

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0581 CHOCTAWHATCHEE HIGH**

|          |                               | BUDGET    | COMMITTED | ENCUMBERED | EXPENDED          | AVAILABLE | % REM  |
|----------|-------------------------------|-----------|-----------|------------|-------------------|-----------|--------|
| PROJECT: | ....                          |           |           | FUND: 1010 | GENERAL OPERATING |           |        |
| 0102     | SALARY - OTHER COMPENSATION   |           |           |            |                   |           |        |
| 5100     | BASIC EDUCATION (K-12)        | 3,975.00  | -         | -          | 3,975.00          | -         | -      |
| 0104     | SALARY - PERFORMANCE PAY      |           |           |            |                   |           |        |
| 5100     | BASIC EDUCATION (K-12)        | 20,488.00 | -         | -          | -                 | 20,488.00 | 100.00 |
| 5200     | EXCEPTIONAL CHILD             | 902.00    | -         | -          | -                 | 902.00    | 100.00 |
| 5300     | VOCATIONAL AND TECHNICAL EDUC | 1,164.00  | -         | -          | -                 | 1,164.00  | 100.00 |
| 6120     | GUIDANCE SERVICES             | 1,598.00  | -         | -          | -                 | 1,598.00  | 100.00 |
| 6200     | INSTRUCTIONAL MEDIA SERVICE   | 322.00    | -         | -          | -                 | 322.00    | 100.00 |
| 7300     | SCHOOL ADMIN-PRINCIPAL OFFICE | 2,376.00  | -         | -          | -                 | 2,376.00  | 100.00 |
| 0310     | PROFESSIONAL & TECHNICAL SERV |           |           |            |                   |           |        |
| 5100     | BASIC EDUCATION (K-12)        | 19,014.15 | -         | -          | 19,014.15         | -         | -      |
| 5300     | VOCATIONAL AND TECHNICAL EDUC | 64,750.25 | -         | 19,577.00  | 45,173.25         | -         | -      |
| 6300     | INSTR & CURR DEVEL SVC(SUPER) | 2,595.12  | -         | -          | 2,595.12          | -         | -      |
| 7300     | SCHOOL ADMIN-PRINCIPAL OFFICE | 112.00    | -         | -          | 112.00            | -         | -      |
| 0331     | OUT-OF-COUNTY TRAVEL          |           |           |            |                   |           |        |
| 6400     | INSTR STAFF TRAINING SERVICES | 2,441.00  | -         | -          | 2,441.00          | -         | -      |
| 0350     | REPAIR AND MAINTENANCE        |           |           |            |                   |           |        |
| 5100     | BASIC EDUCATION (K-12)        | 1,927.89  | -         | -          | 1,927.89          | -         | -      |
| 6200     | INSTRUCTIONAL MEDIA SERVICE   | 62.00     | -         | -          | 62.00             | -         | -      |
| 7300     | SCHOOL ADMIN-PRINCIPAL OFFICE | 18,199.08 | -         | 9,099.55   | 9,099.53          | -         | -      |
| 7900     | OPERATION OF PLANT            | 2,621.13  | -         | -          | 2,621.13          | -         | -      |
| 0360     | LEASE AND RENTAL AGREEMENTS   |           |           |            |                   |           |        |
| 7300     | SCHOOL ADMIN-PRINCIPAL OFFICE | 32,892.62 | -         | 8,406.19   | 24,486.43         | -         | -      |
| 0370     | POSTAGE/SHIPPING/TELEGRAM     |           |           |            |                   |           |        |
| 5100     | BASIC EDUCATION (K-12)        | 32.08     | -         | -          | 32.08             | -         | -      |
| 7300     | SCHOOL ADMIN-PRINCIPAL OFFICE | 7,082.66  | -         | -          | 7,082.66          | -         | -      |
| 0371     | TELEPHONE- LOCAL SERVICE      |           |           |            |                   |           |        |
| 7900     | OPERATION OF PLANT            | 22,098.04 | -         | -          | 22,098.04         | -         | -      |

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|      |                                    | BUDGET     | COMMITTED | ENCUMBERED | EXPENDED   | AVAILABLE | % REM |
|------|------------------------------------|------------|-----------|------------|------------|-----------|-------|
| 0372 | TELEPHONE MAINTENANCE/REPAIR       |            |           |            |            |           |       |
|      | 7900 OPERATION OF PLANT            | 2,022.87   | -         | -          | 2,022.87   | -         | -     |
| 0373 | TELEPHONE LONG DISTANCE            |            |           |            |            |           |       |
|      | 7900 OPERATION OF PLANT            | 942.23     | -         | -          | 942.23     | -         | -     |
| 0375 | CELLULAR TELEPHONE                 |            |           |            |            |           |       |
|      | 7300 SCHOOL ADMIN-PRINCIPAL OFFICE | 1,350.95   | -         | -          | 1,350.95   | -         | -     |
|      | 8120 BUILDING AND GROUND MAINTENAN | 46.57      | -         | -          | 46.57      | -         | -     |
| 0381 | WATER AND SEWAGE                   |            |           |            |            |           |       |
|      | 7900 OPERATION OF PLANT            | 42,204.12  | -         | -          | 42,204.12  | -         | -     |
| 0382 | GARBAGE                            |            |           |            |            |           |       |
|      | 7900 OPERATION OF PLANT            | 51,806.37  | -         | -          | 51,806.37  | -         | -     |
| 0390 | OTHER PURCHASED SVC-PRINT/COPY     |            |           |            |            |           |       |
|      | 5100 BASIC EDUCATION (K-12)        | 680.09     | -         | -          | 680.09     | -         | -     |
|      | 7300 SCHOOL ADMIN-PRINCIPAL OFFICE | 13,045.80  | -         | -          | 13,045.80  | -         | -     |
| 0391 | LAUNDRY / LINEN                    |            |           |            |            |           |       |
|      | 7900 OPERATION OF PLANT            | 5,273.68   | -         | 601.06     | 4,672.62   | -         | -     |
| 0393 | CONTRACTS-NONPROFESSIONAL SVC      |            |           |            |            |           |       |
|      | 7900 OPERATION OF PLANT            | 4,350.00   | -         | 75.00      | 4,275.00   | -         | -     |
| 0398 | FIELD TRIP/STUDENT TRANSPORT       |            |           |            |            |           |       |
|      | 7803 TRANSPORTATION - SOUTH        | 25,399.35  | -         | -          | 25,399.35  | -         | -     |
| 0410 | NATURAL GAS                        |            |           |            |            |           |       |
|      | 7900 OPERATION OF PLANT            | 113,899.16 | -         | -          | 113,899.16 | -         | -     |
| 0430 | ELECTRICITY                        |            |           |            |            |           |       |
|      | 7900 OPERATION OF PLANT            | 357,887.85 | -         | -          | 357,887.85 | -         | -     |
| 0450 | GASOLINE                           |            |           |            |            |           |       |
|      | 7900 OPERATION OF PLANT            | 3,087.45   | -         | -          | 3,087.45   | -         | -     |
| 0460 | DIESEL FUEL                        |            |           |            |            |           |       |
|      | 7900 OPERATION OF PLANT            | 487.35     | -         | -          | 487.35     | -         | -     |

