

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0261 VALPARAISO ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5200	EXCEPTIONAL CHILD	329.45	-	-	329.45	-	-
	6120	GUIDANCE SERVICES	962.88	-	-	962.88	-	-
0104	SALARY - PERFORMANCE PAY							
	5100	BASIC EDUCATION (K-12)	5,238.00	-	-	-	5,238.00	100.00
	5200	EXCEPTIONAL CHILD	2,415.00	-	-	-	2,415.00	100.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	509.00	-	-	-	509.00	100.00
0310	PROFESSIONAL & TECHNICAL SERV							
	6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0350	REPAIR AND MAINTENANCE							
	5100	BASIC EDUCATION (K-12)	2,336.63	-	-	1,950.00	386.63	16.50
	7900	OPERATION OF PLANT	6,293.16	-	3,096.60	2,709.35	487.21	7.70
0360	LEASE AND RENTAL AGREEMENTS							
	5100	BASIC EDUCATION (K-12)	8,253.96	-	1,666.63	2,922.37	3,664.96	44.40
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,868.91	-	3,062.04	2,806.87	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	541.00	-	-	539.00	2.00	0.30
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	737.25	-	-	654.88	82.37	11.10
0371	TELEPHONE- LOCAL SERVICE							
	7900	OPERATION OF PLANT	3,590.25	-	-	3,590.25	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
	7900	OPERATION OF PLANT	70.80	-	-	70.80	-	-
0373	TELEPHONE LONG DISTANCE							
	7900	OPERATION OF PLANT	250.00	-	-	199.12	50.88	20.30
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	6,500.00	-	-	6,188.24	311.76	4.80
0382	GARBAGE							
	7900	OPERATION OF PLANT	5,766.67	-	-	5,766.67	-	-

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0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	875.00	-	-	684.04	190.96	21.80
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	125.00	-	-	125.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	22,630.00	-	11,665.00	9,765.00	1,200.00	5.30
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	210.00	-	-	210.00	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	10,822.23	-	-	8,748.37	2,073.86	19.10
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	96,000.00	-	-	84,374.31	11,625.69	12.10
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	15,482.10	-	421.50	13,293.11	1,767.49	11.40
	5200 EXCEPTIONAL CHILD	3,129.52	-	-	3,129.52	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	623.84	-	-	367.06	256.78	41.10
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,539.27	-	-	2,296.86	242.41	9.50
	7900 OPERATION OF PLANT	7,351.93	-	-	7,351.93	-	-
0530	PERIODICALS						
	6200 INSTRUCTIONAL MEDIA SERVICE	113.95	-	-	-	113.95	100.00
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	356.63	-	-	260.04	96.59	27.00
0642	EQUIPMENT (UNDER \$1000)						
	7900 OPERATION OF PLANT	200.00	-	-	118.36	81.64	40.80
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	175.85	-	-	175.85	-	-
	5200 EXCEPTIONAL CHILD	147.34	-	-	147.34	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	597.39	-	-	90.39	507.00	84.80
	7900 OPERATION OF PLANT	216.00	-	-	216.00	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	19,892.59	-	-	19,892.59	-	-
5200	EXCEPTIONAL CHILD	8,967.62	-	-	8,967.62	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	957.25	-	-	957.25	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	102,192.47	-	-	-	102,192.47	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	92,032.66	-	-	-	92,032.66	100.00
<b>PROJECT .... TOTALS:</b>		<b>435,656.60</b>	<b>-</b>	<b>19,911.77</b>	<b>190,215.52</b>	<b>225,529.31</b>	<b>51.77</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	4,480.00	-	-	4,480.00	-	-
<b>PROJECT 1084 TOTALS:</b>		<b>4,480.00</b>	<b>-</b>	<b>-</b>	<b>4,480.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	2,100.00	-	-	2,100.00	-	-
<b>PROJECT 2018 TOTALS:</b>		<b>2,100.00</b>	<b>-</b>	<b>-</b>	<b>2,100.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENAN	49,248.78	-	-	29,952.00	19,296.78	39.10
0372	TELEPHONE MAINTENANCE/REPAIR						
8120	BUILDING AND GROUND MAINTENAN	168.97	-	-	137.94	31.03	18.30
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENAN	6,500.00	-	4,782.75	1,365.00	352.25	5.40
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENAN	1,000.00	-	-	-	1,000.00	100.00
