

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0651 BRUNER MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	15.00	-	-	15.00	-	-
5200	EXCEPTIONAL CHILD	100.00	-	-	100.00	-	-
0104	SALARY - PERFORMANCE PAY						
5100	BASIC EDUCATION (K-12)	9,216.00	-	-	-	9,216.00	100.00
5200	EXCEPTIONAL CHILD	1,513.00	-	-	-	1,513.00	100.00
6120	GUIDANCE SERVICES	629.00	-	-	-	629.00	100.00
6200	INSTRUCTIONAL MEDIA SERVICE	322.00	-	-	-	322.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,566.00	-	-	-	1,566.00	100.00
0350	REPAIR AND MAINTENANCE						
7900	OPERATION OF PLANT	2,000.00	-	-	1,984.67	15.33	0.70
0356	INSPECTION/REPAIR FIRE EXTINQ.						
7900	OPERATION OF PLANT	236.07	-	-	-	236.07	100.00
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	19,738.24	-	6,316.31	11,492.92	1,929.01	9.70
7900	OPERATION OF PLANT	100.00	-	-	100.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,941.00	-	-	1,475.46	465.54	23.90
7900	OPERATION OF PLANT	13.93	-	-	13.93	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	7,008.31	-	-	7,008.31	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	100.99	-	-	100.99	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	452.00	-	-	407.43	44.57	9.80
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,701.97	-	-	1,314.37	1,387.60	51.30

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0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	13,025.70	-	-	13,025.70	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	15,674.77	-	-	15,674.77	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,000.00	-	-	4,637.75	362.25	7.20
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	754.40	-	91.60	588.94	73.86	9.70
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	1,029.75	-	-	888.75	141.00	13.60
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	62,189.81	-	-	62,189.81	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	205,709.13	-	-	205,709.13	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	338.44	-	-	231.82	106.62	31.50
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	407.70	-	-	407.70	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	381.84	-	-	273.32	108.52	28.40
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,032.50	-	-	3,027.85	4.65	0.10
	7900 OPERATION OF PLANT	14,916.19	-	489.94	14,391.19	35.06	0.20
0642	EQUIPMENT (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	959.00	-	-	959.00	-	-
	7900 OPERATION OF PLANT	724.56	-	-	724.56	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	300.00	-	-	298.95	1.05	0.30
0676	OTHER PERMANENT IMPROVEMENTS						
	7900 OPERATION OF PLANT	1,448.00	-	-	1,448.00	-	-

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0684	REPLACEMENT ROOFING & SYSTEMS							
	7900	OPERATION OF PLANT	255.00	-	-	253.16	1.84	0.70
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	567.50	-	-	567.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	34,347.41	-	-	34,347.41	-	-
	5200	EXCEPTIONAL CHILD	1,192.37	-	-	1,192.37	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,164.94	-	-	2,863.90	301.04	9.50
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	18,323.87	-	-	-	18,323.87	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	4,915.44	-	-	-	4,915.44	100.00
<b>PROJECT .... TOTALS:</b>			<b>436,311.83</b>	<b>-</b>	<b>6,897.85</b>	<b>387,714.66</b>	<b>41,699.32</b>	<b>9.56</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	573.00	-	-	573.00	-	-
	6130	HEALTH SERVICES	9,549.00	-	-	9,549.00	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>10,122.00</b>	<b>-</b>	<b>-</b>	<b>10,122.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	6,272.00	-	-	6,272.00	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>6,272.00</b>	<b>-</b>	<b>-</b>	<b>6,272.00</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2051 PURCHASED-OTHER POSITIONS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,960.20	-	-	1,960.20	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>1,960.20</b>	<b>-</b>	<b>-</b>	<b>1,960.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENAN		57,739.08	-	1,599.07	54,509.95	1,630.06	2.80
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENAN		9,995.00	-	9,327.00	-	668.00	6.60
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENAN		250.00	-	-	239.91	10.09	4.00
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENAN		21,000.00	-	13,136.64	-	7,863.36	37.40
<b>PROJECT 2909 TOTALS:</b>			<b>88,984.08</b>	<b>-</b>	<b>24,062.71</b>	<b>54,749.86</b>	<b>10,171.51</b>	<b>11.43</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		7.20	-	-	7.20	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		450.65	-	-	450.65	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		1,014.65	-	-	-	1,014.65	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>1,472.50</b>	<b>-</b>	<b>-</b>	<b>457.85</b>	<b>1,014.65</b>	<b>68.91</b>

