

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0681 LONGWOOD ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5200	EXCEPTIONAL CHILD	125.00	-	-	125.00	-	-
0104	SALARY - PERFORMANCE PAY						
5100	BASIC EDUCATION (K-12)	4,001.00	-	-	-	4,001.00	100.00
5200	EXCEPTIONAL CHILD	1,877.00	-	-	-	1,877.00	100.00
6120	GUIDANCE SERVICES	129.00	-	-	-	129.00	100.00
6200	INSTRUCTIONAL MEDIA SERVICE	142.00	-	-	-	142.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	509.00	-	-	-	509.00	100.00
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	250.00	-	-	250.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	807.00	-	-	429.00	378.00	46.80
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,170.21	-	-	1,167.74	2.47	0.20
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	940.00	-	-	890.00	50.00	5.30
7900	OPERATION OF PLANT	1,868.99	-	-	1,800.96	68.03	3.60
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	1.00	-	-	-	1.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,183.89	-	2,005.72	-	8,178.17	80.30
7900	OPERATION OF PLANT	160.00	-	-	151.05	8.95	5.50
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	2,217.24	-	-	2,217.24	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	937.40	62.60	6.20
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,120.18	-	-	4,120.18	-	-

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0372	TELEPHONE MAINTENANCE/REPAIR						
	7900 OPERATION OF PLANT	100.00	-	-	78.04	21.96	21.90
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	162.62	-	-	160.23	2.39	1.40
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	22,700.00	-	-	15,141.97	7,558.03	33.30
0382	GARBAGE						
	7900 OPERATION OF PLANT	7,000.00	-	-	4,590.46	2,409.54	34.40
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	10,699.35	-	-	10,305.85	393.50	3.60
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	715.75	-	-	715.75	-	-
	7900 OPERATION OF PLANT	1,505.00	-	-	1,505.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	625.00	-	-	430.00	195.00	31.20
	7803 TRANSPORTATION - SOUTH	101.25	-	-	101.25	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	10,500.00	-	-	129.60	10,370.40	98.70
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	138,565.00	-	-	82,757.19	55,807.81	40.20
0450	GASOLINE						
	7900 OPERATION OF PLANT	12,500.00	-	-	1,713.17	10,786.83	86.20
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	6,667.93	-	-	5,897.91	770.02	11.50
	5200 EXCEPTIONAL CHILD	1,200.00	-	-	1,147.94	52.06	4.30
	6120 GUIDANCE SERVICES	50.00	-	-	28.44	21.56	43.10
	6200 INSTRUCTIONAL MEDIA SERVICE	539.76	-	-	409.76	130.00	24.00
	6300 INSTR & CURR DEVEL SVC(SUPER)	1.00	-	-	-	1.00	100.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,867.11	-	-	4,705.26	161.85	3.30

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	7900 OPERATION OF PLANT	6,754.72	-	32.66	6,474.97	247.09	3.60
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	911.21	-	-	236.75	674.46	74.00
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	3,832.62	-	-	531.46	3,301.16	86.10
	5200 EXCEPTIONAL CHILD	178.88	-	-	178.88	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	198.97	-	-	198.97	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	918.92	-	-	917.46	1.46	0.10
	7900 OPERATION OF PLANT	361.67	-	-	316.95	44.72	12.30
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	94.11	-	-	94.11	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	42,979.70	-	-	368.69	42,611.01	99.10
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	169.05	-	-	-	169.05	100.00
	5200 EXCEPTIONAL CHILD	80.95	-	-	76.95	4.00	4.90
	6200 INSTRUCTIONAL MEDIA SERVICE	100.00	-	-	-	100.00	100.00
0693	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	745.00	-	200.00	447.50	97.50	13.00
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	1,161.00	-	-	710.00	451.00	38.80
	6400 INSTR STAFF TRAINING SERVICES	50.00	-	-	50.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	259.00	-	-	259.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	28,000.00	-	-	24,637.12	3,362.88	12.00
	5200 EXCEPTIONAL CHILD	4,853.13	-	-	3,764.65	1,088.48	22.40
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	50.00	-	-	-	50.00	100.00
	7900 OPERATION OF PLANT	50.00	-	-	-	50.00	100.00
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	102,835.40	-	-	-	102,835.40	100.00

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0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		2,550.20	-	-	-	2,550.20	100.00
PROJECT TOTALS:			445,490.81	-	2,238.38	181,524.85	261,727.58	58.75
PROJECT: 1084 MEDICAID REIMBURSEMENT								
						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		1,094.00	-	-	1,094.00	-	-
6130	HEALTH SERVICES		3,948.00	-	-	3,948.00	-	-
PROJECT 1084 TOTALS:			5,042.00	-	-	5,042.00	-	-
PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.								
						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		9,735.00	-	-	9,735.00	-	-
PROJECT 2018 TOTALS:			9,735.00	-	-	9,735.00	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP								
						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		11,973.00	-	-	11,973.00	-	-
PROJECT 2019 TOTALS:			11,973.00	-	-	11,973.00	-	-
PROJECT: 2051 PURCHASED-OTHER POSITIONS								
						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		178.36	-	-	178.36	-	-
PROJECT 2051 TOTALS:			178.36	-	-	178.36	-	-

