

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2008-2009  
JULY 24, 2009**

**0222 NORTHWOOD ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	.... DISCRETIONARY			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	13,599.56	-	-	13,599.56	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	13,674.00	-	-	-	13,674.00	100.00
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	1,700.00	-	-	1,609.92	90.08	5.30
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	13,260.11	-	875.68	10,947.54	1,436.89	10.80
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,500.00	-	-	1,086.79	1,413.21	56.50
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,313.47	-	-	4,313.47	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	650.00	-	-	188.08	461.92	71.00
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	250.00	-	-	69.37	180.63	72.20
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	7,500.00	-	-	7,408.30	91.70	1.20
0382	GARBAGE						
7900	OPERATION OF PLANT	7,200.00	-	-	6,840.00	360.00	5.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	3,800.00	-	-	2,554.08	1,245.92	32.70
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	200.00	-	-	171.50	28.50	14.20
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	791.15	-	-	197.00	594.15	75.10
0410	NATURAL GAS						
7900	OPERATION OF PLANT	8,275.00	-	-	8,244.41	30.59	0.30

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0430	ELECTRICITY							
	7900	OPERATION OF PLANT	125,176.00	-	-	123,902.53	1,273.47	1.00
0450	GASOLINE							
	7900	OPERATION OF PLANT	175.00	-	-	144.74	30.26	17.20
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	8,250.00	-	-	7,275.95	974.05	11.80
	7900	OPERATION OF PLANT	7,450.00	-	-	6,788.66	661.34	8.80
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	3,000.00	-	-	1,540.32	1,459.68	48.60
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	51,230.26	-	-	41,942.20	9,288.06	18.10
	5200	EXCEPTIONAL CHILD	4,422.30	-	-	4,422.30	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	132.43	-	-	64.86	67.57	51.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	315.00	-	-	315.00	-	-
	7900	OPERATION OF PLANT	2,600.00	-	-	385.56	2,214.44	85.10
	9100	COMMUNITY SERV	27.04	-	-	27.04	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	52,474.82	-	-	-	52,474.82	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	31,981.48	-	-	-	31,981.48	100.00
<b>PROJECT .... TOTALS:</b>			<b>365,302.62</b>	<b>-</b>	<b>875.68</b>	<b>244,394.18</b>	<b>120,032.76</b>	<b>32.86</b>

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

**FUND: 1010 GENERAL OPERATING**

0311	SUBAGREEMENT (UNDER \$25,000)							
	6130	HEALTH SERVICES	640.00	-	-	640.00	-	-
0312	SUBAGREEMENT (OVER \$25,000)							
	6130	HEALTH SERVICES	20,649.00	-	-	20,649.00	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>21,289.00</b>	<b>-</b>	<b>-</b>	<b>21,289.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		12,882.62	-	-	12,882.62	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>12,882.62</b>	<b>-</b>	<b>-</b>	<b>12,882.62</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2170 CHILD CARE - NORTHWOOD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	9100	COMMUNITY SERV	3,420.00	-	-	3,221.25	198.75	5.80
0310	PROFESSIONAL & TECHNICAL SERV							
	9100	COMMUNITY SERV	300.00	-	-	294.24	5.76	1.90
0330	IN-COUNTY TRAVEL							
	9100	COMMUNITY SERV	256.93	-	-	256.93	-	-
0350	REPAIR AND MAINTENANCE							
	9100	COMMUNITY SERV	2,729.75	-	200.00	2,529.75	-	-
0371	TELEPHONE- LOCAL SERVICE							
	9100	COMMUNITY SERV	750.00	-	-	-	750.00	100.00
0375	CELLULAR TELEPHONE							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	480.00	-	-	360.00	120.00	25.00
	9100	COMMUNITY SERV	1,203.45	-	-	600.00	603.45	50.10
0393	CONTRACTS-NONPROFESSIONAL SVC							
	9100	COMMUNITY SERV	535.00	-	-	535.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	9100	COMMUNITY SERV	3,140.75	-	-	1,662.50	1,478.25	47.00
0510	SUPPLIES							
	9100	COMMUNITY SERV	53,467.38	-	-	27,780.43	25,686.95	48.00
0570	FOOD PURCHASES - WAREHOUSE							
	9100	COMMUNITY SERV	410.98	-	-	410.98	-	-
0692	SOFTWARE (UNDER \$1000)							
	9100	COMMUNITY SERV	60.90	-	-	60.90	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	9100	COMMUNITY SERV	1,830.63	-	-	1,830.63	-	-
0730	DUES AND FEES							
	9100	COMMUNITY SERV	7,016.72	-	-	6,831.72	185.00	2.60

