

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2008-2009  
JULY 24, 2009**

**0082 MEIGS MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>.... DISCRETIONARY</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,557.96	-	-	4,557.96	-	-
5200	EXCEPTIONAL CHILD	2,246.25	-	-	2,246.25	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,045.00	-	-	1,045.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	100.00	-	-	100.00	-	-
5200	EXCEPTIONAL CHILD	200.00	-	-	-	200.00	100.00
6130	HEALTH SERVICES	2,141.16	-	-	-	2,141.16	100.00
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,521.50	-	-	-	1,521.50	100.00
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,555.00	-	-	4,555.00	-	-
7900	OPERATION OF PLANT	705.00	-	-	242.50	462.50	65.60
8120	BUILDING AND GROUND MAINTENANC	3,000.00	-	-	2,650.56	349.44	11.60
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	215.70	-	-	215.70	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,932.07	-	570.92	3,361.15	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,500.00	-	-	2,397.92	102.08	4.00
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	6,419.00	-	-	6,419.00	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	1,537.50	-	-	1,304.29	233.21	15.10
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	200.00	-	-	95.63	104.37	52.10
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	22,922.24	-	-	22,922.24	-	-

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0382	GARBAGE						
	7900 OPERATION OF PLANT	12,583.98	-	-	11,569.80	1,014.18	8.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	1,791.12	-	-	1,541.00	250.12	13.90
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,600.00	-	-	3,788.71	811.29	17.60
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	512.53	-	8.98	134.64	368.91	71.90
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	6,638.50	-	175.75	6,052.74	410.01	6.10
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	11,151.70	-	-	11,151.70	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	8,944.44	-	-	8,944.44	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	137,853.53	-	-	137,853.53	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	6,000.00	-	-	1,058.04	4,941.96	82.30
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	140.81	-	-	78.78	62.03	44.00
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	9,472.48	-	-	8,472.48	1,000.00	10.50
	5200 EXCEPTIONAL CHILD	423.38	-	-	385.21	38.17	9.00
	6200 INSTRUCTIONAL MEDIA SERVICE	179.20	-	-	179.20	-	-
	6400 INSTR STAFF TRAINING SERVICES	466.54	-	-	-	466.54	100.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,171.83	-	-	4,171.83	-	-
	7900 OPERATION OF PLANT	5,341.68	-	3,058.81	2,249.87	33.00	0.60
0530	PERIODICALS						
	6200 INSTRUCTIONAL MEDIA SERVICE	145.82	-	-	145.82	-	-

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0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	1,026.21	-	-	1,026.21	-	-
0622	AUDIO VISUAL (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	24.68	-	-	24.68	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	78.69	-	-	8.69	70.00	88.90
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	2,178.40	-	-	1,248.40	930.00	42.60
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	975.32	-	-	-	975.32	100.00
	7900 OPERATION OF PLANT	600.00	-	-	-	600.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	825.00	-	-	-	825.00	100.00
0692	SOFTWARE (UNDER \$1000)						
	6200 INSTRUCTIONAL MEDIA SERVICE	380.35	-	-	380.35	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	400.00	-	-	400.00	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	399.00	-	-	394.50	4.50	1.10
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	176.00	-	-	174.95	1.05	0.60
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	18,610.70	-	-	15,416.78	3,193.92	17.10
	5200 EXCEPTIONAL CHILD	3,716.47	-	-	3,716.47	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	64.86	-	-	64.86	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	223.04	-	-	129.72	93.32	41.80
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	11,553.67	-	-	11,553.67	-	-
	7900 OPERATION OF PLANT	100.00	-	-	64.86	35.14	35.10
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	136,462.42	-	-	-	136,462.42	100.00

