

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100 BASIC EDUCATION (K-12)		13,736.26	-	-	13,736.26	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		6,397.33	-	-	6,397.33	-	-
0104	SALARY - PERFORMANCE PAY							
	5100 BASIC EDUCATION (K-12)		19,909.00	-	-	-	19,909.00	100.00
	5200 EXCEPTIONAL CHILD		2,357.00	-	-	-	2,357.00	100.00
	5300 VOCATIONAL AND TECHNICAL EDUC		4,161.00	-	-	-	4,161.00	100.00
	6120 GUIDANCE SERVICES		943.00	-	-	-	943.00	100.00
	6200 INSTRUCTIONAL MEDIA SERVICE		322.00	-	-	-	322.00	100.00
	6300 INSTR & CURR DEVEL SVC(SUPER)		293.00	-	-	-	293.00	100.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		2,245.00	-	-	-	2,245.00	100.00
0310	PROFESSIONAL & TECHNICAL SERV							
	5100 BASIC EDUCATION (K-12)		19,014.15	-	-	19,014.15	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC		42,100.00	-	13,051.00	29,049.00	-	-
	6130 HEALTH SERVICES		60,000.00	-	-	60,000.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		75.00	-	-	75.00	-	-
	8200 ADMINISTRATIVE TECHNOLOGY SER		459.00	-	-	459.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5200 EXCEPTIONAL CHILD		55.46	-	-	55.46	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC		1,832.66	-	-	1,832.66	-	-
0350	REPAIR AND MAINTENANCE							
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		2,461.72	-	-	2,461.72	-	-
	7900 OPERATION OF PLANT		1,388.30	-	-	1,388.30	-	-
0357	SUPPORT MANAGED - COMPUTERS							
	5100 BASIC EDUCATION (K-12)		233.94	-	-	233.94	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	5100 BASIC EDUCATION (K-12)		2,300.00	-	434.00	1,866.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		18,939.81	-	3,991.79	14,948.02	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0370	POSTAGE/SHIPPING/TELEGRAM						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	6,349.48	-	-	6,349.48	-	-
0371	TELEPHONE- LOCAL SERVICE						
	7900 OPERATION OF PLANT	21,328.83	-	-	21,328.83	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
	7900 OPERATION OF PLANT	460.99	-	-	460.99	-	-
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	2,005.72	-	-	2,005.72	-	-
0375	CELLULAR TELEPHONE						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	688.20	-	-	688.20	-	-
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	33,284.05	-	-	33,284.05	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	27,215.51	-	-	27,215.51	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,585.30	-	-	5,585.30	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	2,846.81	-	405.77	2,441.04	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7801 TRANSPORTATION- NORTH	12,142.94	-	-	12,142.94	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	59,748.29	-	-	59,748.29	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	364,634.92	-	-	364,634.92	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	3,967.73	-	-	3,967.73	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	221.43	-	-	221.43	-	-

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0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	12,926.12	-	2,744.00	10,182.12	-	-
5200	EXCEPTIONAL CHILD	1,754.74	-	-	1,754.74	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	969.98	-	969.98	-	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,250.95	-	653.57	597.38	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,498.58	-	-	10,498.58	-	-
7900	OPERATION OF PLANT	44,996.37	-	-	44,996.37	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	135.71	-	-	135.71	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	774.66	-	-	774.66	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,277.00	-	-	1,277.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	393.68	-	193.64	200.04	-	-
5200	EXCEPTIONAL CHILD	131.49	-	-	131.49	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	176.94	-	-	176.94	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,338.06	-	-	1,338.06	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	616.37	-	-	616.37	-	-
7900	OPERATION OF PLANT	1,963.86	-	-	1,963.86	-	-
0643	COMPUTER EQUIP (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	3,849.70	-	-	3,849.70	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	69.99	-	-	69.99	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	87.00	-	-	87.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,044.84	-	-	1,044.84	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,041.71	-	-	1,041.71	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	789.66	-	-	789.66	-	-