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0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	116.76	-	-	116.76	-	-
9100	COMMUNITY SERV	23,023.79	-	-	14,395.66	8,628.13	37.40
<b>PROJECT 2170 TOTALS:</b>		<b>98,743.04</b>	<b>-</b>	<b>200.00</b>	<b>60,886.75</b>	<b>37,656.29</b>	<b>38.14</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	12,007.93	-	-	10,848.86	1,159.07	9.60
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	3,000.00	-	450.00	1,350.00	1,200.00	40.00
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	3,000.00	-	-	-	3,000.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	1,015.00	-	-	-	1,015.00	100.00
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	11,000.00	-	-	9,127.97	1,872.03	17.00
<b>PROJECT 2909 TOTALS:</b>		<b>30,022.93</b>	<b>-</b>	<b>450.00</b>	<b>21,326.83</b>	<b>8,246.10</b>	<b>27.47</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	599.00	-	-	-	599.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	596.09	-	-	-	596.09	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	1,260.00	-	-	-	1,260.00	100.00
<b>PROJECT 3001 TOTALS:</b>		<b>2,455.09</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,455.09</b>	<b>100.00</b>

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<b>PROJECT: 3101 LOTTERY - DISCRETIONARY</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		100.00	-	-	-	100.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,550.59	-	-	-	8,550.59	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		676.77	-	-	-	676.77	100.00
5200	EXCEPTIONAL CHILD		89.39	-	-	-	89.39	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		1,841.61	-	-	-	1,841.61	100.00
<b>PROJECT 3101 TOTALS:</b>			<b>11,258.36</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,258.36</b>	<b>100.00</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		76,727.53	-	-	75,626.65	1,100.88	1.40
<b>PROJECT 3105 TOTALS:</b>			<b>76,727.53</b>	<b>-</b>	<b>-</b>	<b>75,626.65</b>	<b>1,100.88</b>	<b>1.43</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,629.33	-	-	2,670.98	958.35	26.40
<b>PROJECT 3106 TOTALS:</b>			<b>3,629.33</b>	<b>-</b>	<b>-</b>	<b>2,670.98</b>	<b>958.35</b>	<b>26.41</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,962.98	-	-	4,403.30	559.68	11.20
<b>PROJECT 3109 TOTALS:</b>			<b>4,962.98</b>	<b>-</b>	<b>-</b>	<b>4,403.30</b>	<b>559.68</b>	<b>11.28</b>

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<b>PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	-	1,000.00	100.00
<b>PROJECT 3125 TOTALS:</b>			<b>1,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000.00</b>	<b>100.00</b>
<b>PROJECT: 3150 EDUCATIONAL TECHNOLOGY</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
6500	INSTRUCTION RELATED TECHNOLOGY		88.85	-	-	-	88.85	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		103.02	-	-	-	103.02	100.00
<b>PROJECT 3150 TOTALS:</b>			<b>191.87</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>191.87</b>	<b>100.00</b>
<b>PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		1,122.00	-	-	1,122.00	-	-
0312	SUBAGREEMENT (OVER \$25,000)							
6130	HEALTH SERVICES		1,616.42	-	-	1,616.42	-	-
<b>PROJECT 3151 TOTALS:</b>			<b>2,738.42</b>	<b>-</b>	<b>-</b>	<b>2,738.42</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1.87	-	-	-	1.87	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7.82	-	-	-	7.82	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		89.18	-	-	89.18	-	-
<b>PROJECT 3161 TOTALS:</b>			<b>98.87</b>	<b>-</b>	<b>-</b>	<b>89.18</b>	<b>9.69</b>	<b>9.80</b>