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PROJECT: 2172 CHILD CARE - LONGWOOD						FUND: 1010	GENERAL OPERATING	
0320	INSURANCE AND BOND PREMIUMS							
9100	COMMUNITY SERV		1,200.00	-	-	-	1,200.00	100.00
0363	SEAT MANAGED - COMPUTERS							
9100	COMMUNITY SERV		700.00	-	-	609.42	90.58	12.90
0371	TELEPHONE- LOCAL SERVICE							
9100	COMMUNITY SERV		1,150.00	-	-	683.23	466.77	40.50
0393	CONTRACTS-NONPROFESSIONAL SVC							
9100	COMMUNITY SERV		160.00	-	-	160.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
9100	COMMUNITY SERV		1,358.14	-	-	1,358.14	-	-
0510	SUPPLIES							
9100	COMMUNITY SERV		23,467.11	-	-	1,681.08	21,786.03	92.80
0642	EQUIPMENT (UNDER \$1000)							
9100	COMMUNITY SERV		1,500.00	-	-	-	1,500.00	100.00
0692	SOFTWARE (UNDER \$1000)							
9100	COMMUNITY SERV		106.00	-	-	106.00	-	-
0730	DUES AND FEES							
9100	COMMUNITY SERV		2,913.94	-	-	2,102.94	811.00	27.80
0750	OTHER PERSONNEL SERVICES(TEMP)							
9100	COMMUNITY SERV		5,100.00	-	-	3,745.10	1,354.90	26.50
PROJECT 2172 TOTALS:			37,655.19	-	-	10,445.91	27,209.28	72.26
PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENAN		32,066.96	-	682.95	12,115.40	19,268.61	60.00
PROJECT 2909 TOTALS:			32,066.96	-	682.95	12,115.40	19,268.61	60.09

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PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	674.03	-	-	56.00	618.03	91.60
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	278.00	-	-	-	278.00	100.00
PROJECT 3001 TOTALS:			952.03	-	-	56.00	896.03	94.12
PROJECT: 3101 LOTTERY -DISCRETIONARY								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	857.50	-	-	-	857.50	100.00
	6120	GUIDANCE SERVICES	642.26	-	-	128.00	514.26	80.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6120	GUIDANCE SERVICES	494.28	-	-	-	494.28	100.00
PROJECT 3101 TOTALS:			1,994.04	-	-	128.00	1,866.04	93.58
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	6,766.92	-	-	6,766.92	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	72,820.31	-	57,641.36	15,020.55	158.40	0.20
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	625.18	-	-	625.18	-	-
PROJECT 3105 TOTALS:			80,212.41	-	57,641.36	22,412.65	158.40	0.20

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010 GENERAL OPERATING		
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		81.00	-	-	81.00	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,149.51	-	-	1,855.46	294.05	13.60
PROJECT 3106 TOTALS:			2,230.51	-	-	1,936.46	294.05	13.18
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		532.00	-	-	532.00	-	-
PROJECT 3109 TOTALS:			532.00	-	-	532.00	-	-
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010 GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,380.71	-	-	1,358.00	22.71	1.60
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		600.00	-	-	600.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		897.32	-	-	897.32	-	-
PROJECT 3112 TOTALS:			2,878.03	-	-	2,855.32	22.71	0.79
PROJECT: 3150 EDUCATIONAL TECHNOLOGY						FUND: 1010 GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		105.87	-	-	105.87	-	-
PROJECT 3150 TOTALS:			105.87	-	-	105.87	-	-

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PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	4,147.00	-	-	4,147.00	-	-
	6130	HEALTH SERVICES	2,153.00	-	-	-	2,153.00	100.00
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	184.96	-	-	109.96	75.00	40.50
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	1,325.12	-	-	1,325.12	-	-
PROJECT 3151 TOTALS:			7,810.08	-	-	5,582.08	2,228.00	28.53

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PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,059.13	-	-	2,059.13	-	-
0104	SALARY - PERFORMANCE PAY							
	5100	BASIC EDUCATION (K-12)	291.00	-	-	-	291.00	100.00
	6120	GUIDANCE SERVICES	141.00	-	-	-	141.00	100.00
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	2,795.00	-	-	2,795.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	422.92	-	-	422.92	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,419.57	-	-	3,411.74	7.83	0.20
	6120	GUIDANCE SERVICES	1,000.00	-	-	484.22	515.78	51.50
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	600.00	-	600.00	-	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	5,920.23	-	-	-	5,920.23	100.00
	5200	EXCEPTIONAL CHILD	178.04	-	-	172.63	5.41	3.00
PROJECT 3161 TOTALS:			16,826.89	-	600.00	9,345.64	6,881.25	40.89
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,608.25	-	-	9,608.25	-	-
PROJECT 3180 TOTALS:			9,608.25	-	-	9,608.25	-	-