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<b>PROJECT .... TOTALS:</b>			<b>446,365.73</b>	<b>-</b>	<b>3,814.46</b>	<b>284,850.13</b>	<b>157,701.14</b>	<b>35.33</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0311	SUBAGREEMENT (UNDER \$25,000)							
6130	HEALTH SERVICES		603.00	-	-	603.00	-	-
0312	SUBAGREEMENT (OVER \$25,000)							
6130	HEALTH SERVICES		19,458.00	-	-	19,458.00	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>20,061.00</b>	<b>-</b>	<b>-</b>	<b>20,061.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		2,595.06	-	-	2,595.06	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>2,595.06</b>	<b>-</b>	<b>-</b>	<b>2,595.06</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		310.00	-	-	310.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		40.00	-	-	40.00	-	-
7900	OPERATION OF PLANT		20.00	-	-	20.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,011.78	-	-	1,011.78	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>1,381.78</b>	<b>-</b>	<b>-</b>	<b>1,381.78</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		23,639.74	-	-	23,639.74	-	-
<b>PROJECT 2073 TOTALS:</b>			<b>23,639.74</b>	<b>-</b>	<b>-</b>	<b>23,639.74</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2099 STADIUM FACILITIES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	3,144.54	-	-	2,816.10	328.44	10.40
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	4,668.00	-	710.00	3,958.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	45.82	-	-	-	45.82	100.00
8120	BUILDING AND GROUND MAINTENANC	11,620.37	-	-	1,536.85	10,083.52	86.70
<b>PROJECT 2099 TOTALS:</b>		<b>19,478.73</b>	<b>-</b>	<b>710.00</b>	<b>8,310.95</b>	<b>10,457.78</b>	<b>53.69</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	44,226.68	-	-	30,093.30	14,133.38	31.90
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	8,000.00	-	3,039.00	3,535.73	1,425.27	17.80
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	3,000.00	-	-	-	3,000.00	100.00
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	804.24	-	-	63.81	740.43	92.00
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	23,000.00	-	8,540.00	12,013.35	2,446.65	10.60
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	3,000.00	-	-	2,911.38	88.62	2.90
<b>PROJECT 2909 TOTALS:</b>		<b>82,030.92</b>	<b>-</b>	<b>11,579.00</b>	<b>48,617.57</b>	<b>21,834.35</b>	<b>26.62</b>

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<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	736.60	-	-	-	736.60	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	119.20	-	-	-	119.20	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	119.00	-	-	-	119.00	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>974.80</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>974.80</b>	<b>100.00</b>
<b>PROJECT: 3101 LOTTERY - DISCRETIONARY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	768.00	-	-	-	768.00	100.00
<b>PROJECT 3101 TOTALS:</b>			<b>768.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>768.00</b>	<b>100.00</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,536.71	-	-	1,446.71	90.00	5.80
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	13,681.48	-	-	13,376.99	304.49	2.20
<b>PROJECT 3105 TOTALS:</b>			<b>15,218.19</b>	<b>-</b>	<b>-</b>	<b>14,823.70</b>	<b>394.49</b>	<b>2.59</b>

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<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	49.95	-	-	49.95	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,090.53	-	-	2,690.07	400.46	12.90
0622	AUDIO VISUAL (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	242.77	-	-	242.77	-	-
<b>PROJECT 3106 TOTALS:</b>			<b>3,383.25</b>	<b>-</b>	<b>-</b>	<b>2,982.79</b>	<b>400.46</b>	<b>11.84</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	250.00	-	-	250.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	250.00	-	-
0312	SUBAGREEMENT (OVER \$25,000)							
	5100	BASIC EDUCATION (K-12)	36,396.76	-	-	36,396.76	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>36,896.76</b>	<b>-</b>	<b>-</b>	<b>36,896.76</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,502.41	-	-	726.89	775.52	51.60
<b>PROJECT 3109 TOTALS:</b>			<b>1,502.41</b>	<b>-</b>	<b>-</b>	<b>726.89</b>	<b>775.52</b>	<b>51.62</b>