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|                             |                                    | BUDGET            | COMMITTED | ENCUMBERED       | EXPENDED          | AVAILABLE       | % REM       |
|-----------------------------|------------------------------------|-------------------|-----------|------------------|-------------------|-----------------|-------------|
| 0510                        | SUPPLIES                           |                   |           |                  |                   |                 |             |
|                             | 5100 BASIC EDUCATION (K-12)        | 56.97             | -         | -                | 56.97             | -               | -           |
|                             | 5200 EXCEPTIONAL CHILD             | 262.69            | -         | -                | 262.69            | -               | -           |
|                             | 5300 VOCATIONAL AND TECHNICAL EDUC | 958.04            | -         | -                | 958.04            | -               | -           |
|                             | 6200 INSTRUCTIONAL MEDIA SERVICE   | 499.39            | -         | -                | 499.39            | -               | -           |
|                             | 7300 SCHOOL ADMIN-PRINCIPAL OFFICE | 24,385.07         | -         | -                | 24,385.07         | -               | -           |
|                             | 7900 OPERATION OF PLANT            | 16,408.06         | -         | -                | 16,408.06         | -               | -           |
| 0642                        | EQUIPMENT (UNDER \$1000)           |                   |           |                  |                   |                 |             |
|                             | 5100 BASIC EDUCATION (K-12)        | 949.95            | -         | -                | 949.95            | -               | -           |
|                             | 7300 SCHOOL ADMIN-PRINCIPAL OFFICE | 2,267.38          | -         | -                | 2,267.38          | -               | -           |
| 0691                        | SOFTWARE (OVER \$1000)             |                   |           |                  |                   |                 |             |
|                             | 7300 SCHOOL ADMIN-PRINCIPAL OFFICE | 3,398.00          | -         | -                | 3,398.00          | -               | -           |
| 0692                        | SOFTWARE (UNDER \$1000)            |                   |           |                  |                   |                 |             |
|                             | 5300 VOCATIONAL AND TECHNICAL EDUC | 4,079.80          | -         | -                | 4,079.80          | -               | -           |
| 0730                        | DUES AND FEES                      |                   |           |                  |                   |                 |             |
|                             | 7300 SCHOOL ADMIN-PRINCIPAL OFFICE | 1,178.00          | -         | -                | 1,178.00          | -               | -           |
| 0750                        | OTHER PERSONNEL SERVICES(TEMP)     |                   |           |                  |                   |                 |             |
|                             | 5100 BASIC EDUCATION (K-12)        | 82,261.63         | -         | -                | 82,261.63         | -               | -           |
|                             | 5200 EXCEPTIONAL CHILD             | 2,808.39          | -         | -                | 2,808.39          | -               | -           |
|                             | 5300 VOCATIONAL AND TECHNICAL EDUC | 4,260.88          | -         | -                | 4,260.88          | -               | -           |
|                             | 6120 GUIDANCE SERVICES             | 1,145.47          | -         | -                | 1,145.47          | -               | -           |
|                             | 7300 SCHOOL ADMIN-PRINCIPAL OFFICE | 5,328.98          | -         | -                | 5,328.98          | -               | -           |
| 0987                        | RESERVES - SCHOOLS/DEPARTMENTS     |                   |           |                  |                   |                 |             |
|                             | 9890 RESERVES                      | (23,977.80)       | -         | -                | -                 | (23,977.80)     | 100.00      |
| <b>PROJECT .... TOTALS:</b> |                                    | <b>953,407.76</b> | <b>-</b>  | <b>37,758.80</b> | <b>912,776.76</b> | <b>2,872.20</b> | <b>0.30</b> |

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|---|---------------------------------|-------------------------------|------------------|-----------|-------------------|--------------------------|-----------|----------|
| <b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>             |                                 |                               |                  |           |                   |                          |           |          |
|   |                                 |                               |                  |           | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |           |          |
| 0310  | PROFESSIONAL & TECHNICAL SERV   |                               |                  |           |                   |                          |           |          |
|   | 5200                            | EXCEPTIONAL CHILD             | 1,510.00         | -         | -                 | 1,510.00                 | -         | -        |
|   | 6130                            | HEALTH SERVICES               | 17,753.00        | -         | -                 | 17,753.00                | -         | -        |
| <b>PROJECT 1084 TOTALS:</b>                             |                                 |                               | <b>19,263.00</b> | <b>-</b>  | <b>-</b>          | <b>19,263.00</b>         | <b>-</b>  | <b>-</b> |
| <b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>     |                                 |                               |                  |           |                   |                          |           |          |
|   |                                 |                               |                  |           | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |           |          |
| 0310  | PROFESSIONAL & TECHNICAL SERV   |                               |                  |           |                   |                          |           |          |
|   | 5200                            | EXCEPTIONAL CHILD             | 16,535.00        | -         | -                 | 16,535.00                | -         | -        |
| <b>PROJECT 2019 TOTALS:</b>                             |                                 |                               | <b>16,535.00</b> | <b>-</b>  | <b>-</b>          | <b>16,535.00</b>         | <b>-</b>  | <b>-</b> |
| <b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b> |                                 |                               |                  |           |                   |                          |           |          |
|   |                                 |                               |                  |           | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |           |          |
| 0510  | SUPPLIES                        |                               |                  |           |                   |                          |           |          |
|   | 5300                            | VOCATIONAL AND TECHNICAL EDUC | 1,185.47         | -         | -                 | 1,185.47                 | -         | -        |
| 0642  | EQUIPMENT (UNDER \$1000)        |                               |                  |           |                   |                          |           |          |
|   | 5300                            | VOCATIONAL AND TECHNICAL EDUC | 469.97           | -         | -                 | 469.97                   | -         | -        |
| 0644  | COMPUTER HARDWARE(UNDER \$1000) |                               |                  |           |                   |                          |           |          |
|   | 5300                            | VOCATIONAL AND TECHNICAL EDUC | 2,820.00         | -         | -                 | 2,820.00                 | -         | -        |
| 0693  | SOFTWARE SUBSCRIPTIONS          |                               |                  |           |                   |                          |           |          |
|   | 5300                            | VOCATIONAL AND TECHNICAL EDUC | 1,242.00         | -         | -                 | 1,242.00                 | -         | -        |
| <b>PROJECT 2039 TOTALS:</b>                             |                                 |                               | <b>5,717.44</b>  | <b>-</b>  | <b>-</b>          | <b>5,717.44</b>          | <b>-</b>  | <b>-</b> |

