

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0031 EDWINS ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	DISCRETIONARY			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		198.50	-	-	198.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		100.00	-	-	100.00	-	-
6130	HEALTH SERVICES		2,630.00	-	-	-	2,630.00	100.00
6200	INSTRUCTIONAL MEDIA SERVICE		440.00	-	-	440.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		289.07	-	-	289.07	-	-
0330	IN-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		390.00	-	-	390.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		1,984.59	-	-	1,984.59	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		40.00	-	-	40.00	-	-
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		150.00	-	-	150.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,566.20	-	-	2,566.20	-	-
7900	OPERATION OF PLANT		295.26	-	-	-	295.26	100.00
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		7,710.72	-	2,775.60	4,935.12	-	-
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		7,126.56	-	-	7,126.56	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,050.00	-	-	934.00	116.00	11.00
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		7,056.70	-	-	7,056.70	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
7900	OPERATION OF PLANT		2,083.21	-	-	2,083.21	-	-
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		300.00	-	-	68.66	231.34	77.10

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	6,531.15	-	-	6,531.15	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	9,110.60	-	-	9,110.60	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	9,393.54	-	-	9,393.54	-	-
	5200 EXCEPTIONAL CHILD	720.00	-	-	720.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	749.43	-	-	472.13	277.30	37.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	2,580.00	-	-	40.00	2,540.00	98.40
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	3,500.00	-	-	2,630.16	869.84	24.80
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	50,663.12	-	-	50,663.12	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	500.00	-	-	222.53	277.47	55.40
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	24,248.29	-	-	24,185.01	63.28	0.20
	5200 EXCEPTIONAL CHILD	1,571.00	-	-	1,123.40	447.60	28.40
	6200 INSTRUCTIONAL MEDIA SERVICE	594.55	-	-	594.55	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,750.00	-	-	2,693.16	1,056.84	28.10
	7900 OPERATION OF PLANT	5,080.99	-	-	5,080.99	-	-
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	32,191.47	-	-	30,603.68	1,587.79	4.90
0530	PERIODICALS						
	6200 INSTRUCTIONAL MEDIA SERVICE	100.95	-	-	100.95	-	-
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	1,555.86	-	-	1,543.32	12.54	0.80

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0622	AUDIO VISUAL (UNDER \$1000)						
	6200 INSTRUCTIONAL MEDIA SERVICE	103.95	-	-	103.95	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	2,790.99	-	2,790.99	-	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	6,359.76	-	1,931.31	4,428.45	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,198.40	-	-	1,191.66	6.74	0.50
	7900 OPERATION OF PLANT	1,206.97	-	-	1,206.97	-	-
0643	COMPUTER EQUIP (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,049.90	-	1,049.90	-	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	525.34	-	-	408.36	116.98	22.20
0677	REPLACEMENT SYSTEMS						
	7400 FACILITIES ACQUISITION & CONST	40.00	-	-	40.00	-	-
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,231.90	-	-	1,231.90	-	-
	5200 EXCEPTIONAL CHILD	129.00	-	-	129.00	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	7,120.00	-	-	7,120.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	27,543.71	-	-	27,543.71	-	-
	5200 EXCEPTIONAL CHILD	4,550.17	-	-	2,990.58	1,559.59	34.20
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,847.82	-	-	3,847.82	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	20,345.01	-	-	-	20,345.01	100.00
0988	RESERVES - SCHOOL CARRYOVER						
	9890 RESERVES	214,045.25	-	-	-	214,045.25	100.00
	PROJECT TOTALS:	479,339.93	-	8,547.80	224,313.30	246,478.83	51.42

