

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0582 CHOCTAWHATCHEE ACADEMY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0104	SALARY - PERFORMANCE PAY						
5100	BASIC EDUCATION (K-12)	291.00	-	-	-	291.00	100.00
6120	GUIDANCE SERVICES	314.00	-	-	-	314.00	100.00
0430	ELECTRICITY						
7900	OPERATION OF PLANT	43,684.35	-	-	43,684.35	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,276.65	-	-	1,276.65	-	-
<b>PROJECT .... TOTALS:</b>		<b>45,566.00</b>	<b>-</b>	<b>-</b>	<b>44,961.00</b>	<b>605.00</b>	<b>1.33</b>
<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	1,549.00	-	-	1,549.00	-	-
<b>PROJECT 3101 TOTALS:</b>		<b>1,549.00</b>	<b>-</b>	<b>-</b>	<b>1,549.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	94.93	-	-	94.93	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	4,954.07	-	-	4,954.07	-	-
<b>PROJECT 3105 TOTALS:</b>		<b>5,049.00</b>	<b>-</b>	<b>-</b>	<b>5,049.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	299.00	-	-	298.63	0.37	0.10
<b>PROJECT 3106 TOTALS:</b>		<b>299.00</b>	<b>-</b>	<b>-</b>	<b>298.63</b>	<b>0.37</b>	<b>0.12</b>

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<b>PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	82.00	-	-	82.00	-	-
<b>PROJECT 3109 TOTALS:</b>			<b>82.00</b>	<b>-</b>	<b>-</b>	<b>82.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	320.00	-	-	320.00	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	214.95	-	-	214.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	225.78	-	-	225.78	-	-
<b>PROJECT 3161 TOTALS:</b>			<b>760.73</b>	<b>-</b>	<b>-</b>	<b>760.73</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	557.00	-	-	557.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>557.00</b>	<b>-</b>	<b>-</b>	<b>557.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI-PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	7,308.63	-	-	7,308.63	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	613.12	-	-	613.12	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>7,921.75</b>	<b>-</b>	<b>-</b>	<b>7,921.75</b>	<b>-</b>	<b>-</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>8002 LOTTERY SCHOOL ADVISORY COUNCL</b>				<b>FUND: 1010 GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	593.00	-	-	593.00	-	-
<b>PROJECT 8002 TOTALS:</b>		<b>593.00</b>	<b>-</b>	<b>-</b>	<b>593.00</b>	<b>-</b>	<b>-</b>