

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0571 PLEW ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	703.36	-	-	703.36	-	-
6120	GUIDANCE SERVICES	734.40	-	-	734.40	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	701.76	-	-	701.76	-	-
0104	SALARY - PERFORMANCE PAY						
5100	BASIC EDUCATION (K-12)	7,857.00	-	-	-	7,857.00	100.00
5200	EXCEPTIONAL CHILD	407.00	-	-	-	407.00	100.00
6120	GUIDANCE SERVICES	37.00	-	-	-	37.00	100.00
6200	INSTRUCTIONAL MEDIA SERVICE	322.00	-	-	-	322.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	509.00	-	-	-	509.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
6200	INSTRUCTIONAL MEDIA SERVICE	675.00	-	-	675.00	-	-
6400	INSTR STAFF TRAINING SERVICES	895.00	-	-	895.00	-	-
0350	REPAIR AND MAINTENANCE						
7900	OPERATION OF PLANT	616.84	-	-	616.84	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,632.52	-	1,642.62	6,714.05	1,275.85	13.20
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	837.89	-	-	837.89	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	3,219.10	-	-	3,219.10	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	1,836.80	-	-	1,836.80	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	318.55	-	-	89.07	229.48	72.00
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	38,347.48	-	-	17,706.35	20,641.13	53.80

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0571 PLEW ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0382	GARBAGE						
	7900 OPERATION OF PLANT	26,000.00	-	-	8,771.17	17,228.83	66.20
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	1,272.16	-	-	1,272.16	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	652.01	-	-	504.59	147.42	22.60
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	9,814.28	-	4,957.48	4,856.80	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	22,000.00	-	-	10,020.47	11,979.53	54.40
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	114,229.13	-	-	72,634.21	41,594.92	36.40
0450	GASOLINE						
	7900 OPERATION OF PLANT	275.00	-	-	174.77	100.23	36.40
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	38,576.33	-	2,248.00	29,907.88	6,420.45	16.60
	5200 EXCEPTIONAL CHILD	27.61	-	-	27.61	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	379.20	-	-	379.20	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,767.69	-	-	1,880.42	2,887.27	60.50
	7900 OPERATION OF PLANT	6,878.74	-	-	5,049.91	1,828.83	26.50
0530	PERIODICALS						
	6200 INSTRUCTIONAL MEDIA SERVICE	330.50	-	-	330.49	0.01	-
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	1,042.12	-	-	1,028.45	13.67	1.30
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	4,625.00	-	-	4,625.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	2,286.18	-	-	2,286.18	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	345.31	-	-	345.31	-	-
	7900 OPERATION OF PLANT	3,368.00	-	-	3,264.04	103.96	3.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0571 PLEW ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER \$1000)						
6200	INSTRUCTIONAL MEDIA SERVICE	599.00	-	-	599.00	-	-
0672	NEW SIDEWALKS & RETAINING WALL						
7900	OPERATION OF PLANT	3,680.00	-	-	3,680.00	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	118.92	-	-	118.92	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	36,254.66	-	-	26,023.05	10,231.61	28.20
5200	EXCEPTIONAL CHILD	928.89	-	-	51.89	877.00	94.40
6200	INSTRUCTIONAL MEDIA SERVICE	1,042.68	-	-	467.75	574.93	55.10
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,881.08	-	-	973.00	908.08	48.20
7900	OPERATION OF PLANT	2,638.30	-	-	2,403.30	235.00	8.90
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	84,641.00	-	-	-	84,641.00	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	171,482.66	-	-	-	171,482.66	100.00
PROJECT TOTALS:		607,787.15	-	8,848.10	216,405.19	382,533.86	62.94

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUND: 1010 GENERAL OPERATING

0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	521.00	-	-	521.00	-	-
6130	HEALTH SERVICES	6,076.00	-	-	6,076.00	-	-
PROJECT 1084 TOTALS:		6,597.00	-	-	6,597.00	-	-

PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP

FUND: 1010 GENERAL OPERATING

0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	5,702.00	-	-	5,702.00	-	-
PROJECT 2019 TOTALS:		5,702.00	-	-	5,702.00	-	-

SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008

0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2051 PURCHASED-OTHER POSITIONS					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
7600	FOOD SERVICE (SCHOOLS)		63.49	-	-	63.49	-	-
PROJECT 2051 TOTALS:			63.49	-	-	63.49	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2174	CHILD CARE - PLEW						
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
9100	COMMUNITY SERV		10,649.00	-	-	-	10,649.00	100.00
0360	LEASE AND RENTAL AGREEMENTS							
9100	COMMUNITY SERV		11,976.57	-	-	2,399.75	9,576.82	79.90
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		500.00	-	-	425.25	74.75	14.90
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		50.00	-	-	7.09	42.91	85.80
0390	OTHER PURCHASED SVC-PRINT/COPY							
9100	COMMUNITY SERV		10.52	-	-	-	10.52	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		11,763.92	-	-	2,465.12	9,298.80	79.00
0510	SUPPLIES							
9100	COMMUNITY SERV		193,625.68	-	-	10,056.67	183,569.01	94.80
0570	FOOD PURCHASES - WAREHOUSE							
9100	COMMUNITY SERV		6,000.00	-	-	-	6,000.00	100.00
0692	SOFTWARE (UNDER \$1000)							
9100	COMMUNITY SERV		60.00	-	-	60.00	-	-
0730	DUES AND FEES							
9100	COMMUNITY SERV		14,701.70	-	-	6,361.70	8,340.00	56.70
0750	OTHER PERSONNEL SERVICES(TEMP)							
9100	COMMUNITY SERV		31,000.00	-	-	11,468.46	19,531.54	63.00
PROJECT 2174 TOTALS:			280,337.39	-	-	33,244.04	247,093.35	88.14

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENAN		31,013.87	-	106.88	28,072.04	2,834.95	9.10
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENAN		1,000.00	-	-	-	1,000.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENAN		7,500.00	-	-	1,482.50	6,017.50	80.20
PROJECT 2909 TOTALS:			39,513.87	-	106.88	29,554.54	9,852.45	24.93
PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		164.84	-	-	164.84	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		767.98	-	-	642.11	125.87	16.30
PROJECT 3001 TOTALS:			932.82	-	-	806.95	125.87	13.49
PROJECT: 3101 LOTTERY -DISCRETIONARY								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		512.99	-	-	442.24	70.75	13.70
5200	EXCEPTIONAL CHILD		302.31	-	-	144.36	157.95	52.20
6120	GUIDANCE SERVICES		2,690.58	-	57.80	2,597.79	34.99	1.30
PROJECT 3101 TOTALS:			3,505.88	-	57.80	3,184.39	263.69	7.52
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		89,154.08	-	69,474.16	527.69	19,152.23	21.40
PROJECT 3105 TOTALS:			89,154.08	-	69,474.16	527.69	19,152.23	21.48

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010 GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,518.06	-	-	3,222.39	295.67	8.40
PROJECT 3106 TOTALS:			3,518.06	-	-	3,222.39	295.67	8.40
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,377.74	-	-	141.50	1,236.24	89.70
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		199.97	-	-	-	199.97	100.00
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		100.00	-	-	100.00	-	-
PROJECT 3109 TOTALS:			1,677.71	-	-	241.50	1,436.21	85.61
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		138.68	-	-	132.85	5.83	4.20
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		154.59	-	-	64.86	89.73	58.00
PROJECT 3112 TOTALS:			293.27	-	-	197.71	95.56	32.58
PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7.63	-	-	5.38	2.25	29.40
PROJECT 3125 TOTALS:			7.63	-	-	5.38	2.25	29.49