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0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	365.50	-	-	365.50	-	-
0732	MOTOR VEHICLE TAGS AND FEES							
	7900	OPERATION OF PLANT	38.25	-	-	38.25	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	71,380.68	-	-	71,380.68	-	-
	5200	EXCEPTIONAL CHILD	9,278.48	-	-	9,278.48	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	11,300.83	-	-	11,300.83	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	734.84	-	-	734.84	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,167.25	-	-	1,167.25	-	-
	7900	OPERATION OF PLANT	2,719.50	-	-	2,719.50	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	6,505.68	-	-	-	6,505.68	100.00
<b>PROJECT .... TOTALS:</b>			<b>929,282.25</b>	<b>-</b>	<b>22,443.75</b>	<b>870,102.82</b>	<b>36,735.68</b>	<b>3.95</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	208.00	-	-	208.00	-	-
	6130	HEALTH SERVICES	19,013.00	-	-	19,013.00	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>19,221.00</b>	<b>-</b>	<b>-</b>	<b>19,221.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	2,281.00	-	-	2,281.00	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>2,281.00</b>	<b>-</b>	<b>-</b>	<b>2,281.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	11,603.06	-	-	10,714.94	888.12	7.60
0643	COMPUTER EQUIP (OVER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	3,816.50	-	-	3,816.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	186.99	-	-	186.99	-	-
<b>PROJECT 2039 TOTALS:</b>			<b>15,606.55</b>	<b>-</b>	<b>-</b>	<b>14,718.43</b>	<b>888.12</b>	<b>5.69</b>
<b>PROJECT: 2045 ROTC</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,180.18	-	-	1,180.18	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	56.82	-	-	56.82	-	-
<b>PROJECT 2045 TOTALS:</b>			<b>1,237.00</b>	<b>-</b>	<b>-</b>	<b>1,237.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2051 PURCHASED-OTHER POSITIONS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	14,924.61	-	-	14,924.61	-	-
	7900	OPERATION OF PLANT	97.85	-	-	97.85	-	-
	8120	BUILDING AND GROUND MAINTENAN	600.00	-	-	600.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,362.91	-	-	1,362.91	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	253.31	-	-	253.31	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>17,238.68</b>	<b>-</b>	<b>-</b>	<b>17,238.68</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2086 SAI-TEENAGE PARENTING PROGRAM</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		40,163.00	-	-	40,163.00	-	-
0375	CELLULAR TELEPHONE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		33.29	-	-	33.29	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		518.75	-	-	518.75	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		144.82	-	-	144.82	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		154.04	-	-	154.04	-	-
<b>PROJECT 2086 TOTALS:</b>			<b>41,013.90</b>	<b>-</b>	<b>-</b>	<b>41,013.90</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2099 STADIUM FACILITIES</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENAN		34.82	-	-	34.82	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENAN		10,865.23	-	-	10,865.23	-	-
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENAN		99.95	-	-	99.95	-	-
<b>PROJECT 2099 TOTALS:</b>			<b>11,000.00</b>	<b>-</b>	<b>-</b>	<b>11,000.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2154 ADVANCED PLACEMENT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	11,950.00	-	-	11,950.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	2,065.91	-	575.00	1,490.91	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	63,613.63	-	-	63,476.16	137.47	0.20
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	4,070.82	-	-	1,572.03	2,498.79	61.30
<b>PROJECT 2154 TOTALS:</b>		<b>81,700.36</b>	<b>-</b>	<b>575.00</b>	<b>78,489.10</b>	<b>2,636.26</b>	<b>3.23</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENAN	125,166.79	-	478.42	80,072.49	44,615.88	35.60