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0031 EDWINS ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0311	SUBAGREEMENT (UNDER \$25,000)							
6130	HEALTH SERVICES		413.00	-	-	413.00	-	-
0312	SUBAGREEMENT (OVER \$25,000)							
6130	HEALTH SERVICES		13,324.00	-	-	13,324.00	-	-
PROJECT 1084 TOTALS:			13,737.00	-	-	13,737.00	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		18,026.40	-	-	18,026.40	-	-
PROJECT 2019 TOTALS:			18,026.40	-	-	18,026.40	-	-
PROJECT: 2073 FL EXCELLENT TEACHING PROGRAM								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		4,781.90	-	-	4,781.90	-	-
PROJECT 2073 TOTALS:			4,781.90	-	-	4,781.90	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0031 EDWINS ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2909	SCHOOL MAINTENANCE				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		26,096.52	-	-	8,993.74	17,102.78	65.50
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		4,500.00	-	1,688.88	2,633.51	177.61	3.90
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		2,000.00	-	-	-	2,000.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		4,000.00	-	3,039.54	-	960.46	24.00
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		28,000.00	-	17,576.73	9,794.30	628.97	2.20
PROJECT 2909 TOTALS:			64,596.52	-	22,305.15	21,421.55	20,869.82	32.31

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0031 EDWINS ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	3001	ESE GUARANTEE - GIFTED						
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5200	EXCEPTIONAL CHILD		1,631.89	-	-	1,631.89	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		50.00	-	-	-	50.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
5200	EXCEPTIONAL CHILD		720.00	-	-	-	720.00	100.00
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		4,626.35	-	-	465.67	4,160.68	89.90
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		370.71	-	-	370.71	-	-
0692	SOFTWARE (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		450.00	-	-	-	450.00	100.00
0730	DUES AND FEES							
5200	EXCEPTIONAL CHILD		150.00	-	-	-	150.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		1,479.29	-	-	-	1,479.29	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		292.00	-	-	-	292.00	100.00
PROJECT 3001 TOTALS:			9,770.24	-	-	2,468.27	7,301.97	74.74

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0031 EDWINS ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3101 LOTTERY - DISCRETIONARY								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6120	GUIDANCE SERVICES		29.00	-	-	-	29.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,452.00	-	-	-	7,452.00	100.00
6120	GUIDANCE SERVICES		937.00	-	-	-	937.00	100.00
0730	DUES AND FEES							
6120	GUIDANCE SERVICES		50.00	-	-	-	50.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		4,525.00	-	-	285.42	4,239.58	93.60
0997	RESERVES - PROJECTS							
9890	RESERVES		4,381.78	-	-	-	4,381.78	100.00
PROJECT 3101 TOTALS:			17,374.78	-	-	285.42	17,089.36	98.36
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		354.28	-	-	354.28	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		39,520.99	-	-	35,990.67	3,530.32	8.90
PROJECT 3105 TOTALS:			39,875.27	-	-	36,344.95	3,530.32	8.85
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA								
					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,222.43	-	-	1,714.39	508.04	22.80
PROJECT 3106 TOTALS:			2,222.43	-	-	1,714.39	508.04	22.86

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0031 EDWINS ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		813.96	-	-	-	813.96	100.00
PROJECT 3109 TOTALS:			813.96	-	-	-	813.96	100.00
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		47.62	-	-	-	47.62	100.00
PROJECT 3112 TOTALS:			47.62	-	-	-	47.62	100.00
PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		935.00	-	-	935.00	-	-
PROJECT 3151 TOTALS:			935.00	-	-	935.00	-	-
PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		159.23	-	-	-	159.23	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,911.46	-	-	1,181.38	6,730.08	85.00
6120	GUIDANCE SERVICES		311.00	-	-	-	311.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		267.54	-	-	267.54	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		17,831.46	-	-	-	17,831.46	100.00
PROJECT 3161 TOTALS:			26,480.69	-	-	1,448.92	25,031.77	94.53