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<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	7,970.19	-	702.50	1,182.28	6,085.41	76.30
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	500.00	-	-	301.42	198.58	39.70
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	2,800.00	-	-	2,800.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,000.00	-	-	394.31	605.69	60.50
0997	RESERVES - PROJECTS							
	9890	RESERVES	1,553.22	-	-	-	1,553.22	100.00
<b>PROJECT 3101 TOTALS:</b>			<b>13,823.41</b>	<b>-</b>	<b>702.50</b>	<b>4,678.01</b>	<b>8,442.90</b>	<b>61.08</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,316.35	-	243.10	2,185.20	888.05	26.70
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	77,828.45	-	-	22,488.68	55,339.77	71.10
<b>PROJECT 3105 TOTALS:</b>			<b>81,144.80</b>	<b>-</b>	<b>243.10</b>	<b>24,673.88</b>	<b>56,227.82</b>	<b>69.29</b>

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<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		699.50	-	-	699.50	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,768.10	-	-	3,209.67	558.43	14.80
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		842.52	-	-	842.52	-	-
<b>PROJECT 3106 TOTALS:</b>			<b>5,310.12</b>	<b>-</b>	<b>-</b>	<b>4,751.69</b>	<b>558.43</b>	<b>10.52</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		38,028.43	-	-	38,028.43	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>38,028.43</b>	<b>-</b>	<b>-</b>	<b>38,028.43</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		484.63	-	-	236.41	248.22	51.20
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,069.15	-	-	1,069.15	-	-
<b>PROJECT 3109 TOTALS:</b>			<b>1,553.78</b>	<b>-</b>	<b>-</b>	<b>1,305.56</b>	<b>248.22</b>	<b>15.98</b>