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PROJECT: 4110 SAI-ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		600.00	-	-	600.00	-	-
PROJECT 4110 TOTALS:			600.00	-	-	600.00	-	-
PROJECT: 5012 ITINERANT-STAFFING SPECIALIST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		200.00	-	-	200.00	-	-
PROJECT 5012 TOTALS:			200.00	-	-	200.00	-	-
PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,975.99	-	-	1,275.08	700.91	35.40
0997	RESERVES - PROJECTS							
9890	RESERVES		149.00	-	-	-	149.00	100.00
PROJECT 5126 TOTALS:			2,124.99	-	-	1,275.08	849.91	40.00
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,467.00	-	-	9,467.00	-	-
PROJECT 6004 TOTALS:			9,467.00	-	-	9,467.00	-	-

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PROJECT: 6113 SAI-PLAN OF CARE					FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	7,088.36	-	-	7,088.36	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	1,815.00	-	-	1,815.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	3,609.08	-	-	3,609.08	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	8,357.00	-	-	8,357.00	-	-
PROJECT 6113 TOTALS:		20,869.44	-	-	20,869.44	-	-
PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES					FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,216.13	-	-	1,216.13	1,000.00	45.10
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	240.55	-	-	240.55	-	-
PROJECT 6127 TOTALS:		2,456.68	-	-	1,456.68	1,000.00	40.71
PROJECT: 7002 SCHOOL ADVISORY COUNCIL					FUND: 1010 GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	3.04	-	-	3.04	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,658.81	-	-	2,658.81	-	-
PROJECT 7002 TOTALS:		2,661.85	-	-	2,661.85	-	-

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PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		178.11	-	-	178.11	-	-
PROJECT 7160 TOTALS:			178.11	-	-	178.11	-	-
PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,500.00	-	-	1,500.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		281.96	-	-	281.96	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,256.04	-	-	37.48	1,218.56	97.00
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		828.00	-	-	828.00	-	-
PROJECT 8002 TOTALS:			3,866.00	-	-	2,647.44	1,218.56	31.52
PROJECT: 8122 FIRST START FAMILY LITERACY						FUND: 1010	GENERAL OPERATING	
0430	ELECTRICITY							
7900	OPERATION OF PLANT		4,426.79	-	-	4,426.79	-	-
PROJECT 8122 TOTALS:			4,426.79	-	-	4,426.79	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	8160	LOTTERY - SCHOOL RECOGNITION				FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		18,869.29	-	-	18,869.29	-	-
5200	EXCEPTIONAL CHILD		9,596.09	-	-	9,596.09	-	-
5500	PREKINDERGARTEN		373.39	-	-	373.39	-	-
6120	GUIDANCE SERVICES		746.77	-	-	746.77	-	-
6140	PSYCHOLOGICAL SERVICES		149.37	-	-	149.37	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		1,120.16	-	-	1,120.16	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		1,194.84	-	-	1,194.84	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,966.94	-	-	1,966.94	-	-
7600	FOOD SERVICE (SCHOOLS)		765.46	-	-	765.46	-	-
7900	OPERATION OF PLANT		1,026.83	-	-	1,026.83	-	-
9100	COMMUNITY SERV		249.37	-	-	249.37	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		112.79	-	-	-	112.79	100.00
PROJECT 8160 TOTALS:			36,171.30	-	-	36,058.51	112.79	0.31
PROJECT:	7401	TITLE I				FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
6150	PARENTAL INVOLVEMENT		1,084.81	-	-	1,084.81	-	-
PROJECT 7401 TOTALS:			1,084.81	-	-	1,084.81	-	-
PROJECT:	7405	TITLE II - PART A TCH & PRNCPL				FUND: 4201	FEDERAL REVENUE FROM STAT	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		130.00	-	-	130.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,400.00	-	-	1,400.00	-	-
PROJECT 7405 TOTALS:			1,530.00	-	-	1,530.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
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0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8401 TITLE I					FUND: 4201	FEDERAL REVENUE FROM STAT		
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	1,878.00	-	-	1,878.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,100.25	-	1,780.69	7,002.45	317.11	3.40
	6150	PARENTAL INVOLVEMENT	1,007.63	-	-	52.56	955.07	94.70
0730	DUES AND FEES							
	6400	INSTR STAFF TRAINING SERVICES	50.00	-	-	50.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	256.05	-	-	256.05	-	-
	6150	PARENTAL INVOLVEMENT	445.90	-	-	445.90	-	-
PROJECT 8401 TOTALS:			12,737.83	-	1,780.69	9,684.96	1,272.18	9.99
PROJECT: 8402 TITLE V					FUND: 4201	FEDERAL REVENUE FROM STAT		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	689.91	-	-	689.91	-	-
PROJECT 8402 TOTALS:			689.91	-	-	689.91	-	-
PROJECT: 8475 IDEA PART B					FUND: 4201	FEDERAL REVENUE FROM STAT		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	801.68	-	-	801.68	-	-
PROJECT 8475 TOTALS:			801.68	-	-	801.68	-	-