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|--|--------------------------------|--|------------------|-----------|---------------|-------------------|--------------------------|----------|
| <b>PROJECT: 2045 ROTC</b>                      |                                |  |                  |           |               | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |          |
| 0393   | CONTRACTS-NONPROFESSIONAL SVC  |  |                  |           |               |                   |                          |          |
| 5100   | BASIC EDUCATION (K-12)         |  | 109.85           | -         | -             | 109.85            | -                        | -        |
| 0510   | SUPPLIES                       |  |                  |           |               |                   |                          |          |
| 5100   | BASIC EDUCATION (K-12)         |  | 58.15            | -         | -             | 58.15             | -                        | -        |
| <b>PROJECT 2045 TOTALS:</b>                    |                                |  | <b>168.00</b>    | <b>-</b>  | <b>-</b>      | <b>168.00</b>     | <b>-</b>                 | <b>-</b> |
| <b>PROJECT: 2051 PURCHASED-OTHER POSITIONS</b> |                                |  |                  |           |               | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |          |
| 0102   | SALARY - OTHER COMPENSATION    |  |                  |           |               |                   |                          |          |
| 5100   | BASIC EDUCATION (K-12)         |  | 27,240.40        | -         | -             | 27,240.40         | -                        | -        |
| 7900   | OPERATION OF PLANT             |  | 350.00           | -         | -             | 350.00            | -                        | -        |
| 8100   | MAINTENANCE ADMINISTRATION     |  | 300.00           | -         | -             | 300.00            | -                        | -        |
| 8120   | BUILDING AND GROUND MAINTENAN  |  | 200.00           | -         | -             | 200.00            | -                        | -        |
| 0750   | OTHER PERSONNEL SERVICES(TEMP) |  |                  |           |               |                   |                          |          |
| 5100   | BASIC EDUCATION (K-12)         |  | 2,679.56         | -         | -             | 2,679.56          | -                        | -        |
| <b>PROJECT 2051 TOTALS:</b>                    |                                |  | <b>30,769.96</b> | <b>-</b>  | <b>-</b>      | <b>30,769.96</b>  | <b>-</b>                 | <b>-</b> |
| <b>PROJECT: 2099 STADIUM FACILITIES</b>        |                                |  |                  |           |               | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |          |
| 0350   | REPAIR AND MAINTENANCE         |  |                  |           |               |                   |                          |          |
| 8120   | BUILDING AND GROUND MAINTENAN  |  | 982.88           | -         | -             | 982.88            | -                        | -        |
| 0393   | CONTRACTS-NONPROFESSIONAL SVC  |  |                  |           |               |                   |                          |          |
| 8120   | BUILDING AND GROUND MAINTENAN  |  | 276.00           | -         | -             | 276.00            | -                        | -        |
| 0510   | SUPPLIES                       |  |                  |           |               |                   |                          |          |
| 8120   | BUILDING AND GROUND MAINTENAN  |  | 7,532.36         | -         | 476.28        | 7,056.08          | -                        | -        |
| 0684   | REPLACEMENT ROOFING & SYSTEMS  |  |                  |           |               |                   |                          |          |
| 8120   | BUILDING AND GROUND MAINTENAN  |  | 2,208.76         | -         | -             | 2,208.76          | -                        | -        |
| <b>PROJECT 2099 TOTALS:</b>                    |                                |  | <b>11,000.00</b> | <b>-</b>  | <b>476.28</b> | <b>10,523.72</b>  | <b>-</b>                 | <b>-</b> |

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|---|--------------------------------|-------------------|-----------|-------------------|--------------------------|-----------|----------|
| <b>PROJECT: 2154 ADVANCED PLACEMENT</b> |                                |                   |           | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |           |          |
| 0102                                    | SALARY - OTHER COMPENSATION    |                   |           |                   |                          |           |          |
| 5100                                    | BASIC EDUCATION (K-12)         | 3,526.01          | -         | -                 | 3,526.01                 | -         | -        |
| 0105                                    | SALARY - BONUS                 |                   |           |                   |                          |           |          |
| 5100                                    | BASIC EDUCATION (K-12)         | 14,500.00         | -         | -                 | 14,500.00                | -         | -        |
| 0331                                    | OUT-OF-COUNTY TRAVEL           |                   |           |                   |                          |           |          |
| 5100                                    | BASIC EDUCATION (K-12)         | 130.48            | -         | -                 | 130.48                   | -         | -        |
| 6300                                    | INSTR & CURR DEVEL SVC(SUPER)  | 3,828.80          | -         | -                 | 3,828.80                 | -         | -        |
| 6400                                    | INSTR STAFF TRAINING SERVICES  | 680.00            | -         | -                 | 680.00                   | -         | -        |
| 0390                                    | OTHER PURCHASED SVC-PRINT/COPY |                   |           |                   |                          |           |          |
| 5100                                    | BASIC EDUCATION (K-12)         | 537.67            | -         | -                 | 537.67                   | -         | -        |
| 0510                                    | SUPPLIES                       |                   |           |                   |                          |           |          |
| 5100                                    | BASIC EDUCATION (K-12)         | 78,316.07         | -         | -                 | 78,316.07                | -         | -        |
| 0750                                    | OTHER PERSONNEL SERVICES(TEMP) |                   |           |                   |                          |           |          |
| 5100                                    | BASIC EDUCATION (K-12)         | 1,105.04          | -         | -                 | 1,105.04                 | -         | -        |
| <b>PROJECT 2154 TOTALS:</b>             |                                | <b>102,624.07</b> | <b>-</b>  | <b>-</b>          | <b>102,624.07</b>        | <b>-</b>  | <b>-</b> |

