

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0211 NICEVILLE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	DISCRETIONARY			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		686.46	-	-	686.46	-	-
7900	OPERATION OF PLANT		241.70	-	-	241.70	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		294.24	-	-	294.24	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		106.99	-	-	-	106.99	100.00
6400	INSTR STAFF TRAINING SERVICES		1,000.00	-	-	126.35	873.65	87.30
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		1,411.09	-	-	744.78	666.31	47.20
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		30,000.00	-	-	28,498.78	1,501.22	5.00
7900	OPERATION OF PLANT		6,279.00	-	-	3,953.00	2,326.00	37.00
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		1,975.00	-	-	-	1,975.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		25,411.19	-	-	20,352.16	5,059.03	19.90
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		5,000.00	-	-	3,791.75	1,208.25	24.10
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		28,675.87	-	-	28,675.87	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
7900	OPERATION OF PLANT		82.55	-	-	82.55	-	-
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		1,000.00	-	-	120.62	879.38	87.90
0381	WATER AND SEWAGE							
7900	OPERATION OF PLANT		44,457.96	-	-	38,102.33	6,355.63	14.30
0382	GARBAGE							
7900	OPERATION OF PLANT		34,640.13	-	-	34,640.13	-	-

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0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	5,150.00	-	-	3,343.30	1,806.70	35.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	14,917.61	-	-	14,917.61	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	3,508.72	-	95.47	2,386.75	1,026.50	29.20
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	584.26	-	-	524.26	60.00	10.20
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	14,772.34	-	-	12,585.84	2,186.50	14.80
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	145,200.00	-	-	81,366.99	63,833.01	43.90
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	396,593.30	-	-	396,593.30	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	4,000.00	-	-	1,821.86	2,178.14	54.40
0460	DIESEL FUEL						
	5100 BASIC EDUCATION (K-12)	19.15	-	-	-	19.15	100.00
	7900 OPERATION OF PLANT	459.94	-	-	288.61	171.33	37.20
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	61,148.29	-	848.31	52,318.52	7,981.46	13.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,382.73	-	-	1,382.73	-	-
	7900 OPERATION OF PLANT	43,469.32	-	5,937.47	26,822.40	10,709.45	24.60
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	44.57	-	-	44.57	-	-
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	81.36	-	-	4.20	77.16	94.80
0622	AUDIO VISUAL (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,116.51	-	-	1,116.51	-	-

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0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,582.39	-	-	-	1,582.39	100.00
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	769.07	-	-	498.66	270.41	35.10
	7900 OPERATION OF PLANT	149.99	-	-	149.99	-	-
0643	COMPUTER EQUIP (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	218.21	-	-	218.21	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,233.36	-	-	1,233.36	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
	5100 BASIC EDUCATION (K-12)	10,660.00	-	10,660.00	-	-	-
0691	SOFTWARE (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	5,034.00	-	5,034.00	-	-	-
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	719.96	-	-	719.96	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	6300 INSTR & CURR DEVEL SVC(SUPER)	1,733.33	-	-	1,630.00	103.33	5.90
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	445.50	-	-	365.50	80.00	17.90
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	61,579.40	-	-	53,481.30	8,098.10	13.10
	5200 EXCEPTIONAL CHILD	3,934.00	-	-	3,934.00	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	7,326.72	-	-	7,326.72	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,197.00	-	-	1,197.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	272,860.50	-	-	-	272,860.50	100.00
PROJECT TOTALS:		1,243,153.71	-	22,575.25	826,582.87	393,995.59	31.69

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PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING	
0311	SUBAGREEMENT (UNDER \$25,000)							
	6130	HEALTH SERVICES	1,900.00	-	-	1,900.00	-	-
0312	SUBAGREEMENT (OVER \$25,000)							
	6130	HEALTH SERVICES	61,318.00	-	-	61,318.00	-	-
PROJECT 1084 TOTALS:			63,218.00	-	-	63,218.00	-	-
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	5300	VOCATIONAL AND TECHNICAL EDUC	357.64	-	-	185.84	171.80	48.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
	5300	VOCATIONAL AND TECHNICAL EDUC	678.12	-	-	678.12	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	135.08	-	-	135.07	0.01	-
	5300	VOCATIONAL AND TECHNICAL EDUC	7,013.35	-	-	4,650.09	2,363.26	33.70
0622	AUDIO VISUAL (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	281.40	-	-	281.40	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	3,573.98	-	-	1,462.28	2,111.70	59.00
0692	SOFTWARE (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	250.00	-	-	250.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	500.00	-	-	500.00	-	-
PROJECT 2039 TOTALS:			12,789.57	-	-	8,142.80	4,646.77	36.33

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PROJECT: 2045 ROTC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	599.82	-	-	557.35	42.47	7.00
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,953.20	-	-	1,953.20	-	-
PROJECT 2045 TOTALS:			2,553.02	-	-	2,510.55	42.47	1.66
PROJECT: 2051 PURCHASED - OTHER POSITIONS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	16,765.57	-	-	16,765.57	-	-
	7900	OPERATION OF PLANT	123.51	-	-	123.51	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	6,574.88	-	-	6,574.88	-	-
PROJECT 2051 TOTALS:			23,463.96	-	-	23,463.96	-	-
PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	81,022.54	-	-	81,022.54	-	-
PROJECT 2073 TOTALS:			81,022.54	-	-	81,022.54	-	-

