

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2008-2009  
JULY 24, 2009**

**0151 EDGE ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	.... DISCRETIONARY			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	3,435.00	-	-	2,075.00	1,360.00	39.50
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,728.12	-	-	2,727.24	0.88	-
7900	OPERATION OF PLANT	720.00	-	-	720.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,844.73	-	1,283.16	1,561.57	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,112.05	-	-	1,031.12	80.93	7.20
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	3,602.40	-	-	3,602.40	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	125.00	-	-	60.04	64.96	51.90
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	7,890.07	-	-	7,890.07	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	11,546.71	-	-	11,546.71	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	70.50	-	-	70.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,867.45	-	-	2,704.23	163.22	5.60
0391	LAUNDRY / LINEN						
7900	OPERATION OF PLANT	107.04	-	-	7.95	99.09	92.50
0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	901.25	-	-	901.25	-	-
7900	OPERATION OF PLANT	4,920.00	-	-	4,920.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	69.00	-	-	69.00	-	-

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0410	NATURAL GAS							
	7900	OPERATION OF PLANT	19,075.24	-	-	16,075.89	2,999.35	15.70
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	85,896.88	-	-	80,236.51	5,660.37	6.50
0450	GASOLINE							
	7900	OPERATION OF PLANT	100.00	-	-	18.08	81.92	81.90
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,793.95	-	-	3,229.41	564.54	14.80
	6200	INSTRUCTIONAL MEDIA SERVICE	100.00	-	-	99.00	1.00	1.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,191.00	-	-	5,038.72	152.28	2.90
	7900	OPERATION OF PLANT	4,035.00	-	-	3,912.95	122.05	3.00
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	22,837.69	-	-	22,837.69	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,650.00	-	-	1,650.00	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	350.00	-	-	345.50	4.50	1.20
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	85.00	-	-	-	85.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	21,773.69	-	-	21,204.09	569.60	2.60
	5200	EXCEPTIONAL CHILD	1,400.00	-	-	1,226.08	173.92	12.40
	6200	INSTRUCTIONAL MEDIA SERVICE	497.60	-	-	417.27	80.33	16.10
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,094.63	-	-	4,094.63	-	-
	7900	OPERATION OF PLANT	800.00	-	-	692.16	107.84	13.40
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	35,737.89	-	-	-	35,737.89	100.00
<b>PROJECT .... TOTALS:</b>			<b>250,357.89</b>	<b>-</b>	<b>1,283.16</b>	<b>200,965.06</b>	<b>48,109.67</b>	<b>19.22</b>

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<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0311	SUBAGREEMENT (UNDER \$25,000)							
6130	HEALTH SERVICES		440.00	-	-	440.00	-	-
0312	SUBAGREEMENT (OVER \$25,000)							
6130	HEALTH SERVICES		14,212.00	-	-	14,212.00	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>14,652.00</b>	<b>-</b>	<b>-</b>	<b>14,652.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		25,765.23	-	-	25,765.23	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>25,765.23</b>	<b>-</b>	<b>-</b>	<b>25,765.23</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		200.00	-	-	200.00	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>200.00</b>	<b>-</b>	<b>-</b>	<b>200.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		18,947.76	-	-	18,947.76	-	-
<b>PROJECT 2073 TOTALS:</b>			<b>18,947.76</b>	<b>-</b>	<b>-</b>	<b>18,947.76</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2176</b>	<b>CHILD CARE - EDGE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		405.00	-	-	405.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
9100	COMMUNITY SERV		100.00	-	-	100.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,078.84	-	-	2,078.31	0.53	-
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		300.81	-	-	300.81	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
7900	OPERATION OF PLANT		250.00	-	-	250.00	-	-
0375	CELLULAR TELEPHONE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		600.00	-	-	600.00	-	-
7900	OPERATION OF PLANT		150.00	-	-	-	150.00	100.00
9100	COMMUNITY SERV		601.85	-	-	600.00	1.85	0.30
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		1,067.55	-	-	1,067.55	-	-
0430	ELECTRICITY							
7900	OPERATION OF PLANT		17,347.04	-	-	17,347.04	-	-
0510	SUPPLIES							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,025.26	-	-	1,025.26	-	-
9100	COMMUNITY SERV		25,919.52	-	-	14,395.96	11,523.56	44.40
0692	SOFTWARE (UNDER \$1000)							
9100	COMMUNITY SERV		60.90	-	-	60.90	-	-
0730	DUES AND FEES							
9100	COMMUNITY SERV		4,511.12	-	-	3,711.12	800.00	17.70
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		10.19	-	-	10.19	-	-
9100	COMMUNITY SERV		19,861.00	-	-	19,805.31	55.69	0.20