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<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,350.00	-	-	10,350.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>10,350.00</b>	<b>-</b>	<b>-</b>	<b>10,350.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		9,752.39	-	-	9,752.39	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>9,752.39</b>	<b>-</b>	<b>-</b>	<b>9,752.39</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		348.02	-	-	348.02	-	-
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		138,730.31	-	-	138,730.31	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>139,078.33</b>	<b>-</b>	<b>-</b>	<b>139,078.33</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,250.00	-	-	2,250.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>2,250.00</b>	<b>-</b>	<b>-</b>	<b>2,250.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		281.63	-	-	281.63	-	-
<b>PROJECT 5126 TOTALS:</b>			<b>281.63</b>	<b>-</b>	<b>-</b>	<b>281.63</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>							
				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0312	SUBAGREEMENT (OVER \$25,000)						
6130	HEALTH SERVICES	2,419.00	-	-	2,419.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>2,419.00</b>	<b>-</b>	<b>-</b>	<b>2,419.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>							
				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	13,154.97	-	-	13,154.97	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	3,269.45	-	-	3,269.45	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>16,424.42</b>	<b>-</b>	<b>-</b>	<b>16,424.42</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES</b>							
				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	2,101.20	-	-	2,101.20	-	-
<b>PROJECT 6127 TOTALS:</b>		<b>2,101.20</b>	<b>-</b>	<b>-</b>	<b>2,101.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>							
				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	154.04	-	-	154.04	-	-
<b>PROJECT 7020 TOTALS:</b>		<b>154.04</b>	<b>-</b>	<b>-</b>	<b>154.04</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>							
				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	683.67	-	-	683.67	-	-
<b>PROJECT 8001 TOTALS:</b>		<b>683.67</b>	<b>-</b>	<b>-</b>	<b>683.67</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,634.23	-	1,961.12	3,673.11	-	-
<b>PROJECT 8002 TOTALS:</b>			<b>5,634.23</b>	<b>-</b>	<b>1,961.12</b>	<b>3,673.11</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		802.53	-	-	802.53	-	-
<b>PROJECT 8160 TOTALS:</b>			<b>802.53</b>	<b>-</b>	<b>-</b>	<b>802.53</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,407.00	-	-	3,404.27	2.73	-
<b>PROJECT 9002 TOTALS:</b>			<b>3,407.00</b>	<b>-</b>	<b>-</b>	<b>3,404.27</b>	<b>2.73</b>	<b>0.08</b>
<b>PROJECT: 9005 EXXON MOBIL EDUCATIONAL GRANT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		400.00	-	-	400.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		100.00	-	-	100.00	-	-
<b>PROJECT 9005 TOTALS:</b>			<b>500.00</b>	<b>-</b>	<b>-</b>	<b>500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8401 TITLE I</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM ST</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,561.52	-	-	11,561.52	-	-
6150	PARENTAL INVOLVEMENT		2,157.09	-	-	2,157.09	-	-
<b>PROJECT 8401 TOTALS:</b>			<b>13,718.61</b>	<b>-</b>	<b>-</b>	<b>13,718.61</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2008-2009  
JULY 24, 2009**

**0222 NORTHWOOD ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9401 TITLE I</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM ST</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	500.00	-	-	500.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	987.24	-	-	-	987.24	100.00
6150	PARENTAL INVOLVEMENT	3,903.00	-	-	-	3,903.00	100.00
6400	INSTR STAFF TRAINING SERVICES	2,674.97	-	-	1,772.02	902.95	33.70
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	459.68	-	-	459.68	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	121.07	-	-	121.07	-	-
<b>PROJECT 9401 TOTALS:</b>		<b>8,645.96</b>	<b>-</b>	<b>-</b>	<b>2,852.77</b>	<b>5,793.19</b>	<b>67.00</b>
<b>PROJECT: 9475 IDEA PART B</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM ST</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	700.30	-	-	700.30	-	-
<b>PROJECT 9475 TOTALS:</b>		<b>700.30</b>	<b>-</b>	<b>-</b>	<b>700.30</b>	<b>-</b>	<b>-</b>