

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0271 PRYOR MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: DISCRETIONARY			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	832.50	-	-	832.50	-	-
6120	GUIDANCE SERVICES	290.00	-	-	290.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,625.00	-	-	2,625.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	87.50	-	-	87.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	441.00	-	-	-	441.00	100.00
7900	OPERATION OF PLANT	101.00	-	-	-	101.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	0.10	-	-	0.10	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	1.00	-	-	-	1.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,889.20	-	300.00	3,553.32	35.88	0.90
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	13,435.85	-	3,918.26	9,224.00	293.59	2.10
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,590.47	-	-	2,590.47	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	11,656.26	-	-	11,656.26	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	318.45	-	-	318.45	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	300.00	-	-	178.06	121.94	40.60
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	16,563.08	-	-	15,752.86	810.22	4.80
0382	GARBAGE						
7900	OPERATION OF PLANT	14,000.00	-	-	13,640.53	359.47	2.50

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0271 PRYOR MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	3,635.56	-	-	3,635.56	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,605.85	-	-	4,605.85	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	816.78	-	160.00	646.53	10.25	1.20
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	1,037.75	-	-	1,037.75	-	-
	7900 OPERATION OF PLANT	17,736.90	-	4,165.00	11,190.55	2,381.35	13.40
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	720.87	-	-	313.37	407.50	56.50
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	9,847.45	-	-	7,258.54	2,588.91	26.20
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	124,365.86	-	-	123,983.28	382.58	0.30
0450	GASOLINE						
	7900 OPERATION OF PLANT	750.00	-	-	380.81	369.19	49.20
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	6,901.82	-	-	6,274.20	627.62	9.00
	5200 EXCEPTIONAL CHILD	283.95	-	-	283.95	-	-
	6150 PARENTAL INVOLVEMENT	215.60	-	-	215.60	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,829.51	-	-	3,294.72	534.79	13.90
	7900 OPERATION OF PLANT	9,553.64	-	-	9,553.64	-	-
0642	EQUIPMENT (UNDER \$1000)						
	7900 OPERATION OF PLANT	1,124.04	-	-	1,124.04	-	-
0676	OTHER PERMANENT IMPROVEMENTS						
	7400 FACILITIES ACQUISITION & CONST	1,107.25	-	-	1,107.25	-	-
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	62.31	-	-	62.31	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0271 PRYOR MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	174.00	-	-	59.00	115.00	66.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,500.00	-	-	1,396.49	103.51	6.90
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	17,755.25	-	-	16,323.46	1,431.79	8.00
5200	EXCEPTIONAL CHILD	1,744.74	-	-	1,744.74	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	280.51	-	-	280.51	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	2,031.03	-	-	-	2,031.03	100.00
PROJECT TOTALS:		277,212.08	-	8,543.26	255,521.20	13,147.62	4.74
PROJECT: 1084 MEDICAID REIMBURSEMENT				FUND: 1010		GENERAL OPERATING	
0311	SUBAGREEMENT (UNDER \$25,000)						
6130	HEALTH SERVICES	530.00	-	-	530.00	-	-
0312	SUBAGREEMENT (OVER \$25,000)						
6130	HEALTH SERVICES	17,094.00	-	-	17,094.00	-	-
PROJECT 1084 TOTALS:		17,624.00	-	-	17,624.00	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	2,595.06	-	-	2,595.06	-	-
PROJECT 2019 TOTALS:		2,595.06	-	-	2,595.06	-	-
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES				FUND: 1010		GENERAL OPERATING	
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	49.20	-	-	-	49.20	100.00
PROJECT 2039 TOTALS:		49.20	-	-	-	49.20	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0271 PRYOR MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2051 PURCHASED - OTHER POSITIONS				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	2,680.90	-	-	2,680.90	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	506.97	-	-	506.97	-	-
PROJECT 2051 TOTALS:		3,187.87	-	-	3,187.87	-	-
PROJECT: 2909 SCHOOL MAINTENANCE				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	30,813.67	-	859.80	23,709.56	6,244.31	20.20
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	500.00	-	-	31.90	468.10	93.60
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	9,300.00	-	-	8,723.56	576.44	6.20
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	3,000.00	-	-	591.89	2,408.11	80.20
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	1,000.00	-	-	168.12	831.88	83.10
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	11,000.00	-	-	7,777.05	3,222.95	29.30
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	4,000.00	-	-	2,827.00	1,173.00	29.30
PROJECT 2909 TOTALS:		59,613.67	-	859.80	43,829.08	14,924.79	25.04

