PART B</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM ST</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		2,445.38	-	-	2,445.38	-	-
<b>PROJECT 9475 TOTALS:</b>			<b>2,445.38</b>	<b>-</b>	<b>-</b>	<b>2,445.38</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9476 PRE-SCHOOL HANDICAPPED PROJECT</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM ST</b>	
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		3,016.60	-	161.12	2,855.48	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		1,852.75	-	-	1,852.75	-	-
0692	SOFTWARE (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		129.00	-	-	129.00	-	-
<b>PROJECT 9476 TOTALS:</b>			<b>4,998.35</b>	<b>-</b>	<b>161.12</b>	<b>4,837.23</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0450 2009 FS EQUIP - ARRA - OTHER</b>						<b>FUND: 4330</b>	<b>ARRA - OTHER STIMULUS G</b>	
0641	EQUIP/FIXED ASSET (OVER \$1000)							
7600	FOOD SERVICE (SCHOOLS)		23,637.06	-	23,354.98	-	282.08	1.10
<b>PROJECT 0450 TOTALS:</b>			<b>23,637.06</b>	<b>-</b>	<b>23,354.98</b>	<b>-</b>	<b>282.08</b>	<b>1.19</b>