

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0051 BOB SIKES ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: DISCRETIONARY			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,025.56	-	-	4,025.56	-	-
6120	GUIDANCE SERVICES	1,123.13	-	-	1,123.13	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	754.07	-	-	754.07	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	733.37	-	-	733.37	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,467.76	-	-	1,467.76	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,728.75	-	-	1,262.12	466.63	26.90
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	461.69	-	-	461.69	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	916.12	-	25.00	891.12	-	-
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	4,751.04	-	-	4,751.04	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,112.07	-	-	1,112.07	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	5,268.78	-	-	5,268.78	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	2,900.60	-	-	2,541.26	359.34	12.30
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	144.39	-	-	70.43	73.96	51.20
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	600.00	-	-	600.00	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	9,482.09	-	-	7,900.25	1,581.84	16.60
0382	GARBAGE						
7900	OPERATION OF PLANT	11,345.67	-	-	11,345.67	-	-

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0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,790.24	-	-	4,790.24	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	295.00	-	56.66	183.40	54.94	18.60
0392	SHIPPING CHARGES						
	5100 BASIC EDUCATION (K-12)	30.75	-	-	30.75	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	132.77	-	-	132.77	-	-
	7900 OPERATION OF PLANT	2,645.67	-	-	2,645.67	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7801 TRANSPORTATION- NORTH	875.26	-	-	853.00	22.26	2.50
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	2,297.53	-	-	2,297.53	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	99,150.28	-	-	89,400.20	9,750.08	9.80
0450	GASOLINE						
	7900 OPERATION OF PLANT	207.44	-	-	207.44	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	7.98	-	-	7.98	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	10,147.90	-	-	9,728.67	419.23	4.10
	5200 EXCEPTIONAL CHILD	543.70	-	-	543.70	-	-
	6120 GUIDANCE SERVICES	4,347.01	-	-	4,346.76	0.25	-
	6200 INSTRUCTIONAL MEDIA SERVICE	145.40	-	-	145.40	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,381.44	-	-	2,381.44	-	-
	7900 OPERATION OF PLANT	8,161.03	-	-	8,161.03	-	-
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	13,974.07	-	-	13,974.07	-	-
	5200 EXCEPTIONAL CHILD	3,594.92	-	-	3,594.92	-	-

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0641	EQUIP/FIXED ASSET (OVER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,650.00	-	-	1,650.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	639.89	-	-	539.91	99.98	15.60
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,099.19	-	-	1,099.19	-	-
	7900 OPERATION OF PLANT	536.50	-	-	536.50	-	-
0643	COMPUTER EQUIP (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	315.89	-	-	279.12	36.77	11.60
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	601.19	-	-	601.19	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	40,554.47	-	-	37,770.85	2,783.62	6.80
	5200 EXCEPTIONAL CHILD	3,941.79	-	-	3,941.79	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	27.04	-	-	27.04	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,109.74	-	-	1,109.74	-	-
	7900 OPERATION OF PLANT	270.40	-	-	270.40	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	106,934.06	-	-	-	106,934.06	100.00
0988	RESERVES - SCHOOL CARRYOVER						
	9890 RESERVES	11,452.84	-	-	-	11,452.84	100.00
PROJECT TOTALS:		370,031.48	-	81.66	235,914.02	134,035.80	36.22
PROJECT: 1084 MEDICAID REIMBURSEMENT				FUND: 1010		GENERAL OPERATING	
0311	SUBAGREEMENT (UNDER \$25,000)						
	6130 HEALTH SERVICES	631.00	-	-	631.00	-	-
0312	SUBAGREEMENT (OVER \$25,000)						
	6130 HEALTH SERVICES	20,376.00	-	-	20,376.00	-	-
PROJECT 1084 TOTALS:		21,007.00	-	-	21,007.00	-	-

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PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		34,986.96	-	-	34,986.96	-	-
PROJECT 2019 TOTALS:			34,986.96	-	-	34,986.96	-	-
PROJECT: 2051 PURCHASED - OTHER POSITIONS						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		794.52	-	-	794.52	-	-
PROJECT 2051 TOTALS:			794.52	-	-	794.52	-	-
PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		14,075.94	-	-	14,075.94	-	-
PROJECT 2073 TOTALS:			14,075.94	-	-	14,075.94	-	-