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|---|--------------------------------|--|-------------------|-----------|-------------------|--------------------------|------------------|--------------|
| <b>PROJECT: 2909 SCHOOL MAINTENANCE</b>     |                                |  |                   |           | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |                  |              |
| 0350  | REPAIR AND MAINTENANCE         |  |                   |           |                   |                          |                  |              |
| 8120  | BUILDING AND GROUND MAINTENAN  |  | 108,748.97        | -         | 435.00            | 95,008.41                | 13,305.56        | 12.20        |
| 0393  | CONTRACTS-NONPROFESSIONAL SVC  |  |                   |           |                   |                          |                  |              |
| 8120  | BUILDING AND GROUND MAINTENAN  |  | 1,000.00          | -         | -                 | 520.00                   | 480.00           | 48.00        |
| 0510  | SUPPLIES                       |  |                   |           |                   |                          |                  |              |
| 8120  | BUILDING AND GROUND MAINTENAN  |  | 9,500.00          | -         | -                 | 4,471.64                 | 5,028.36         | 52.90        |
| 0677  | REPLACEMENT SYSTEMS            |  |                   |           |                   |                          |                  |              |
| 8120  | BUILDING AND GROUND MAINTENAN  |  | 250.00            | -         | -                 | 13.72                    | 236.28           | 94.50        |
| 0684  | REPLACEMENT ROOFING & SYSTEMS  |  |                   |           |                   |                          |                  |              |
| 8120  | BUILDING AND GROUND MAINTENAN  |  | 1,000.00          | -         | -                 | -                        | 1,000.00         | 100.00       |
| <b>PROJECT 2909 TOTALS:</b>                 |                                |  | <b>120,498.97</b> | <b>-</b>  | <b>435.00</b>     | <b>100,013.77</b>        | <b>20,050.20</b> | <b>16.64</b> |
| <b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b> |                                |  |                   |           | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |                  |              |
| 0510  | SUPPLIES                       |  |                   |           |                   |                          |                  |              |
| 5200  | EXCEPTIONAL CHILD              |  | 908.09            | -         | -                 | 908.09                   | -                | -            |
| 0750  | OTHER PERSONNEL SERVICES(TEMP) |  |                   |           |                   |                          |                  |              |
| 5200  | EXCEPTIONAL CHILD              |  | 1,612.80          | -         | -                 | 1,612.80                 | -                | -            |
| <b>PROJECT 3001 TOTALS:</b>                 |                                |  | <b>2,520.89</b>   | <b>-</b>  | <b>-</b>          | <b>2,520.89</b>          | <b>-</b>         | <b>-</b>     |

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|---|--------------------------------|--|-------------------|-----------|------------|-------------------|--------------------------|-------------|
| <b>PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM</b> |                                |  |                   |           |            | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |             |
| 0102  | SALARY - OTHER COMPENSATION    |  |                   |           |            |                   |                          |             |
| 6300  | INSTR & CURR DEVEL SVC(SUPER)  |  | 5,500.00          | -         | -          | 5,500.00          | -                        | -           |
| 0331  | OUT-OF-COUNTY TRAVEL           |  |                   |           |            |                   |                          |             |
| 5100  | BASIC EDUCATION (K-12)         |  | 523.75            | -         | -          | 523.75            | -                        | -           |
| 6400  | INSTR STAFF TRAINING SERVICES  |  | 4,937.00          | -         | -          | 4,937.00          | -                        | -           |
| 0510  | SUPPLIES                       |  |                   |           |            |                   |                          |             |
| 5100  | BASIC EDUCATION (K-12)         |  | 524.11            | -         | -          | 524.11            | -                        | -           |
| <b>PROJECT 3057 TOTALS:</b>                         |                                |  | <b>11,484.86</b>  | <b>-</b>  | <b>-</b>   | <b>11,484.86</b>  | <b>-</b>                 | <b>-</b>    |
| <b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>         |                                |  |                   |           |            | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |             |
| 0750  | OTHER PERSONNEL SERVICES(TEMP) |  |                   |           |            |                   |                          |             |
| 5300  | VOCATIONAL AND TECHNICAL EDUC  |  | 1,376.00          | -         | -          | 1,376.00          | -                        | -           |
| <b>PROJECT 3101 TOTALS:</b>                         |                                |  | <b>1,376.00</b>   | <b>-</b>  | <b>-</b>   | <b>1,376.00</b>   | <b>-</b>                 | <b>-</b>    |
| <b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b> |                                |  |                   |           |            | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |             |
| 0510  | SUPPLIES                       |  |                   |           |            |                   |                          |             |
| 5100  | BASIC EDUCATION (K-12)         |  | 15,227.60         | -         | -          | 15,154.24         | 73.36                    | 0.40        |
| 0520  | TEXTBOOKS                      |  |                   |           |            |                   |                          |             |
| 5100  | BASIC EDUCATION (K-12)         |  | 124,119.20        | -         | -          | 116,580.17        | 7,539.03                 | 6.00        |
| 0691  | SOFTWARE (OVER \$1000)         |  |                   |           |            |                   |                          |             |
| 5300  | VOCATIONAL AND TECHNICAL EDUC  |  | 7,535.84          | -         | -          | 7,535.84          | -                        | -           |
| 0692  | SOFTWARE (UNDER \$1000)        |  |                   |           |            |                   |                          |             |
| 5300  | VOCATIONAL AND TECHNICAL EDUC  |  | 4,597.01          | -         | -          | 4,597.01          | -                        | -           |
| <b>PROJECT 3105 TOTALS:</b>                         |                                |  | <b>151,479.65</b> | <b>-</b>  | <b>-</b>   | <b>143,867.26</b> | <b>7,612.39</b>          | <b>5.03</b> |