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<b>PROJECT 2176 TOTALS:</b>			<b>74,289.08</b>	<b>-</b>	<b>-</b>	<b>61,757.45</b>	<b>12,531.63</b>	<b>16.87</b>
<b>PROJECT: 2909</b>	<b>SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		22,957.91	-	-	15,936.17	7,021.74	30.50
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		712.13	-	-	-	712.13	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		7,265.00	-	120.75	6,765.99	378.26	5.20
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		775.00	-	-	690.67	84.33	10.80
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		2,200.00	-	-	-	2,200.00	100.00
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,000.00	-	-	436.00	564.00	56.40
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		10,800.00	-	-	9,869.30	930.70	8.60
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		2,000.00	-	-	-	2,000.00	100.00
<b>PROJECT 2909 TOTALS:</b>			<b>47,710.04</b>	<b>-</b>	<b>120.75</b>	<b>33,698.13</b>	<b>13,891.16</b>	<b>29.12</b>

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<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802 TRANSPORTATION - CENTRAL		132.25	-	-	132.25	-	-
0692	SOFTWARE (UNDER \$1000)							
	5200 EXCEPTIONAL CHILD		0.50	-	-	-	0.50	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200 EXCEPTIONAL CHILD		51.17	-	-	51.17	-	-
0997	RESERVES - PROJECTS							
	9890 RESERVES		36.72	-	-	-	36.72	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>220.64</b>	<b>-</b>	<b>-</b>	<b>183.42</b>	<b>37.22</b>	<b>16.87</b>

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<b>PROJECT: 3003 DONATION - EDGE ELEMENTARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6200	INSTRUCTIONAL MEDIA SERVICE		27.17	-	-	-	27.17	100.00
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,350.16	-	-	3,350.16	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		5,639.76	-	2,819.88	2,819.88	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		2.00	-	-	-	2.00	100.00
0520	TEXTBOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		160.91	-	-	-	160.91	100.00
0590	OTHER MATERIALS AND SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		385.74	-	-	-	385.74	100.00
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		0.76	-	-	-	0.76	100.00
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		2,886.02	-	-	-	2,886.02	100.00
0692	SOFTWARE (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		1,074.39	-	-	-	1,074.39	100.00
<b>PROJECT 3003 TOTALS:</b>			<b>13,526.91</b>	<b>-</b>	<b>2,819.88</b>	<b>6,170.04</b>	<b>4,536.99</b>	<b>33.54</b>
<b>PROJECT: 3101 LOTTERY - DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		15.51	-	-	-	15.51	100.00
<b>PROJECT 3101 TOTALS:</b>			<b>15.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15.51</b>	<b>100.00</b>

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<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,000.00	-	-	722.14	277.86	27.70
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	38,411.29	-	-	38,254.61	156.68	0.40
<b>PROJECT 3105 TOTALS:</b>			<b>39,411.29</b>	<b>-</b>	<b>-</b>	<b>38,976.75</b>	<b>434.54</b>	<b>1.10</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	363.68	-	-	360.47	3.21	0.80
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	24.48	-	-	-	24.48	100.00
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,997.00	-	-	-	1,997.00	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>2,385.16</b>	<b>-</b>	<b>-</b>	<b>360.47</b>	<b>2,024.69</b>	<b>84.89</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	731.44	-	-	559.51	171.93	23.50
<b>PROJECT 3109 TOTALS:</b>			<b>731.44</b>	<b>-</b>	<b>-</b>	<b>559.51</b>	<b>171.93</b>	<b>23.51</b>