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PROJECT: 2099 STADIUM FACILITIES					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	4,883.05	-	-	4,883.05	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	2,132.00	-	144.00	1,988.00	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	5,000.18	-	-	4,093.36	906.82	18.10
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	1,079.59	-	-	1,079.59	-	-
PROJECT 2099 TOTALS:		13,094.82	-	144.00	12,044.00	906.82	6.93
PROJECT: 2154 ADVANCED PLACEMENT					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	377.71	-	-	377.71	-	-
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	29,450.00	-	-	29,450.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	2,169.80	-	-	2,169.80	-	-
6400	INSTR STAFF TRAINING SERVICES	1,378.40	-	-	1,378.40	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	87,418.31	-	-	87,418.31	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	325.00	-	-	325.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,816.84	-	-	1,816.84	-	-
PROJECT 2154 TOTALS:		122,936.06	-	-	122,936.06	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	57,380.29	-	-	40,654.25	16,726.04	29.10
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	879.12	-	-	586.45	292.67	33.20
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	1,000.00	-	250.00	250.00	500.00	50.00
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	3,000.00	-	-	384.88	2,615.12	87.10
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	1,443.40	-	-	1,071.22	372.18	25.70
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	11,082.13	-	1,020.00	9,995.15	66.98	0.60
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	6,300.00	-	-	3,557.80	2,742.20	43.50
PROJECT 2909 TOTALS:		81,084.94	-	1,270.00	56,499.75	23,315.19	28.75
PROJECT: 3001 ESE GUARANTEE - GIFTED				FUND: 1010	GENERAL OPERATING		
0642	EQUIPMENT (UNDER \$1000)						
5200	EXCEPTIONAL CHILD	574.36	-	-	574.36	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	131.75	-	-	131.75	-	-
PROJECT 3001 TOTALS:		706.11	-	-	706.11	-	-

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PROJECT: 3101 LOTTERY - DISCRETIONARY								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		617.00	-	-	373.91	243.09	39.40
PROJECT 3101 TOTALS:			617.00	-	-	373.91	243.09	39.40
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,672.07	-	6,289.92	382.15	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		33,844.72	-	-	33,844.72	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		88,830.99	-	-	63,070.30	25,760.69	29.00
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,750.00	-	-	1,750.00	-	-
PROJECT 3105 TOTALS:			131,097.78	-	6,289.92	99,047.17	25,760.69	19.65
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6200	INSTRUCTIONAL MEDIA SERVICE		440.00	-	-	440.00	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		447.79	-	-	447.79	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		7,606.02	-	950.64	6,473.47	181.91	2.30
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		2,814.48	-	-	2,599.41	215.07	7.60
PROJECT 3106 TOTALS:			11,308.29	-	950.64	9,960.67	396.98	3.51

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PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0312	SUBAGREEMENT (OVER \$25,000)							
5100	BASIC EDUCATION (K-12)		36,396.76	-	-	36,396.76	-	-
PROJECT 3107 TOTALS:			36,396.76	-	-	36,396.76	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,098.69	-	-	1,809.92	4,288.77	70.30
PROJECT 3109 TOTALS:			6,098.69	-	-	1,809.92	4,288.77	70.32
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,300.00	-	-	2,300.00	-	-
PROJECT 3125 TOTALS:			2,300.00	-	-	2,300.00	-	-
PROJECT: 3150 EDUCATIONAL TECHNOLOGY						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
6500	INSTRUCTION RELATED TECHNOLOGY		47.00	-	-	47.00	-	-
PROJECT 3150 TOTALS:			47.00	-	-	47.00	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		24,525.00	-	-	24,525.00	-	-
PROJECT 3180 TOTALS:			24,525.00	-	-	24,525.00	-	-

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PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		30,562.82	-	-	30,562.82	-	-
PROJECT 4011 TOTALS:			30,562.82	-	-	30,562.82	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		6,078.93	-	-	6,078.93	-	-
PROJECT 4013 TOTALS:			6,078.93	-	-	6,078.93	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		1,050.16	-	-	1,050.16	-	-
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		414,580.75	-	-	414,580.75	-	-
PROJECT 4019 TOTALS:			415,630.91	-	-	415,630.91	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		150.00	-	-	150.00	-	-
PROJECT 4110 TOTALS:			150.00	-	-	150.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0312	SUBAGREEMENT (OVER \$25,000)							
6130	HEALTH SERVICES		2,867.00	-	-	2,867.00	-	-
PROJECT 6004 TOTALS:			2,867.00	-	-	2,867.00	-	-