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0581 CHOCTAWHATCHEE HIGH**

|   |                               |  | BUDGET           | COMMITTED | ENCUMBERED    | EXPENDED          | AVAILABLE                | % REM    |
|---|-------------------------------|--|------------------|-----------|---------------|-------------------|--------------------------|----------|
| <b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>  |                               |  |                  |           |               | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |          |
| 0310  | PROFESSIONAL & TECHNICAL SERV |  |                  |           |               |                   |                          |          |
| 6200  | INSTRUCTIONAL MEDIA SERVICE   |  | 355.00           | -         | -             | 355.00            | -                        | -        |
| 0510  | SUPPLIES                      |  |                  |           |               |                   |                          |          |
| 6200  | INSTRUCTIONAL MEDIA SERVICE   |  | 802.99           | -         | -             | 802.99            | -                        | -        |
| 0530  | PERIODICALS                   |  |                  |           |               |                   |                          |          |
| 6200  | INSTRUCTIONAL MEDIA SERVICE   |  | 1,185.45         | -         | 45.50         | 1,139.95          | -                        | -        |
| 0610  | LIBRARY BOOKS                 |  |                  |           |               |                   |                          |          |
| 6200  | INSTRUCTIONAL MEDIA SERVICE   |  | 5,232.13         | -         | 274.80        | 4,957.33          | -                        | -        |
| 0622  | AUDIO VISUAL (UNDER \$1000)   |  |                  |           |               |                   |                          |          |
| 6200  | INSTRUCTIONAL MEDIA SERVICE   |  | 597.78           | -         | -             | 597.78            | -                        | -        |
| 0642  | EQUIPMENT (UNDER \$1000)      |  |                  |           |               |                   |                          |          |
| 6200  | INSTRUCTIONAL MEDIA SERVICE   |  | 664.79           | -         | -             | 664.79            | -                        | -        |
| <b>PROJECT 3106 TOTALS:</b>                         |                               |  | <b>8,838.14</b>  | <b>-</b>  | <b>320.30</b> | <b>8,517.84</b>   | <b>-</b>                 | <b>-</b> |
| <b>PROJECT: 3107 SAFE SCHOOLS</b>                   |                               |  |                  |           |               | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |          |
| 0310  | PROFESSIONAL & TECHNICAL SERV |  |                  |           |               |                   |                          |          |
| 5100  | BASIC EDUCATION (K-12)        |  | 57,042.68        | -         | -             | 57,042.68         | -                        | -        |
| <b>PROJECT 3107 TOTALS:</b>                         |                               |  | <b>57,042.68</b> | <b>-</b>  | <b>-</b>      | <b>57,042.68</b>  | <b>-</b>                 | <b>-</b> |
| <b>PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC</b> |                               |  |                  |           |               | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |          |
| 0510  | SUPPLIES                      |  |                  |           |               |                   |                          |          |
| 5100  | BASIC EDUCATION (K-12)        |  | 2,266.55         | -         | -             | 2,266.55          | -                        | -        |
| 0622  | AUDIO VISUAL (UNDER \$1000)   |  |                  |           |               |                   |                          |          |
| 5100  | BASIC EDUCATION (K-12)        |  | 118.45           | -         | -             | 118.45            | -                        | -        |
| <b>PROJECT 3109 TOTALS:</b>                         |                               |  | <b>2,385.00</b>  | <b>-</b>  | <b>-</b>      | <b>2,385.00</b>   | <b>-</b>                 | <b>-</b> |

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0581 CHOCTAWHATCHEE HIGH**

|   |                                |  | BUDGET           | COMMITTED | ENCUMBERED | EXPENDED          | AVAILABLE                | % REM        |
|---|--------------------------------|--|------------------|-----------|------------|-------------------|--------------------------|--------------|
| <b>PROJECT: 3116 TEACHER TRAINING CATEGORICAL</b>   |                                |  |                  |           |            | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |              |
| 0730  | DUES AND FEES                  |  |                  |           |            |                   |                          |              |
| 6300  | INSTR & CURR DEVEL SVC(SUPER)  |  | 1,760.00         | -         | -          | 1,760.00          | -                        | -            |
| <b>PROJECT 3116 TOTALS:</b>                         |                                |  | <b>1,760.00</b>  | <b>-</b>  | <b>-</b>   | <b>1,760.00</b>   | <b>-</b>                 | <b>-</b>     |
| <b>PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR</b>   |                                |  |                  |           |            | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |              |
| 0310  | PROFESSIONAL & TECHNICAL SERV  |  |                  |           |            |                   |                          |              |
| 5200  | EXCEPTIONAL CHILD              |  | 100.00           | -         | -          | 100.00            | -                        | -            |
| 0750  | OTHER PERSONNEL SERVICES(TEMP) |  |                  |           |            |                   |                          |              |
| 5200  | EXCEPTIONAL CHILD              |  | 30.00            | -         | -          | 30.00             | -                        | -            |
| <b>PROJECT 3151 TOTALS:</b>                         |                                |  | <b>130.00</b>    | <b>-</b>  | <b>-</b>   | <b>130.00</b>     | <b>-</b>                 | <b>-</b>     |
| <b>PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT</b> |                                |  |                  |           |            | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |              |
| 0102  | SALARY - OTHER COMPENSATION    |  |                  |           |            |                   |                          |              |
| 5100  | BASIC EDUCATION (K-12)         |  | 510.00           | -         | -          | 510.00            | -                        | -            |
| 0104  | SALARY - PERFORMANCE PAY       |  |                  |           |            |                   |                          |              |
| 5100  | BASIC EDUCATION (K-12)         |  | 291.00           | -         | -          | -                 | 291.00                   | 100.00       |
| 0750  | OTHER PERSONNEL SERVICES(TEMP) |  |                  |           |            |                   |                          |              |
| 5100  | BASIC EDUCATION (K-12)         |  | 1,715.74         | -         | -          | 1,715.74          | -                        | -            |
| <b>PROJECT 3161 TOTALS:</b>                         |                                |  | <b>2,516.74</b>  | <b>-</b>  | <b>-</b>   | <b>2,225.74</b>   | <b>291.00</b>            | <b>11.56</b> |
| <b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>          |                                |  |                  |           |            | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |              |
| 0510  | SUPPLIES                       |  |                  |           |            |                   |                          |              |
| 5100  | BASIC EDUCATION (K-12)         |  | 27,571.50        | -         | -          | 27,571.50         | -                        | -            |
| <b>PROJECT 3180 TOTALS:</b>                         |                                |  | <b>27,571.50</b> | <b>-</b>  | <b>-</b>   | <b>27,571.50</b>  | <b>-</b>                 | <b>-</b>     |