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<b>PROJECT: 3150 EDUCATIONAL TECHNOLOGY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
6500	INSTRUCTION RELATED TECHNOLOGY	655.00	-	-	649.97	5.03	0.70
0372	TELEPHONE MAINTENANCE/REPAIR						
6500	INSTRUCTION RELATED TECHNOLOGY	523.00	-	-	522.41	0.59	0.10
0510	SUPPLIES						
6500	INSTRUCTION RELATED TECHNOLOGY	1,021.25	-	-	942.23	79.02	7.70
0644	COMPUTER HARDWARE(UNDER \$1000)						
6500	INSTRUCTION RELATED TECHNOLOGY	492.24	-	-	-	492.24	100.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
6500	INSTRUCTION RELATED TECHNOLOGY	875.00	-	-	-	875.00	100.00
0692	SOFTWARE (UNDER \$1000)						
6500	INSTRUCTION RELATED TECHNOLOGY	253.00	-	-	-	253.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
6500	INSTRUCTION RELATED TECHNOLOGY	345.00	-	-	-	345.00	100.00
<b>PROJECT 3150 TOTALS:</b>		<b>4,164.49</b>	<b>-</b>	<b>-</b>	<b>2,114.61</b>	<b>2,049.88</b>	<b>49.22</b>
<b>PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	41.95	-	-	22.30	19.65	46.80
5200	EXCEPTIONAL CHILD	312.60	-	-	304.05	8.55	2.70
<b>PROJECT 3161 TOTALS:</b>		<b>354.55</b>	<b>-</b>	<b>-</b>	<b>326.35</b>	<b>28.20</b>	<b>7.95</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	7,987.50	-	-	7,987.50	-	-
<b>PROJECT 3180 TOTALS:</b>		<b>7,987.50</b>	<b>-</b>	<b>-</b>	<b>7,987.50</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		29.60	-	-	29.60	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>29.60</b>	<b>-</b>	<b>-</b>	<b>29.60</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		702.14	-	-	702.14	-	-
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		97,107.58	-	-	97,107.58	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>97,809.72</b>	<b>-</b>	<b>-</b>	<b>97,809.72</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,500.00	-	-	1,500.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>1,500.00</b>	<b>-</b>	<b>-</b>	<b>1,500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		860.00	-	-	805.91	54.09	6.20
<b>PROJECT 5126 TOTALS:</b>			<b>860.00</b>	<b>-</b>	<b>-</b>	<b>805.91</b>	<b>54.09</b>	<b>6.29</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0312	SUBAGREEMENT (OVER \$25,000)							
6130	HEALTH SERVICES		1,665.00	-	-	1,665.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>1,665.00</b>	<b>-</b>	<b>-</b>	<b>1,665.00</b>	<b>-</b>	<b>-</b>

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**0151 EDGE ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,689.69	-	-	4,689.69	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		298.90	-	-	298.90	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>4,988.59</b>	<b>-</b>	<b>-</b>	<b>4,988.59</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,289.12	-	-	2,289.12	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		1,410.00	-	-	1,410.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		55.51	-	-	55.51	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		225.91	-	-	225.91	-	-
<b>PROJECT 6127 TOTALS:</b>			<b>3,980.54</b>	<b>-</b>	<b>-</b>	<b>3,980.54</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,374.36	-	-	3,374.36	-	-
<b>PROJECT 8002 TOTALS:</b>			<b>3,374.36</b>	<b>-</b>	<b>-</b>	<b>3,374.36</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,345.00	-	-	2,345.00	-	-
<b>PROJECT 9002 TOTALS:</b>			<b>2,345.00</b>	<b>-</b>	<b>-</b>	<b>2,345.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2008-2009  
JULY 24, 2009**

**0151 EDGE ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9013 DONATION-EDGE 'LEADER IN ME'</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		186.00	-	-	-	186.00	100.00
<b>PROJECT 9013 TOTALS:</b>			<b>186.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>186.00</b>	<b>100.00</b>
<b>PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		14,145.27	-	-	14,145.27	-	-
5200	EXCEPTIONAL CHILD		2,198.34	-	-	2,198.34	-	-
6120	GUIDANCE SERVICES		442.17	-	-	442.17	-	-
6130	HEALTH SERVICES		219.00	-	-	219.00	-	-
6140	PSYCHOLOGICAL SERVICES		219.00	-	-	219.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		661.17	-	-	661.17	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		661.17	-	-	661.17	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,099.17	-	-	1,099.17	-	-
7600	FOOD SERVICE (SCHOOLS)		438.00	-	-	438.00	-	-
7900	OPERATION OF PLANT		657.00	-	-	657.00	-	-
9100	COMMUNITY SERV		876.00	-	-	876.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		7,504.57	-	-	7,504.57	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,308.16	-	-	9,308.16	-	-
<b>PROJECT 9160 TOTALS:</b>			<b>38,429.02</b>	<b>-</b>	<b>-</b>	<b>38,429.02</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2008-2009  
JULY 24, 2009**

**0151 EDGE ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8401 TITLE I</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM ST</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	231.13	-	-	231.13	-	-
	6400	INSTR STAFF TRAINING SERVICES	853.10	-	-	853.10	-	-
<b>PROJECT 8401 TOTALS:</b>			<b>1,084.23</b>	<b>-</b>	<b>-</b>	<b>1,084.23</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9475 IDEA PART B</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM ST</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	204.66	-	-	204.66	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	1,598.74	-	-	1,598.74	-	-
<b>PROJECT 9475 TOTALS:</b>			<b>1,803.40</b>	<b>-</b>	<b>-</b>	<b>1,803.40</b>	<b>-</b>	<b>-</b>