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3001 ESE GUARANTEE - GIFTED						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	897.20	-	-	897.20	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	256.80	-	-	256.80	-	-
PROJECT 3001 TOTALS:			1,154.00	-	-	1,154.00	-	-
PROJECT: 3101 LOTTERY - DISCRETIONARY						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,190.18	-	-	1,190.18	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	5100	BASIC EDUCATION (K-12)	0.77	-	-	-	0.77	100.00
PROJECT 3101 TOTALS:			1,190.95	-	-	1,190.18	0.77	0.06
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	27,292.05	-	-	22,710.20	4,581.85	16.70
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	51,735.51	-	-	3,869.40	47,866.11	92.50
PROJECT 3105 TOTALS:			79,027.56	-	-	26,579.60	52,447.96	66.37

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,898.82	-	-	1,804.74	1,094.08	37.70
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		79.80	-	-	79.80	-	-
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		5.83	-	-	-	5.83	100.00
PROJECT 3106 TOTALS:			2,984.45	-	-	1,884.54	1,099.91	36.85
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0312	SUBAGREEMENT (OVER \$25,000)							
5100	BASIC EDUCATION (K-12)		36,396.76	-	-	36,396.76	-	-
PROJECT 3107 TOTALS:			36,396.76	-	-	36,396.76	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		778.00	-	-	512.74	265.26	34.10
PROJECT 3109 TOTALS:			778.00	-	-	512.74	265.26	34.10
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		128.18	-	-	128.18	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		859.38	-	-	859.38	-	-
PROJECT 3112 TOTALS:			987.56	-	-	987.56	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0271 PRYOR MIDDLE SCHOOL