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
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**0581 CHOCTAWHATCHEE HIGH**

|  |                               |  | BUDGET           | COMMITTED | ENCUMBERED | EXPENDED          | AVAILABLE                | % REM    |
|--|-------------------------------|--|------------------|-----------|------------|-------------------|--------------------------|----------|
| <b>PROJECT: 4110 SAI-ESOL</b>                      |                               |  |                  |           |            | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |          |
| 0102   | SALARY - OTHER COMPENSATION   |  |                  |           |            |                   |                          |          |
| 5100   | BASIC EDUCATION (K-12)        |  | 750.00           | -         | -          | 750.00            | -                        | -        |
| <b>PROJECT 4110 TOTALS:</b>                        |                               |  | <b>750.00</b>    | <b>-</b>  | <b>-</b>   | <b>750.00</b>     | <b>-</b>                 | <b>-</b> |
| <b>PROJECT: 5012 ITINERANT-STAFFING SPECIALIST</b> |                               |  |                  |           |            | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |          |
| 0510   | SUPPLIES                      |  |                  |           |            |                   |                          |          |
| 6300   | INSTR & CURR DEVEL SVC(SUPER) |  | 100.00           | -         | -          | 100.00            | -                        | -        |
| <b>PROJECT 5012 TOTALS:</b>                        |                               |  | <b>100.00</b>    | <b>-</b>  | <b>-</b>   | <b>100.00</b>     | <b>-</b>                 | <b>-</b> |
| <b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>    |                               |  |                  |           |            | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |          |
| 0310   | PROFESSIONAL & TECHNICAL SERV |  |                  |           |            |                   |                          |          |
| 6130   | HEALTH SERVICES               |  | 19,047.00        | -         | -          | 19,047.00         | -                        | -        |
| <b>PROJECT 6004 TOTALS:</b>                        |                               |  | <b>19,047.00</b> | <b>-</b>  | <b>-</b>   | <b>19,047.00</b>  | <b>-</b>                 | <b>-</b> |

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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FISCAL YEAR 2007-2008  
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**0581 CHOCTAWHATCHEE HIGH**

|   |                                | BUDGET           | COMMITTED | ENCUMBERED        | EXPENDED                 | AVAILABLE | % REM    |
|---|--------------------------------|------------------|-----------|-------------------|--------------------------|-----------|----------|
| <b>PROJECT: 6113 SAI-PLAN OF CARE</b>               |                                |                  |           | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |           |          |
| 0102  | SALARY - OTHER COMPENSATION    |                  |           |                   |                          |           |          |
| 5100  | BASIC EDUCATION (K-12)         | 27,752.33        | -         | -                 | 27,752.33                | -         | -        |
| 0310  | PROFESSIONAL & TECHNICAL SERV  |                  |           |                   |                          |           |          |
| 5100  | BASIC EDUCATION (K-12)         | 7,994.00         | -         | -                 | 7,994.00                 | -         | -        |
| 0510  | SUPPLIES                       |                  |           |                   |                          |           |          |
| 5100  | BASIC EDUCATION (K-12)         | 27,626.82        | -         | 307.11            | 27,319.71                | -         | -        |
| 6300  | INSTR & CURR DEVEL SVC(SUPER)  | 2,205.00         | -         | -                 | 2,205.00                 | -         | -        |
| 0643  | COMPUTER EQUIP (OVER \$1000)   |                  |           |                   |                          |           |          |
| 5100  | BASIC EDUCATION (K-12)         | 1,215.00         | -         | -                 | 1,215.00                 | -         | -        |
| 0692  | SOFTWARE (UNDER \$1000)        |                  |           |                   |                          |           |          |
| 5100  | BASIC EDUCATION (K-12)         | 6,292.00         | -         | -                 | 6,292.00                 | -         | -        |
| 0693  | SOFTWARE SUBSCRIPTIONS         |                  |           |                   |                          |           |          |
| 5100  | BASIC EDUCATION (K-12)         | 1,050.00         | -         | -                 | 1,050.00                 | -         | -        |
| 6300  | INSTR & CURR DEVEL SVC(SUPER)  | 4,900.00         | -         | -                 | 4,900.00                 | -         | -        |
| 0750  | OTHER PERSONNEL SERVICES(TEMP) |                  |           |                   |                          |           |          |
| 5100  | BASIC EDUCATION (K-12)         | 5,961.72         | -         | -                 | 5,961.72                 | -         | -        |
| <b>PROJECT 6113 TOTALS:</b>                         |                                | <b>84,996.87</b> | <b>-</b>  | <b>307.11</b>     | <b>84,689.76</b>         | <b>-</b>  | <b>-</b> |
| <b>PROJECT: 6120 CSR-SECONDARY READING INITIATI</b> |                                |                  |           | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |           |          |
| 0510  | SUPPLIES                       |                  |           |                   |                          |           |          |
| 5100  | BASIC EDUCATION (K-12)         | 125.57           | -         | -                 | 125.57                   | -         | -        |
| 0750  | OTHER PERSONNEL SERVICES(TEMP) |                  |           |                   |                          |           |          |
| 5100  | BASIC EDUCATION (K-12)         | 4,885.38         | -         | -                 | 4,885.38                 | -         | -        |
| <b>PROJECT 6120 TOTALS:</b>                         |                                | <b>5,010.95</b>  | <b>-</b>  | <b>-</b>          | <b>5,010.95</b>          | <b>-</b>  | <b>-</b> |

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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JULY 21, 2008**