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENAN	1,000.00	-	-	43.93	956.07	95.60
<b>PROJECT 2909 TOTALS:</b>		<b>57,917.75</b>	<b>-</b>	<b>4,782.75</b>	<b>31,498.87</b>	<b>21,636.13</b>	<b>37.36</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0398	FIELD TRIP/STUDENT TRANSPORT						
5200	EXCEPTIONAL CHILD	128.23	-	-	51.75	76.48	59.60
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	690.75	-	-	690.75	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	3,866.32	-	-	-	3,866.32	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	175.00	-	-	-	175.00	100.00
<b>PROJECT 3001 TOTALS:</b>		<b>4,860.30</b>	<b>-</b>	<b>-</b>	<b>742.50</b>	<b>4,117.80</b>	<b>84.72</b>

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<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1,180.00	-	-	-	1,180.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		17,674.45	-	-	-	17,674.45	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		451.06	-	-	-	451.06	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		198.41	-	-	-	198.41	100.00
<b>PROJECT 3101 TOTALS:</b>			<b>19,503.92</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,503.92</b>	<b>100.00</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,282.29	-	-	1,282.29	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		52,649.38	-	718.52	47,459.00	4,471.86	8.40
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		250.00	-	-	250.00	-	-
<b>PROJECT 3105 TOTALS:</b>			<b>54,181.67</b>	<b>-</b>	<b>718.52</b>	<b>48,991.29</b>	<b>4,471.86</b>	<b>8.25</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,194.00	-	-	2,194.00	-	-
<b>PROJECT 3106 TOTALS:</b>			<b>2,194.00</b>	<b>-</b>	<b>-</b>	<b>2,194.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>3109</b>	<b>INSTRUCTIONAL MATERIALS-SCIENC</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,580.57	-	-	2,285.70	294.87	11.40
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	88.95	-	-	-	88.95	100.00
<b>PROJECT 3109 TOTALS:</b>			<b>2,669.52</b>	<b>-</b>	<b>-</b>	<b>2,285.70</b>	<b>383.82</b>	<b>14.38</b>
<b>PROJECT:</b>	<b>3112</b>	<b>SCHOOL ENHANCEMENT TRAINING</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	6400	INSTR STAFF TRAINING SERVICES	790.00	-	-	-	790.00	100.00
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	1,723.77	-	-	-	1,723.77	100.00
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	46.48	-	-	-	46.48	100.00
0520	TEXTBOOKS							
	6400	INSTR STAFF TRAINING SERVICES	18.60	-	-	-	18.60	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	342.25	-	-	-	342.25	100.00
<b>PROJECT 3112 TOTALS:</b>			<b>2,921.10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,921.10</b>	<b>100.00</b>
<b>PROJECT:</b>	<b>3125</b>	<b>CSR -INSTRUCTIONAL MATERIALS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,000.00	-	-	2,000.00	-	-
<b>PROJECT 3125 TOTALS:</b>			<b>2,000.00</b>	<b>-</b>	<b>-</b>	<b>2,000.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3150 EDUCATIONAL TECHNOLOGY</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
6500	INSTRUCTION RELATED TECHNOLOG		9.90	-	-	-	9.90	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOG		428.35	-	-	-	428.35	100.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
6500	INSTRUCTION RELATED TECHNOLOG		6,950.00	-	-	6,950.00	-	-
0692	SOFTWARE (UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOG		283.30	-	-	-	283.30	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		4,290.70	-	-	-	4,290.70	100.00
<b>PROJECT 3150 TOTALS:</b>			<b>11,962.25</b>	<b>-</b>	<b>-</b>	<b>6,950.00</b>	<b>5,012.25</b>	<b>41.90</b>
<b>PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5200	EXCEPTIONAL CHILD		652.80	-	-	652.80	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		999.00	-	-	999.00	-	-
6130	HEALTH SERVICES		2,600.00	-	-	-	2,600.00	100.00
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		100.00	-	-	-	100.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		711.26	-	-	711.26	-	-
<b>PROJECT 3151 TOTALS:</b>			<b>5,063.06</b>	<b>-</b>	<b>-</b>	<b>2,363.06</b>	<b>2,700.00</b>	<b>53.33</b>

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<b>PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,797.02	-	-	2,797.02	-	-