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<b>PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200 EXCEPTIONAL CHILD		561.00	-	-	561.00	-	-
0510	SUPPLIES							
	5200 EXCEPTIONAL CHILD		24.93	-	-	24.93	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200 EXCEPTIONAL CHILD		43.24	-	-	43.24	-	-
<b>PROJECT 3151 TOTALS:</b>			<b>629.17</b>	<b>-</b>	<b>-</b>	<b>629.17</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		28.00	-	-	28.00	-	-
<b>PROJECT 3161 TOTALS:</b>			<b>28.00</b>	<b>-</b>	<b>-</b>	<b>28.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		8,100.00	-	-	8,100.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>8,100.00</b>	<b>-</b>	<b>-</b>	<b>8,100.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120 BUILDING AND GROUND MAINTENANC		552.47	-	-	552.47	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>552.47</b>	<b>-</b>	<b>-</b>	<b>552.47</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		116.01	-	-	116.01	-	-
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		129,795.59	-	-	129,795.59	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>129,911.60</b>	<b>-</b>	<b>-</b>	<b>129,911.60</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,200.00	-	-	1,200.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		4,050.00	-	-	4,050.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>5,250.00</b>	<b>-</b>	<b>-</b>	<b>5,250.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		11,569.00	-	-	11,569.00	-	-
<b>PROJECT 5126 TOTALS:</b>			<b>11,569.00</b>	<b>-</b>	<b>-</b>	<b>11,569.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0312	SUBAGREEMENT (OVER \$25,000)							
6130	HEALTH SERVICES		2,279.00	-	-	2,279.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>2,279.00</b>	<b>-</b>	<b>-</b>	<b>2,279.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 6113 SAI - PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,834.20	-	-	1,834.20	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	132.50	-	-	132.50	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>1,966.70</b>	<b>-</b>	<b>-</b>	<b>1,966.70</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6120 CSR - SECOND READING INITIATI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,303.82	-	-	1,303.82	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,641.31	-	-	1,641.31	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,025.00	-	-	1,025.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	500.00	-	-	500.00	-	-
<b>PROJECT 6120 TOTALS:</b>			<b>4,470.13</b>	<b>-</b>	<b>-</b>	<b>4,470.13</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	1,437.00	-	-	1,437.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,000.00	-	-	1,000.00	-	-
<b>PROJECT 6127 TOTALS:</b>			<b>2,437.00</b>	<b>-</b>	<b>-</b>	<b>2,437.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2008-2009  
JULY 24, 2009**

**0082 MEIGS MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	75.00	-	-	75.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>75.00</b>	<b>-</b>	<b>-</b>	<b>75.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	10.66	-	-	10.66	-	-
<b>PROJECT 8002 TOTALS:</b>			<b>10.66</b>	<b>-</b>	<b>-</b>	<b>10.66</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8120 CSR - SUMMER SCIENCE CAMP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,664.65	-	-	2,664.65	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	150.05	-	-	150.05	-	-
<b>PROJECT 8120 TOTALS:</b>			<b>2,814.70</b>	<b>-</b>	<b>-</b>	<b>2,814.70</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,390.89	-	-	3,390.89	-	-
<b>PROJECT 8160 TOTALS:</b>			<b>3,390.89</b>	<b>-</b>	<b>-</b>	<b>3,390.89</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
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FISCAL YEAR 2008-2009  
JULY 24, 2009**

**0082 MEIGS MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	2,437.38	-	-	2,437.38	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	281.05	-	-	-	281.05	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	70.26	-	-	-	70.26	100.00
<b>PROJECT 9002 TOTALS:</b>		<b>2,788.69</b>	<b>-</b>	<b>-</b>	<b>2,437.38</b>	<b>351.31</b>	<b>12.60</b>
<b>PROJECT: 9006 NDIA ACCEL GRANT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,000.00	-	-	1,000.00	-	-
<b>PROJECT 9006 TOTALS:</b>		<b>1,000.00</b>	<b>-</b>	<b>-</b>	<b>1,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 9011 DONATION - MEIGS STIPENDS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	557.36	-	-	557.36	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	371.57	-	-	371.57	-	-
<b>PROJECT 9011 TOTALS:</b>		<b>928.93</b>	<b>-</b>	<b>-</b>	<b>928.93</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2008-2009  
JULY 24, 2009**

**0082 MEIGS MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	34,966.01	-	-	34,966.01	-	-
5200	EXCEPTIONAL CHILD	3,038.89	-	-	3,038.89	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,026.65	-	-	1,026.65	-	-
6120	GUIDANCE SERVICES	2,053.30	-	-	2,053.30	-	-
6130	HEALTH SERVICES	615.99	-	-	615.99	-	-
6140	PSYCHOLOGICAL SERVICES	205.33	-	-	205.33	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,693.97	-	-	1,693.97	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,231.99	-	-	1,231.99	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,030.59	-	-	5,030.59	-	-
7600	FOOD SERVICE (SCHOOLS)	1,226.63	-	-	1,226.50	0.13	-
7900	OPERATION OF PLANT	1,642.64	-	-	1,642.64	-	-
<b>PROJECT 9160 TOTALS:</b>		<b>52,731.99</b>	<b>-</b>	<b>-</b>	<b>52,731.86</b>	<b>0.13</b>	<b>-</b>
<b>PROJECT: 9161 SAI - SECOND MATH REMEDIATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,594.63	-	-	3,594.63	-	-
<b>PROJECT 9161 TOTALS:</b>		<b>3,594.63</b>	<b>-</b>	<b>-</b>	<b>3,594.63</b>	<b>-</b>	<b>-</b>