**0581 CHOCTAWHATCHEE HIGH**

|   |                                |                               | BUDGET           | COMMITTED | ENCUMBERED        | EXPENDED                 | AVAILABLE       | % REM        |
|---|--------------------------------|-------------------------------|------------------|-----------|-------------------|--------------------------|-----------------|--------------|
| <b>PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES</b> |                                |                               |                  |           |                   |                          |                 |              |
|   |                                |                               |                  |           | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |                 |              |
| 0102  | SALARY - OTHER COMPENSATION    |                               |                  |           |                   |                          |                 |              |
|   | 5100                           | BASIC EDUCATION (K-12)        | 1,855.74         | -         | -                 | 1,855.74                 | -               | -            |
|   | 6120                           | GUIDANCE SERVICES             | 2,866.00         | -         | -                 | 2,866.00                 | -               | -            |
| 0398  | FIELD TRIP/STUDENT TRANSPORT   |                               |                  |           |                   |                          |                 |              |
|   | 7803                           | TRANSPORTATION - SOUTH        | 7,755.00         | -         | -                 | 7,755.00                 | -               | -            |
| 0510  | SUPPLIES                       |                               |                  |           |                   |                          |                 |              |
|   | 5100                           | BASIC EDUCATION (K-12)        | 2,180.98         | -         | -                 | 180.98                   | 2,000.00        | 91.70        |
| 0750  | OTHER PERSONNEL SERVICES(TEMP) |                               |                  |           |                   |                          |                 |              |
|   | 5100                           | BASIC EDUCATION (K-12)        | 307.26           | -         | -                 | 307.26                   | -               | -            |
| <b>PROJECT 6127 TOTALS:</b>                       |                                |                               | <b>14,964.98</b> | <b>-</b>  | <b>-</b>          | <b>12,964.98</b>         | <b>2,000.00</b> | <b>13.36</b> |
| <b>PROJECT: 7054 AP INITIATIVE</b>                |                                |                               |                  |           |                   |                          |                 |              |
|   |                                |                               |                  |           | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |                 |              |
| 0331  | OUT-OF-COUNTY TRAVEL           |                               |                  |           |                   |                          |                 |              |
|   | 5100                           | BASIC EDUCATION (K-12)        | 1,300.00         | -         | -                 | 1,300.00                 | -               | -            |
|   | 6300                           | INSTR & CURR DEVEL SVC(SUPER) | 940.68           | -         | -                 | 940.68                   | -               | -            |
|   | 6400                           | INSTR STAFF TRAINING SERVICES | 2,937.32         | -         | -                 | 2,937.32                 | -               | -            |
| 0370  | POSTAGE/SHIPPING/TELEGRAM      |                               |                  |           |                   |                          |                 |              |
|   | 5100                           | BASIC EDUCATION (K-12)        | 1,741.61         | -         | -                 | 1,741.61                 | -               | -            |
| 0510  | SUPPLIES                       |                               |                  |           |                   |                          |                 |              |
|   | 5100                           | BASIC EDUCATION (K-12)        | 24,693.06        | -         | 163.90            | 24,529.16                | -               | -            |
| 0520  | TEXTBOOKS                      |                               |                  |           |                   |                          |                 |              |
|   | 5100                           | BASIC EDUCATION (K-12)        | 3,052.95         | -         | -                 | 3,052.95                 | -               | -            |
| 0642  | EQUIPMENT (UNDER \$1000)       |                               |                  |           |                   |                          |                 |              |
|   | 5100                           | BASIC EDUCATION (K-12)        | 1,982.38         | -         | -                 | 1,982.38                 | -               | -            |
| <b>PROJECT 7054 TOTALS:</b>                       |                                |                               | <b>36,648.00</b> | <b>-</b>  | <b>163.90</b>     | <b>36,484.10</b>         | <b>-</b>        | <b>-</b>     |

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|                             |   | BUDGET           | COMMITTED | ENCUMBERED        | EXPENDED                 | AVAILABLE | % REM    |
|-----------------------------|---|------------------|-----------|-------------------|--------------------------|-----------|----------|
| <b>PROJECT:</b>             | <b>7055 INTERNATIONAL BACCALAUREATE</b> |                  |           | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |           |          |
| 0105                        | SALARY - BONUS                          |                  |           |                   |                          |           |          |
| 5100                        | BASIC EDUCATION (K-12)                  | 9,750.00         | -         | -                 | 9,750.00                 | -         | -        |
| 0331                        | OUT-OF-COUNTY TRAVEL                    |                  |           |                   |                          |           |          |
| 6300                        | INSTR & CURR DEVEL SVC(SUPER)           | 1,986.99         | -         | -                 | 1,986.99                 | -         | -        |
| 0360                        | LEASE AND RENTAL AGREEMENTS             |                  |           |                   |                          |           |          |
| 5100                        | BASIC EDUCATION (K-12)                  | 450.00           | -         | -                 | 450.00                   | -         | -        |
| 0370                        | POSTAGE/SHIPPING/TELEGRAM               |                  |           |                   |                          |           |          |
| 5100                        | BASIC EDUCATION (K-12)                  | 1,349.30         | -         | -                 | 1,349.30                 | -         | -        |
| 0390                        | OTHER PURCHASED SVC-PRINT/COPY          |                  |           |                   |                          |           |          |
| 5100                        | BASIC EDUCATION (K-12)                  | 231.91           | -         | -                 | 231.91                   | -         | -        |
| 0510                        | SUPPLIES                                |                  |           |                   |                          |           |          |
| 5100                        | BASIC EDUCATION (K-12)                  | 25,883.94        | -         | 314.05            | 25,569.89                | -         | -        |
| 0642                        | EQUIPMENT (UNDER \$1000)                |                  |           |                   |                          |           |          |
| 5100                        | BASIC EDUCATION (K-12)                  | 408.88           | -         | -                 | 408.88                   | -         | -        |
| 7300                        | SCHOOL ADMIN-PRINCIPAL OFFICE           | 214.50           | -         | -                 | 214.50                   | -         | -        |
| 0730                        | DUES AND FEES                           |                  |           |                   |                          |           |          |
| 5100                        | BASIC EDUCATION (K-12)                  | 1,114.25         | -         | -                 | 1,114.25                 | -         | -        |
| 6400                        | INSTR STAFF TRAINING SERVICES           | 8,850.00         | -         | -                 | 8,850.00                 | -         | -        |
| 0750                        | OTHER PERSONNEL SERVICES(TEMP)          |                  |           |                   |                          |           |          |
| 5100                        | BASIC EDUCATION (K-12)                  | 4,832.91         | -         | -                 | 4,832.91                 | -         | -        |
| <b>PROJECT 7055 TOTALS:</b> |   | <b>55,072.68</b> | <b>-</b>  | <b>314.05</b>     | <b>54,758.63</b>         | <b>-</b>  | <b>-</b> |

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|   |                                |                               | BUDGET           | COMMITTED | ENCUMBERED | EXPENDED          | AVAILABLE                | % REM    |
|---|--------------------------------|-------------------------------|------------------|-----------|------------|-------------------|--------------------------|----------|
| <b>PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND</b>  |                                |                               |                  |           |            | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |          |
| 0331  | OUT-OF-COUNTY TRAVEL           |                               |                  |           |            |                   |                          |          |
|   | 6300                           | INSTR & CURR DEVEL SVC(SUPER) | 547.00           | -         | -          | 547.00            | -                        | -        |
| 0730  | DUES AND FEES                  |                               |                  |           |            |                   |                          |          |
|   | 5100                           | BASIC EDUCATION (K-12)        | 53.00            | -         | -          | 53.00             | -                        | -        |
| <b>PROJECT 7059 TOTALS:</b>                         |                                |                               | <b>600.00</b>    | <b>-</b>  | <b>-</b>   | <b>600.00</b>     | <b>-</b>                 | <b>-</b> |
| <b>PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION</b>   |                                |                               |                  |           |            | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |          |
| 0510  | SUPPLIES                       |                               |                  |           |            |                   |                          |          |
|   | 5100                           | BASIC EDUCATION (K-12)        | 552.72           | -         | -          | 552.72            | -                        | -        |
| <b>PROJECT 7160 TOTALS:</b>                         |                                |                               | <b>552.72</b>    | <b>-</b>  | <b>-</b>   | <b>552.72</b>     | <b>-</b>                 | <b>-</b> |
| <b>PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL</b> |                                |                               |                  |           |            | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |          |
| 0102  | SALARY - OTHER COMPENSATION    |                               |                  |           |            |                   |                          |          |
|   | 5100                           | BASIC EDUCATION (K-12)        | 136.32           | -         | -          | 136.32            | -                        | -        |
| 0510  | SUPPLIES                       |                               |                  |           |            |                   |                          |          |
|   | 5100                           | BASIC EDUCATION (K-12)        | 2,524.36         | -         | -          | 2,524.36          | -                        | -        |
| 0750  | OTHER PERSONNEL SERVICES(TEMP) |                               |                  |           |            |                   |                          |          |
|   | 5100                           | BASIC EDUCATION (K-12)        | 14,176.57        | -         | -          | 14,176.57         | -                        | -        |
|   | 5300                           | VOCATIONAL AND TECHNICAL EDUC | 294.90           | -         | -          | 294.90            | -                        | -        |
| <b>PROJECT 8002 TOTALS:</b>                         |                                |                               | <b>17,132.15</b> | <b>-</b>  | <b>-</b>   | <b>17,132.15</b>  | <b>-</b>                 | <b>-</b> |