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PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	4,229.64	-	-	4,229.64	-	-
PROJECT 6113 TOTALS:			4,229.64	-	-	4,229.64	-	-
PROJECT: 6120 CSR - SECOND READING INITIATI						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	244.55	-	-	-	244.55	100.00
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	256.15	-	-	256.15	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	204.03	-	-	204.03	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	480.82	-	-	-	480.82	100.00
PROJECT 6120 TOTALS:			1,185.55	-	-	460.18	725.37	61.18
PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	2,010.00	-	-	2,010.00	-	-
PROJECT 6127 TOTALS:			2,010.00	-	-	2,010.00	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	7600	FOOD SERVICE (SCHOOLS)	125.44	-	-	125.44	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	129.72	-	-	129.72	-	-
PROJECT 7020 TOTALS:			255.16	-	-	255.16	-	-

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0211 NICEVILLE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7054 AP INITIATIVE					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	5,048.72	-	-	5,048.72	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,351.76	-	-	1,351.76	-	-
	6400	INSTR STAFF TRAINING SERVICES	4,060.39	-	-	4,060.39	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	2,040.00	-	-	2,040.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	164.71	-	-	122.61	42.10	25.50
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	41,103.92	-	235.88	36,441.14	4,426.90	10.70
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	908.94	-	-	540.69	368.25	40.50
0621	A-V MATERIALS (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,973.81	-	-	-	1,973.81	100.00
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	128.24	-	-	128.24	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	898.29	-	-	-	898.29	100.00
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	6,907.65	-	-	6,725.12	182.53	2.60
0643	COMPUTER EQUIP (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	10,794.00	-	-	10,794.00	-	-
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	5,861.91	-	-	4,859.09	1,002.82	17.10
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	6,195.50	-	-	6,189.00	6.50	0.10
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	3,460.00	-	-	3,460.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0211 NICEVILLE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	5,287.88	-	-	5,287.88	-	-
PROJECT 7054 TOTALS:		96,185.72	-	235.88	87,048.64	8,901.20	9.25
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER				FUND: 1010		GENERAL OPERATING	
0375	CELLULAR TELEPHONE						
5100	BASIC EDUCATION (K-12)	1,850.00	-	-	1,850.00	-	-
PROJECT 8001 TOTALS:		1,850.00	-	-	1,850.00	-	-
PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL				FUND: 1010		GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	2,065.79	-	-	2,065.79	-	-
PROJECT 8002 TOTALS:		2,065.79	-	-	2,065.79	-	-
PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION				FUND: 1010		GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,978.65	-	-	1,978.65	-	-
PROJECT 8160 TOTALS:		1,978.65	-	-	1,978.65	-	-
PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL				FUND: 1010		GENERAL OPERATING	
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	1,149.00	-	-	1,149.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	8,963.16	-	-	8,963.16	-	-
PROJECT 9002 TOTALS:		10,112.16	-	-	10,112.16	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
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0211 NICEVILLE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		2,050.00	-	-	2,050.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		50.24	-	-	50.24	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		21,212.86	-	-	21,212.86	-	-
PROJECT 9004 TOTALS:			23,313.10	-	-	23,313.10	-	-
PROJECT: 9007 CAPE CHOICE CERTIFICATION								
					FUND: 1010	GENERAL OPERATING		
0691	SOFTWARE (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		171.00	-	-	-	171.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		1,339.02	-	-	-	1,339.02	100.00
PROJECT 9007 TOTALS:			1,510.02	-	-	-	1,510.02	100.00
PROJECT: 9105 INSTR.MATERIALS - FLEXIBILITY								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		19,881.20	-	-	19,881.20	-	-
PROJECT 9105 TOTALS:			19,881.20	-	-	19,881.20	-	-
PROJECT: 9127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		150.00	-	-	-	150.00	100.00
PROJECT 9127 TOTALS:			150.00	-	-	-	150.00	100.00

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FINAL BUDGET SUMMARY
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0211 NICEVILLE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	100,131.38	-	-	100,131.38	-	-
5200	EXCEPTIONAL CHILD	13,058.81	-	-	13,058.81	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	9,922.50	-	-	9,922.50	-	-
6120	GUIDANCE SERVICES	4,353.25	-	-	4,353.25	-	-
6130	HEALTH SERVICES	967.49	-	-	967.49	-	-
6140	PSYCHOLOGICAL SERVICES	242.63	-	-	242.63	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,934.51	-	-	1,934.51	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,934.98	-	-	1,934.98	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	14,269.72	-	-	14,269.72	-	-
7600	FOOD SERVICE (SCHOOLS)	7,498.32	-	-	7,498.32	-	-
7900	OPERATION OF PLANT	9,433.27	-	-	9,433.27	-	-
8100	MAINTENANCE ADMINISTRATION	967.50	-	-	967.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,774.19	-	-	1,774.19	-	-
PROJECT 9160 TOTALS:		166,488.55	-	-	166,488.55	-	-
PROJECT: 9475 IDEA PART B					FUND: 4201	FEDERAL REVENUE FROM ST	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	501.20	-	-	501.20	-	-
PROJECT 9475 TOTALS:		501.20	-	-	501.20	-	-