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<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		10,701.78	-	-	1,187.25	9,514.53	88.90
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		596.00	-	-	596.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,061.97	-	-	1,942.77	119.20	5.70
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		4,235.94	-	-	4,235.94	-	-
0692	SOFTWARE (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		99.00	-	-	99.00	-	-
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		270.00	-	-	270.00	-	-
<b>PROJECT 3112 TOTALS:</b>			<b>17,964.69</b>	<b>-</b>	<b>-</b>	<b>8,330.96</b>	<b>9,633.73</b>	<b>53.63</b>
<b>PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,826.68	-	-	4,724.36	2,102.32	30.80
<b>PROJECT 3125 TOTALS:</b>			<b>6,826.68</b>	<b>-</b>	<b>-</b>	<b>4,724.36</b>	<b>2,102.32</b>	<b>30.80</b>
<b>PROJECT: 3150 EDUCATIONAL TECHNOLOGY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0642	EQUIPMENT (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOG		896.27	-	-	896.27	-	-
<b>PROJECT 3150 TOTALS:</b>			<b>896.27</b>	<b>-</b>	<b>-</b>	<b>896.27</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		868.55	-	-	868.55	-	-
0104	SALARY - PERFORMANCE PAY							
5100	BASIC EDUCATION (K-12)		655.00	-	-	-	655.00	100.00
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		7,000.00	-	-	4,405.00	2,595.00	37.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		472.00	-	-	-	472.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,500.00	-	-	2,192.15	307.85	12.30
0997	RESERVES - PROJECTS							
9890	RESERVES		3,116.47	-	-	-	3,116.47	100.00
<b>PROJECT 3161 TOTALS:</b>			<b>14,612.02</b>	<b>-</b>	<b>-</b>	<b>7,465.70</b>	<b>7,146.32</b>	<b>48.91</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		15,596.00	-	-	15,596.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>15,596.00</b>	<b>-</b>	<b>-</b>	<b>15,596.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI-ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		300.00	-	-	300.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>300.00</b>	<b>-</b>	<b>-</b>	<b>300.00</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 5012 ITINERANT-STAFFING SPECIALIST</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		100.00	-	-	100.00	-	-
<b>PROJECT 5012 TOTALS:</b>			<b>100.00</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6002 SCHOOL ADVISORY COUNCIL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		1,411.00	-	-	1,411.00	-	-
<b>PROJECT 6002 TOTALS:</b>			<b>1,411.00</b>	<b>-</b>	<b>-</b>	<b>1,411.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		19,047.00	-	-	19,047.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>19,047.00</b>	<b>-</b>	<b>-</b>	<b>19,047.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI-PLAN OF CARE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		16,301.42	-	-	16,301.42	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		6,600.00	-	-	6,600.00	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>22,901.42</b>	<b>-</b>	<b>-</b>	<b>22,901.42</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 6120 CSR-SECONDARY READING INITIATI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		45.00	-	-	45.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,955.83	-	-	12,034.90	2,920.93	19.50
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		849.98	-	-	849.98	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		409.00	-	-	409.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,763.90	-	-	1,763.90	-	-
<b>PROJECT 6120 TOTALS:</b>			<b>18,023.71</b>	<b>-</b>	<b>-</b>	<b>15,102.78</b>	<b>2,920.93</b>	<b>16.21</b>
<b>PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,712.28	-	-	5,712.28	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		5,556.30	-	-	5,556.30	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,157.60	-	-	157.60	1,000.00	86.30
<b>PROJECT 6127 TOTALS:</b>			<b>12,426.18</b>	<b>-</b>	<b>-</b>	<b>11,426.18</b>	<b>1,000.00</b>	<b>8.05</b>
<b>PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		458.01	-	-	458.01	-	-
<b>PROJECT 6160 TOTALS:</b>			<b>458.01</b>	<b>-</b>	<b>-</b>	<b>458.01</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0651 BRUNER MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	8,207.65	-	-	8,207.65	-	-
<b>PROJECT 7002 TOTALS:</b>		<b>8,207.65</b>	<b>-</b>	<b>-</b>	<b>8,207.65</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	269.07	-	-	269.07	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	7,421.92	-	-	7,421.92	-	-
6120	GUIDANCE SERVICES	862.00	-	-	862.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	504.62	-	-	504.62	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	6.62	-	-	6.62	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	908.34	-	-	908.34	-	-
0693	SOFTWARE SUBSCRIPTIONS						
6120	GUIDANCE SERVICES	138.00	-	-	138.00	-	-
<b>PROJECT 7160 TOTALS:</b>		<b>10,110.57</b>	<b>-</b>	<b>-</b>	<b>10,110.57</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	3,000.00	-	-	2,370.00	630.00	21.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	6,173.10	-	1,743.75	3,570.29	859.06	13.90
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	135.90	-	-	-	135.90	100.00
<b>PROJECT 8002 TOTALS:</b>		<b>9,309.00</b>	<b>-</b>	<b>1,743.75</b>	<b>5,940.29</b>	<b>1,624.96</b>	<b>17.46</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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FISCAL YEAR 2007-2008  
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**0651 BRUNER MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8006 NDIA ACCEL GRANT - BRUNER MID</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	902.00	-	-	902.00	-	-
<b>PROJECT 8006 TOTALS:</b>			<b>902.00</b>	<b>-</b>	<b>-</b>	<b>902.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8009 MATH MOVES U</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,500.00	-	-	2,500.00	-	-
<b>PROJECT 8009 TOTALS:</b>			<b>2,500.00</b>	<b>-</b>	<b>-</b>	<b>2,500.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0651 BRUNER MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>8160</b>	<b>LOTTERY - SCHOOL RECOGNITION</b>						
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		46,460.00	-	-	46,460.00	-	-
5200	EXCEPTIONAL CHILD		11,473.60	-	-	11,473.60	-	-
6120	GUIDANCE SERVICES		3,030.00	-	-	3,030.00	-	-
6140	PSYCHOLOGICAL SERVICES		121.20	-	-	121.20	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		1,010.00	-	-	1,010.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		1,161.50	-	-	1,161.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		6,514.50	-	-	6,514.50	-	-
7600	FOOD SERVICE (SCHOOLS)		2,151.30	-	-	2,151.30	-	-
7900	OPERATION OF PLANT		3,636.00	-	-	3,636.00	-	-
8100	MAINTENANCE ADMINISTRATION		323.20	-	-	323.20	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		582.18	-	-	582.18	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,343.59	-	-	36.90	6,306.69	99.40
6120	GUIDANCE SERVICES		580.90	-	-	580.90	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		1,792.91	-	425.93	1,366.98	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		1,068.15	-	-	1,068.15	-	-
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		3,375.45	-	305.33	3,070.12	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		1,294.00	-	-	1,294.00	-	-
<b>PROJECT 8160 TOTALS:</b>			<b>90,918.48</b>	<b>-</b>	<b>731.26</b>	<b>83,880.53</b>	<b>6,306.69</b>	<b>6.94</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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JULY 21, 2008**

**0651 BRUNER MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8402 TITLE V</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,701.91	-	-	1,701.91	-	-
<b>PROJECT 8402 TOTALS:</b>			<b>1,701.91</b>	<b>-</b>	<b>-</b>	<b>1,701.91</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8475 IDEA PART B</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		185.06	-	-	185.06	-	-
<b>PROJECT 8475 TOTALS:</b>			<b>185.06</b>	<b>-</b>	<b>-</b>	<b>185.06</b>	<b>-</b>	<b>-</b>