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0581 CHOCTAWHATCHEE HIGH**

|                             |                                |                                     | BUDGET            | COMMITTED | ENCUMBERED        | EXPENDED                 | AVAILABLE | % REM    |
|-----------------------------|--------------------------------|-------------------------------------|-------------------|-----------|-------------------|--------------------------|-----------|----------|
| <b>PROJECT:</b>             | <b>8160</b>                    | <b>LOTTERY - SCHOOL RECOGNITION</b> |                   |           |                   |                          |           |          |
|                             |                                |                                     |                   |           | <b>FUND: 1010</b> | <b>GENERAL OPERATING</b> |           |          |
| 0105                        | SALARY - BONUS                 |                                     |                   |           |                   |                          |           |          |
| 5100                        | BASIC EDUCATION (K-12)         |                                     | 108,507.00        | -         | -                 | 108,507.00               | -         | -        |
| 5200                        | EXCEPTIONAL CHILD              |                                     | 9,276.00          | -         | -                 | 9,276.00                 | -         | -        |
| 5300                        | VOCATIONAL AND TECHNICAL EDUC  |                                     | 4,595.00          | -         | -                 | 4,595.00                 | -         | -        |
| 6110                        | ATTENDANCE AND SOCIAL WORK     |                                     | 2,452.00          | -         | -                 | 2,452.00                 | -         | -        |
| 6120                        | GUIDANCE SERVICES              |                                     | 3,678.00          | -         | -                 | 3,678.00                 | -         | -        |
| 6130                        | HEALTH SERVICES                |                                     | 1,492.00          | -         | -                 | 1,492.00                 | -         | -        |
| 6200                        | INSTRUCTIONAL MEDIA SERVICE    |                                     | 2,932.00          | -         | -                 | 2,932.00                 | -         | -        |
| 7300                        | SCHOOL ADMIN-PRINCIPAL OFFICE  |                                     | 12,093.00         | -         | -                 | 12,093.00                | -         | -        |
| 7600                        | FOOD SERVICE (SCHOOLS)         |                                     | 1,988.38          | -         | -                 | 1,988.38                 | -         | -        |
| 7900                        | OPERATION OF PLANT             |                                     | 3,960.00          | -         | -                 | 3,960.00                 | -         | -        |
| 8100                        | MAINTENANCE ADMINISTRATION     |                                     | 550.00            | -         | -                 | 550.00                   | -         | -        |
| 8120                        | BUILDING AND GROUND MAINTENAN  |                                     | 550.00            | -         | -                 | 550.00                   | -         | -        |
| 0370                        | POSTAGE/SHIPPING/TELEGRAM      |                                     |                   |           |                   |                          |           |          |
| 5100                        | BASIC EDUCATION (K-12)         |                                     | 105.57            | -         | -                 | 105.57                   | -         | -        |
| 0390                        | OTHER PURCHASED SVC-PRINT/COPY |                                     |                   |           |                   |                          |           |          |
| 5100                        | BASIC EDUCATION (K-12)         |                                     | 1,506.74          | -         | -                 | 1,506.74                 | -         | -        |
| 0393                        | CONTRACTS-NONPROFESSIONAL SVC  |                                     |                   |           |                   |                          |           |          |
| 7900                        | OPERATION OF PLANT             |                                     | 3,122.00          | -         | -                 | 3,122.00                 | -         | -        |
| 0510                        | SUPPLIES                       |                                     |                   |           |                   |                          |           |          |
| 5100                        | BASIC EDUCATION (K-12)         |                                     | 3,234.38          | -         | -                 | 3,234.38                 | -         | -        |
| 0693                        | SOFTWARE SUBSCRIPTIONS         |                                     |                   |           |                   |                          |           |          |
| 7900                        | OPERATION OF PLANT             |                                     | 3,274.00          | -         | -                 | 3,274.00                 | -         | -        |
| <b>PROJECT 8160 TOTALS:</b> |                                |                                     | <b>163,316.07</b> | <b>-</b>  | <b>-</b>          | <b>163,316.07</b>        | <b>-</b>  | <b>-</b> |



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FINAL BUDGET SUMMARY**  
**GENERAL FUND AND FEDERAL FUNDS - NO SALARIES**  
**FISCAL YEAR 2007-2008**  
**JULY 21, 2008**

**0581 CHOCTAWHATCHEE HIGH**

|                             |                             |                | BUDGET          | COMMITTED | ENCUMBERED | EXPENDED          | AVAILABLE                        | % REM    |
|-----------------------------|-----------------------------|----------------|-----------------|-----------|------------|-------------------|----------------------------------|----------|
| <b>PROJECT:</b>             | <b>8402</b>                 | <b>TITLE V</b> |                 |           |            | <b>FUND: 4201</b> | <b>FEDERAL REVENUE FROM STAT</b> |          |
| 0610                        | LIBRARY BOOKS               |                |                 |           |            |                   |                                  |          |
| 6200                        | INSTRUCTIONAL MEDIA SERVICE |                | 3,170.00        | -         | -          | 3,170.00          | -                                | -        |
| <b>PROJECT 8402 TOTALS:</b> |                             |                | <b>3,170.00</b> | <b>-</b>  | <b>-</b>   | <b>3,170.00</b>   | <b>-</b>                         | <b>-</b> |