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3150 EDUCATIONAL TECHNOLOGY								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	6500	INSTRUCTION RELATED TECHNOLOG	355.00	-	-	355.00	-	-
0350	REPAIR AND MAINTENANCE							
	6500	INSTRUCTION RELATED TECHNOLOG	75.00	-	-	-	75.00	100.00
	8200	ADMINISTRATIVE TECHNOLOGY SER	70.80	-	-	70.80	-	-
0510	SUPPLIES							
	6500	INSTRUCTION RELATED TECHNOLOG	3,043.22	-	-	3,043.22	-	-
0642	EQUIPMENT (UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOG	909.25	-	739.00	170.25	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	6500	INSTRUCTION RELATED TECHNOLOG	3,193.72	-	-	-	3,193.72	100.00
0692	SOFTWARE (UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOG	35.55	-	-	-	35.55	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOG	149.00	-	-	149.00	-	-
PROJECT 3150 TOTALS:			7,831.54	-	739.00	3,788.27	3,304.27	42.19
PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT								
					FUND: 1010	GENERAL OPERATING		
0104	SALARY - PERFORMANCE PAY							
	5100	BASIC EDUCATION (K-12)	291.00	-	-	-	291.00	100.00
	6120	GUIDANCE SERVICES	176.00	-	-	-	176.00	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,021.77	-	-	1,001.38	20.39	2.00
	6120	GUIDANCE SERVICES	291.69	-	-	192.28	99.41	34.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	89.18	-	-	89.18	-	-
PROJECT 3161 TOTALS:			1,869.64	-	-	1,282.84	586.80	31.39

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	11,697.00	-	-	11,697.00	-	-
PROJECT 3180 TOTALS:			11,697.00	-	-	11,697.00	-	-
PROJECT: 4110 SAI-ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	900.00	-	-	900.00	-	-
PROJECT 4110 TOTALS:			900.00	-	-	900.00	-	-
PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	195.00	-	-	43.78	151.22	77.50
PROJECT 5126 TOTALS:			195.00	-	-	43.78	151.22	77.55
PROJECT: 6002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	60.49	-	-	60.49	-	-
PROJECT 6002 TOTALS:			60.49	-	-	60.49	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	14,558.00	-	-	14,558.00	-	-
PROJECT 6004 TOTALS:			14,558.00	-	-	14,558.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113 SAI-PLAN OF CARE						FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,877.11	-	-	2,877.11	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	5,790.57	-	-	5,790.57	-	-
PROJECT 6113 TOTALS:			8,667.68	-	-	8,667.68	-	-
PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,000.00	-	-	-	1,000.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	22.76	-	-	22.76	-	-
PROJECT 6127 TOTALS:			1,022.76	-	-	22.76	1,000.00	97.77
PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,203.72	-	-	1,203.72	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	669.30	-	-	669.30	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,207.81	-	-	2,207.81	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	281.41	-	-	281.41	-	-
PROJECT 7002 TOTALS:			4,362.24	-	-	4,362.24	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,431.52	-	-	-	1,431.52	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	4,449.00	-	-	4,097.39	351.61	7.90
PROJECT 8002 TOTALS:			5,880.52	-	-	4,097.39	1,783.13	30.32
PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	3,478.73	-	-	3,478.73	-	-
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	38,254.68	-	-	38,254.68	-	-
	5200	EXCEPTIONAL CHILD	2,641.44	-	-	2,641.44	-	-
	6120	GUIDANCE SERVICES	1,015.94	-	-	1,015.94	-	-
	6130	HEALTH SERVICES	480.50	-	-	480.50	-	-
	6140	PSYCHOLOGICAL SERVICES	203.19	-	-	203.19	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	1,015.94	-	-	1,015.94	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,219.13	-	-	1,219.13	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,166.14	-	-	3,166.14	-	-
	7600	FOOD SERVICE (SCHOOLS)	867.14	-	-	867.14	-	-
	7900	OPERATION OF PLANT	1,848.00	-	-	1,848.00	-	-
	8100	MAINTENANCE ADMINISTRATION	282.34	-	-	282.34	-	-
	9100	COMMUNITY SERV	1,654.89	-	-	1,654.89	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	22.92	-	-	-	22.92	100.00
PROJECT 8160 TOTALS:			56,150.98	-	-	56,128.06	22.92	0.04

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8402 TITLE V						FUND: 4201	FEDERAL REVENUE FROM STAT	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,079.65	-	-	1,079.65	-	-
PROJECT 8402 TOTALS:			1,079.65	-	-	1,079.65	-	-
PROJECT: 8475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		19.46	-	-	19.46	-	-
PROJECT 8475 TOTALS:			19.46	-	-	19.46	-	-