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENAN	100.00	-	-	48.95	51.05	51.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENAN	5,000.00	-	3,395.00	-	1,605.00	32.10
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENAN	5,500.00	-	-	255.20	5,244.80	95.30
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENAN	5,000.00	-	2,570.25	-	2,429.75	48.60
<b>PROJECT 2909 TOTALS:</b>		<b>140,766.79</b>	<b>-</b>	<b>6,443.67</b>	<b>80,376.64</b>	<b>53,946.48</b>	<b>38.32</b>

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<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	385.56	-	-	385.56	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	384.44	-	-	384.44	-	-
<b>PROJECT 3001 TOTALS:</b>			<b>770.00</b>	<b>-</b>	<b>-</b>	<b>770.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,214.83	-	-	1,214.83	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	1,971.00	-	-	1,971.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	318.97	-	-	318.97	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	47.82	-	-	47.82	-	-
<b>PROJECT 3101 TOTALS:</b>			<b>3,552.62</b>	<b>-</b>	<b>-</b>	<b>3,552.62</b>	<b>-</b>	<b>-</b>



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<b>PROJECT:</b>	<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	12,488.77	-	-	12,488.77	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	5,509.43	-	-	5,215.00	294.43	5.30
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	155,134.11	-	52.60	148,852.85	6,228.66	4.00
	5300	VOCATIONAL AND TECHNICAL EDUC	66.95	-	-	66.95	-	-
0691	SOFTWARE (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,630.00	-	-	1,630.00	-	-
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,980.00	-	-	1,980.00	-	-
<b>PROJECT 3105 TOTALS:</b>			<b>176,809.26</b>	<b>-</b>	<b>52.60</b>	<b>170,233.57</b>	<b>6,523.09</b>	<b>3.69</b>
<b>PROJECT:</b>	<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,932.17	-	-	3,932.17	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	1,918.01	-	-	1,756.99	161.02	8.40
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	538.35	-	-	538.35	-	-
0642	EQUIPMENT (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,984.94	-	-	3,984.94	-	-
0730	DUES AND FEES							
	6200	INSTRUCTIONAL MEDIA SERVICE	128.70	-	128.70	-	-	-
<b>PROJECT 3106 TOTALS:</b>			<b>10,857.17</b>	<b>-</b>	<b>128.70</b>	<b>10,567.45</b>	<b>161.02</b>	<b>1.48</b>

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<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	57,042.68	-	-	57,042.68	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>57,042.68</b>	<b>-</b>	<b>-</b>	<b>57,042.68</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,449.81	-	-	2,449.81	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	748.49	-	-	-	748.49	100.00
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	163.20	-	-	163.20	-	-
<b>PROJECT 3109 TOTALS:</b>			<b>3,361.50</b>	<b>-</b>	<b>-</b>	<b>2,613.01</b>	<b>748.49</b>	<b>22.27</b>
<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	6400	INSTR STAFF TRAINING SERVICES	1,934.00	-	-	-	1,934.00	100.00
<b>PROJECT 3112 TOTALS:</b>			<b>1,934.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,934.00</b>	<b>100.00</b>
<b>PROJECT: 3116 TEACHER TRAINING CATEGORICAL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0730	DUES AND FEES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	3,100.00	-	-	3,100.00	-	-
<b>PROJECT 3116 TOTALS:</b>			<b>3,100.00</b>	<b>-</b>	<b>-</b>	<b>3,100.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3150 EDUCATIONAL TECHNOLOGY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	28.48	-	-	28.48	-	-
<b>PROJECT 3150 TOTALS:</b>			<b>28.48</b>	<b>-</b>	<b>-</b>	<b>28.48</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0104	SALARY - PERFORMANCE PAY							
	5100	BASIC EDUCATION (K-12)	369.00	-	-	-	369.00	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	784.80	-	-	784.80	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	657.00	-	-	657.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	747.73	-	-	747.73	-	-