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PROJECT:	2181	CHILD CARE - BOB SIKES				FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		5,130.50	-	-	5,130.50	-	-
0330	IN-COUNTY TRAVEL							
9100	COMMUNITY SERV		836.81	-	-	812.81	24.00	2.80
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,798.41	-	395.35	4,176.44	226.62	4.70
0357	SUPPORT MANAGED - COMPUTERS							
6500	INSTRUCTION RELATED TECHNOLOGY		5,745.00	-	-	5,745.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		882.78	-	-	94.00	788.78	89.30
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,815.64	-	706.60	3,109.04	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
9100	COMMUNITY SERV		5.32	-	-	5.32	-	-
0371	TELEPHONE- LOCAL SERVICE							
9100	COMMUNITY SERV		320.34	-	-	320.34	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		61.44	-	22.49	9.17	29.78	48.40
0393	CONTRACTS-NONPROFESSIONAL SVC							
7900	OPERATION OF PLANT		2,220.00	-	390.00	1,830.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
9100	COMMUNITY SERV		1,597.50	-	-	1,597.50	-	-
0510	SUPPLIES							
9100	COMMUNITY SERV		12,898.31	-	-	7,426.79	5,471.52	42.40
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,720.78	-	-	2,720.78	-	-
9100	COMMUNITY SERV		179.94	-	-	179.94	-	-
0692	SOFTWARE (UNDER \$1000)							
9100	COMMUNITY SERV		60.90	-	-	60.90	-	-

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0730	DUES AND FEES						
9100	COMMUNITY SERV	11,862.24	-	-	11,819.74	42.50	0.30
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	141.09	-	-	141.09	-	-
9100	COMMUNITY SERV	2,923.26	-	-	2,923.26	-	-
PROJECT 2181 TOTALS:		56,200.26	-	1,514.44	48,102.62	6,583.20	11.71
PROJECT: 2909 SCHOOL MAINTENANCE				FUND: 1010		GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	12,244.57	-	-	9,458.77	2,785.80	22.70
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	13,700.00	-	-	8,758.40	4,941.60	36.00
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	3,000.00	-	-	74.00	2,926.00	97.50
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	3,100.00	-	-	754.00	2,346.00	75.60
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	11,410.00	-	11,020.80	-	389.20	3.40
PROJECT 2909 TOTALS:		43,454.57	-	11,020.80	19,045.17	13,388.60	30.81

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PROJECT: 3001 ESE GUARANTEE - GIFTED						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200 EXCEPTIONAL CHILD		33.50	-	-	-	33.50	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5200 EXCEPTIONAL CHILD		19.83	-	-	-	19.83	100.00
0510	SUPPLIES							
	5200 EXCEPTIONAL CHILD		221.43	-	-	80.18	141.25	63.70
0997	RESERVES - PROJECTS							
	9890 RESERVES		36.28	-	-	-	36.28	100.00
PROJECT 3001 TOTALS:			311.04	-	-	80.18	230.86	74.22
PROJECT: 3101 LOTTERY - DISCRETIONARY						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		313.09	-	-	313.09	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		1,555.91	-	-	78.57	1,477.34	94.90
PROJECT 3101 TOTALS:			1,869.00	-	-	391.66	1,477.34	79.04
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
	5100 BASIC EDUCATION (K-12)		72,591.80	-	2,499.49	69,226.24	866.07	1.10
	5200 EXCEPTIONAL CHILD		8,131.31	-	-	8,126.96	4.35	-
PROJECT 3105 TOTALS:			80,723.11	-	2,499.49	77,353.20	870.42	1.08

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		303.29	-	-	282.24	21.05	6.90
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		367.08	-	-	367.08	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,839.07	-	-	2,514.92	324.15	11.40
PROJECT 3106 TOTALS:			3,509.44	-	-	3,164.24	345.20	9.84
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		201.96	-	-	201.96	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		1,334.89	-	797.94	373.81	163.14	12.20
5200	EXCEPTIONAL CHILD		40.31	-	-	40.31	-	-
PROJECT 3109 TOTALS:			1,577.16	-	797.94	616.08	163.14	10.34
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	1,000.00	-	-
PROJECT 3125 TOTALS:			1,000.00	-	-	1,000.00	-	-