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT							FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		563.00	-	-	563.00	-	-
PROJECT 3161 TOTALS:				563.00	-	-	563.00	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD							FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		7,875.00	-	-	7,875.00	-	-
PROJECT 3180 TOTALS:				7,875.00	-	-	7,875.00	-	-
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT							FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR								
	8120	BUILDING AND GROUND MAINTENANC		7,308.40	-	-	7,308.40	-	-
PROJECT 4011 TOTALS:				7,308.40	-	-	7,308.40	-	-
PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ							FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR								
	8120	BUILDING AND GROUND MAINTENANC		1,873.86	-	-	1,873.86	-	-
PROJECT 4012 TOTALS:				1,873.86	-	-	1,873.86	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER							FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR								
	8120	BUILDING AND GROUND MAINTENANC		17,181.95	-	-	17,181.95	-	-
PROJECT 4013 TOTALS:				17,181.95	-	-	17,181.95	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0357	SUPPORT MANAGED - COMPUTERS							
	5100 BASIC EDUCATION (K-12)		232.01	-	-	232.01	-	-
0363	SEAT MANAGED - COMPUTERS							
	5100 BASIC EDUCATION (K-12)		124,238.63	-	-	124,238.63	-	-
PROJECT 4019 TOTALS:			124,470.64	-	-	124,470.64	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100 BASIC EDUCATION (K-12)		600.00	-	-	600.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100 BASIC EDUCATION (K-12)		2,350.00	-	-	2,350.00	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		805.28	-	-	805.28	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		533.53	-	-	533.53	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100 BASIC EDUCATION (K-12)		361.19	-	-	361.19	-	-
PROJECT 4110 TOTALS:			4,650.00	-	-	4,650.00	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		10,338.00	-	-	10,338.00	-	-
PROJECT 5126 TOTALS:			10,338.00	-	-	10,338.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0312	SUBAGREEMENT (OVER \$25,000)							
6130	HEALTH SERVICES		2,002.00	-	-	2,002.00	-	-
PROJECT 6004 TOTALS:			2,002.00	-	-	2,002.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,385.19	-	-	5,385.19	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,995.20	-	-	1,995.20	-	-
PROJECT 6113 TOTALS:			7,380.39	-	-	7,380.39	-	-
PROJECT: 6120 CSR - SECOND READING INITIATI								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,413.24	-	-	2,413.24	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		129.72	-	-	129.72	-	-
PROJECT 6120 TOTALS:			2,542.96	-	-	2,542.96	-	-
PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,617.00	-	-	1,617.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		959.88	-	-	959.88	-	-
PROJECT 6127 TOTALS:			2,576.88	-	-	2,576.88	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0271 PRYOR MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND					FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	6,032.15	-	-	6,032.15	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	425.40	-	-	425.40	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	156.00	-	-	156.00	-	-
PROJECT 7059 TOTALS:		6,613.55	-	-	6,613.55	-	-
PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010	GENERAL OPERATING	
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	385.04	-	-	385.04	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	283.46	-	-	283.46	-	-
PROJECT 8002 TOTALS:		668.50	-	-	668.50	-	-
PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	696.99	-	-	696.99	-	-
PROJECT 8160 TOTALS:		696.99	-	-	696.99	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0271 PRYOR MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010 GENERAL OPERATING		
0370	POSTAGE/SHIPPING/TELEGRAM						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	500.00	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	1.00	-	-	1.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	2,319.00	-	-	2,319.00	-	-
PROJECT 9002 TOTALS:		2,820.00	-	-	2,820.00	-	-
PROJECT: 9005 EXXON MOBIL EDUCATIONAL GRANT					FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	500.00	-	-	500.00	-	-
PROJECT 9005 TOTALS:		500.00	-	-	500.00	-	-
PROJECT: 9006 NDIA ACCEL GRANT					FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	1,225.00	-	-	1,225.00	-	-
PROJECT 9006 TOTALS:		1,225.00	-	-	1,225.00	-	-
PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	200.00	-	-	-	200.00	100.00
PROJECT 9127 TOTALS:		200.00	-	-	-	200.00	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0271 PRYOR MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	29,985.23	-	-	29,985.23	-	-
5200	EXCEPTIONAL CHILD	9,335.85	-	-	9,335.85	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	928.94	-	-	928.94	-	-
6110	ATTENDANCE AND SOCIAL WORK	92.89	-	-	92.89	-	-
6120	GUIDANCE SERVICES	278.68	-	-	278.68	-	-
6130	HEALTH SERVICES	278.68	-	-	278.68	-	-
6140	PSYCHOLOGICAL SERVICES	92.89	-	-	92.89	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	278.68	-	-	278.68	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	557.36	-	-	557.36	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,950.61	-	-	1,950.61	-	-
7600	FOOD SERVICE (SCHOOLS)	831.40	-	-	831.40	-	-
7900	OPERATION OF PLANT	746.88	-	-	746.88	-	-
0510	SUPPLIES						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	534.79	-	-	534.79	-	-
PROJECT 9160 TOTALS:		45,892.88	-	-	45,892.88	-	-
PROJECT: 9161 SAI - SECOND MATH REMEDIATION					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,861.06	-	-	1,861.06	-	-
PROJECT 9161 TOTALS:		1,861.06	-	-	1,861.06	-	-
PROJECT: 9475 IDEA PART B					FUND: 4201	FEDERAL REVENUE FROM ST	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	485.00	-	-	485.00	-	-
PROJECT 9475 TOTALS:		485.00	-	-	485.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0271 PRYOR MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0491 TITLE I - ARRA - TARGETED				FUND: 4320	FED FROM ST - ARRA - TA		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	25,024.00	-	2,779.81	-	22,244.19	88.80
0530	PERIODICALS						
5100	BASIC EDUCATION (K-12)	5,000.00	-	-	-	5,000.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	3,074.00	-	-	-	3,074.00	100.00
PROJECT 0491 TOTALS:		33,098.00	-	2,779.81	-	30,318.19	91.60