<b>PROJECT 3161 TOTALS:</b>			<b>2,558.53</b>	<b>-</b>	<b>-</b>	<b>2,189.53</b>	<b>369.00</b>	<b>14.42</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	29,799.50	-	-	29,799.50	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>29,799.50</b>	<b>-</b>	<b>-</b>	<b>29,799.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI-ESOL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	750.00	-	-	750.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>750.00</b>	<b>-</b>	<b>-</b>	<b>750.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5012 ITINERANT-STAFFING SPECIALIST</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	96.45	-	-	96.45	-	-
<b>PROJECT 5012 TOTALS:</b>			<b>96.45</b>	<b>-</b>	<b>-</b>	<b>96.45</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	19,047.00	-	-	19,047.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>19,047.00</b>	<b>-</b>	<b>-</b>	<b>19,047.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI-PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	23,415.86	-	-	23,415.86	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	1,529.64	-	-	1,529.64	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,579.67	-	-	3,579.67	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	53,412.83	-	-	53,412.83	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>81,938.00</b>	<b>-</b>	<b>-</b>	<b>81,938.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6120 CSR-SECONDARY READING INITIATI</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	40,260.54	-	-	15,973.23	24,287.31	60.30
5300	VOCATIONAL AND TECHNICAL EDUC	150.00	-	-	-	150.00	100.00
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	4,845.88	-	-	4,797.43	48.45	1.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	4,313.58	-	-	4,313.58	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	30,618.00	-	-	-	30,618.00	100.00
<b>PROJECT 6120 TOTALS:</b>		<b>80,188.00</b>	<b>-</b>	<b>-</b>	<b>25,084.24</b>	<b>55,103.76</b>	<b>68.72</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801 TRANSPORTATION- NORTH		13,082.72	-	-	13,082.72	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		2,000.00	-	-	-	2,000.00	100.00
<b>PROJECT 6127 TOTALS:</b>			<b>15,082.72</b>	<b>-</b>	<b>-</b>	<b>13,082.72</b>	<b>2,000.00</b>	<b>13.26</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
	5100 BASIC EDUCATION (K-12)		819.77	-	-	819.77	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		5,912.00	-	-	5,912.00	-	-
<b>PROJECT 7002 TOTALS:</b>			<b>6,731.77</b>	<b>-</b>	<b>-</b>	<b>6,731.77</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7054 AP INITIATIVE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,014.77	-	-	1,014.77	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		6,000.00	-	-	3,147.18	2,852.82	47.50
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		900.00	-	-	800.00	100.00	11.10
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,034.96	-	-	9,015.69	2,019.27	18.30
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		8,398.27	-	-	8,398.27	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		862.02	-	-	862.02	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		8.17	-	-	-	8.17	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		8,304.77	-	-	-	8,304.77	100.00
<b>PROJECT 7054 TOTALS:</b>			<b>36,522.96</b>	<b>-</b>	<b>-</b>	<b>23,237.93</b>	<b>13,285.03</b>	<b>36.37</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0641	EQUIP/FIXED ASSET (OVER \$1000)							
7400	FACILITIES ACQUISITION & CONS		5,800.00	-	-	5,800.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>5,800.00</b>	<b>-</b>	<b>-</b>	<b>5,800.00</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
	5100	BASIC EDUCATION (K-12)	2,639.98	-	-	2,639.98	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	8,285.24	-	3,550.00	4,370.40	364.84	4.40
	7600	FOOD SERVICE (SCHOOLS)	1,213.45	-	-	1,213.45	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	6,776.33	-	3,832.33	2,944.00	-	-
<b>PROJECT 8002 TOTALS:</b>			<b>18,915.00</b>	<b>-</b>	<b>7,382.33</b>	<b>11,167.83</b>	<b>364.84</b>	<b>1.93</b>
<b>PROJECT: 8402 TITLE V</b>								
					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,209.17	-	-	3,209.17	-	-
<b>PROJECT 8402 TOTALS:</b>			<b>3,209.17</b>	<b>-</b>	<b>-</b>	<b>3,209.17</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8475 IDEA PART B</b>								
					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	661.50	-	-	661.50	-	-
<b>PROJECT 8475 TOTALS:</b>			<b>661.50</b>	<b>-</b>	<b>-</b>	<b>661.50</b>	<b>-</b>	<b>-</b>