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0031 EDWINS ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,875.00	-	-	7,875.00	-	-
PROJECT 3180 TOTALS:			7,875.00	-	-	7,875.00	-	-
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT								
					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		812.79	-	-	812.79	-	-
PROJECT 4011 TOTALS:			812.79	-	-	812.79	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		348.02	-	-	348.02	-	-
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		95,727.43	-	-	95,727.43	-	-
PROJECT 4019 TOTALS:			96,075.45	-	-	96,075.45	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,800.00	-	-	1,800.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		4,050.00	-	-	4,050.00	-	-
PROJECT 4110 TOTALS:			5,850.00	-	-	5,850.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0031 EDWINS ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		226.00	-	-	226.00	-	-
PROJECT 5126 TOTALS:			226.00	-	-	226.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0312	SUBAGREEMENT (OVER \$25,000)							
6130	HEALTH SERVICES		1,561.00	-	-	1,561.00	-	-
PROJECT 6004 TOTALS:			1,561.00	-	-	1,561.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		8,657.57	-	-	8,657.57	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,631.20	-	-	1,631.20	-	-
PROJECT 6113 TOTALS:			10,288.77	-	-	10,288.77	-	-
PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		2,703.00	-	-	2,703.00	-	-
PROJECT 6127 TOTALS:			2,703.00	-	-	2,703.00	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		713.44	-	-	713.44	-	-
PROJECT 7020 TOTALS:			713.44	-	-	713.44	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0031 EDWINS ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3.93	-	-	3.93	-	-
PROJECT 8002 TOTALS:			3.93	-	-	3.93	-	-
PROJECT: 8120 CSR - SUMMER SCIENCE CAMP								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,000.00	-	-	-	4,000.00	100.00
PROJECT 8120 TOTALS:			4,000.00	-	-	-	4,000.00	100.00
PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,532.85	-	-	-	1,532.85	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		55.00	-	-	51.07	3.93	7.10
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		610.15	-	-	610.15	-	-
PROJECT 9002 TOTALS:			2,198.00	-	-	661.22	1,536.78	69.92

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	25,920.20	-	-	25,920.20	-	-
5200	EXCEPTIONAL CHILD	3,802.30	-	-	3,802.30	-	-
6120	GUIDANCE SERVICES	822.17	-	-	822.17	-	-
6130	HEALTH SERVICES	303.24	-	-	303.24	-	-
6140	PSYCHOLOGICAL SERVICES	157.16	-	-	157.16	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	378.22	-	-	378.22	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	822.17	-	-	822.17	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,529.11	-	-	1,529.11	-	-
7600	FOOD SERVICE (SCHOOLS)	991.48	-	-	991.48	-	-
7900	OPERATION OF PLANT	918.65	-	-	918.65	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	126.63	-	-	-	126.63	100.00
PROJECT 9160 TOTALS:		35,771.33	-	-	35,644.70	126.63	0.35
PROJECT: 9435 SHS K-12 ACCESS CONTROL					FUND: 4200	AGENCY INVOICED EACH MO	
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	34,200.00	-	-	34,200.00	-	-
PROJECT 9435 TOTALS:		34,200.00	-	-	34,200.00	-	-
PROJECT: 8401 TITLE I					FUND: 4201	FEDERAL REVENUE FROM ST	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	21,594.95	-	-	21,594.95	-	-
6150	PARENTAL INVOLVEMENT	198.00	-	-	198.00	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	135.00	-	-	135.00	-	-
PROJECT 8401 TOTALS:		21,927.95	-	-	21,927.95	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2008-2009
JULY 24, 2009**

0031 EDWINS ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9401 TITLE I					FUND: 4201	FEDERAL REVENUE FROM ST		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,660.46	-	-	916.86	743.60	44.70
	6150	PARENTAL INVOLVEMENT	315.97	-	-	-	315.97	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	16,727.80	-	16,727.80	-	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	20,000.00	-	-	20,000.00	-	-
PROJECT 9401 TOTALS:			38,704.23	-	16,727.80	20,916.86	1,059.57	2.74
PROJECT: 9475 IDEA PART B					FUND: 4201	FEDERAL REVENUE FROM ST		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	1,914.15	-	-	1,914.15	-	-
PROJECT 9475 TOTALS:			1,914.15	-	-	1,914.15	-	-