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PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200 EXCEPTIONAL CHILD		1,122.00	-	-	1,122.00	-	-
0510	SUPPLIES							
	5200 EXCEPTIONAL CHILD		47.27	-	-	47.27	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200 EXCEPTIONAL CHILD		1,277.62	-	-	1,277.62	-	-
PROJECT 3151 TOTALS:			2,446.89	-	-	2,446.89	-	-
PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		477.00	-	-	360.25	116.75	24.40
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		2,100.00	-	-	889.11	1,210.89	57.60
PROJECT 3161 TOTALS:			2,577.00	-	-	1,249.36	1,327.64	51.52
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		10,350.00	-	-	10,350.00	-	-
PROJECT 3180 TOTALS:			10,350.00	-	-	10,350.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0357	SUPPORT MANAGED - COMPUTERS							
	5100 BASIC EDUCATION (K-12)		702.14	-	-	702.14	-	-
0363	SEAT MANAGED - COMPUTERS							
	5100 BASIC EDUCATION (K-12)		134,904.60	-	-	134,904.60	-	-
PROJECT 4019 TOTALS:			135,606.74	-	-	135,606.74	-	-

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PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,950.00	-	-	1,950.00	-	-
PROJECT 4110 TOTALS:			1,950.00	-	-	1,950.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0312	SUBAGREEMENT (OVER \$25,000)							
	6130	HEALTH SERVICES	2,387.00	-	-	2,387.00	-	-
PROJECT 6004 TOTALS:			2,387.00	-	-	2,387.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	5,890.61	-	-	5,890.61	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801	TRANSPORTATION- NORTH	962.70	-	-	962.70	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	506.43	-	-	506.43	-	-
PROJECT 6113 TOTALS:			7,359.74	-	-	7,359.74	-	-
PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801	TRANSPORTATION- NORTH	2,193.92	-	-	2,193.92	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	648.49	-	-	648.49	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	214.02	-	-	214.02	-	-
PROJECT 6127 TOTALS:			3,056.43	-	-	3,056.43	-	-

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PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		262.26	-	-	262.26	-	-
PROJECT 7020 TOTALS:			262.26	-	-	262.26	-	-
PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		512.46	-	-	512.46	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		527.63	-	-	527.63	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		300.00	-	-	300.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		140.00	-	-	140.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		95.00	-	-	95.00	-	-
PROJECT 8002 TOTALS:			1,575.09	-	-	1,575.09	-	-
PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2.09	-	-	2.09	-	-
PROJECT 8160 TOTALS:			2.09	-	-	2.09	-	-

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PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	816.82	-	-	816.82	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,545.18	-	-	2,545.18	-	-
PROJECT 9002 TOTALS:			3,362.00	-	-	3,362.00	-	-
PROJECT: 9005 EXXON MOBIL EDUCATIONAL GRANT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	500.00	-	-	500.00	-	-
PROJECT 9005 TOTALS:			500.00	-	-	500.00	-	-
PROJECT: 9009 DONATIONS - CHILD CARE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	500.00	-	-	473.39	26.61	5.30
PROJECT 9009 TOTALS:			500.00	-	-	473.39	26.61	5.32

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0051 BOB SIKES ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	9401	TITLE I				FUND: 4201	FEDERAL REVENUE FROM ST	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		9,516.70	-	-	9,516.70	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		4,500.00	-	-	4,500.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,070.23	-	-	2,070.23	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		30,228.79	-	-	6,018.18	24,210.61	80.00
6150	PARENTAL INVOLVEMENT		3,903.00	-	-	3,572.89	330.11	8.40
6400	INSTR STAFF TRAINING SERVICES		1,219.77	-	-	720.98	498.79	40.80
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		460.04	-	-	460.04	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		625.26	-	-	625.26	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		5,525.00	-	-	5,525.00	-	-
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		130.00	-	-	130.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		7,707.78	-	-	7,707.78	-	-
PROJECT 9401 TOTALS:			65,886.57	-	-	40,847.06	25,039.51	38.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0051 BOB SIKES ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9475 IDEA PART B				FUND: 4201	FEDERAL REVENUE FROM ST		
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	2,003.00	-	-	2,003.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	13,050.00	-	-	13,050.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	690.00	-	-	690.00	-	-
PROJECT 9475 TOTALS:		15,743.00	-	-	15,743.00	-	-