0104	SALARY - PERFORMANCE PAY							
6120	GUIDANCE SERVICES		314.00	-	-	-	314.00	100.00
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		244.00	-	-	-	244.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,339.69	-	-	-	2,339.69	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		997.50	-	-	997.50	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		14,699.50	-	-	-	14,699.50	100.00
<b>PROJECT 3161 TOTALS:</b>			<b>21,391.71</b>	<b>-</b>	<b>-</b>	<b>3,794.52</b>	<b>17,597.19</b>	<b>82.26</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,304.50	-	-	10,304.50	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>10,304.50</b>	<b>-</b>	<b>-</b>	<b>10,304.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI-ESOL</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,050.00	-	-	1,050.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>1,050.00</b>	<b>-</b>	<b>-</b>	<b>1,050.00</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 5012 ITINERANT-STAFFING SPECIALIST</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		100.00	-	-	100.00	-	-
<b>PROJECT 5012 TOTALS:</b>			<b>100.00</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		196.61	-	-	196.61	-	-
<b>PROJECT 5126 TOTALS:</b>			<b>196.61</b>	<b>-</b>	<b>-</b>	<b>196.61</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		10,678.00	-	-	10,678.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>10,678.00</b>	<b>-</b>	<b>-</b>	<b>10,678.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI-PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		10,078.65	-	-	10,078.65	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1,188.00	-	-	1,188.00	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>11,266.65</b>	<b>-</b>	<b>-</b>	<b>11,266.65</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		894.02	-	-	894.02	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,882.84	-	-	787.05	1,095.79	58.20
<b>PROJECT 6127 TOTALS:</b>			<b>2,776.86</b>	<b>-</b>	<b>-</b>	<b>1,681.07</b>	<b>1,095.79</b>	<b>39.46</b>
<b>PROJECT: 7002 SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,127.74	-	-	2,127.74	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		8.94	-	-	8.94	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		73.17	-	-	73.17	-	-
<b>PROJECT 7002 TOTALS:</b>			<b>2,209.85</b>	<b>-</b>	<b>-</b>	<b>2,209.85</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		30.00	-	-	10.66	19.34	64.40
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,086.05	-	-	-	2,086.05	100.00
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		734.00	-	734.00	-	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,508.13	-	-	194.37	1,313.76	87.10
<b>PROJECT 8002 TOTALS:</b>			<b>4,358.18</b>	<b>-</b>	<b>734.00</b>	<b>205.03</b>	<b>3,419.15</b>	<b>78.45</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0261 VALPARAISO ELEMENTARY SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,946.38	-	-	1,946.38	-	-
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	18,281.39	-	-	18,281.39	-	-
	5200	EXCEPTIONAL CHILD	10,170.89	-	-	10,170.89	-	-
	6120	GUIDANCE SERVICES	705.06	-	-	705.06	-	-
	6130	HEALTH SERVICES	261.03	-	-	261.03	-	-
	6140	PSYCHOLOGICAL SERVICES	141.20	-	-	141.20	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	705.06	-	-	705.06	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	987.46	-	-	987.46	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,586.61	-	-	1,586.61	-	-
	7600	FOOD SERVICE (SCHOOLS)	677.18	-	-	677.18	-	-
	7900	OPERATION OF PLANT	1,001.38	-	-	1,001.38	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,273.02	-	-	3,000.00	273.02	8.30
	6200	INSTRUCTIONAL MEDIA SERVICE	1,300.00	-	-	1,300.00	-	-
<b>PROJECT 8160 TOTALS:</b>			<b>41,036.66</b>	<b>-</b>	<b>-</b>	<b>40,763.64</b>	<b>273.02</b>	<b>0.67</b>
<b>PROJECT: 8402 TITLE V</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	798.00	-	-	798.00	-	-
<b>PROJECT 8402 TOTALS:</b>			<b>798.00</b>	<b>-</b>	<b>-</b>	<b>798.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8475 IDEA PART B</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	661.00	-	-	661.00	-	-
<b>PROJECT 8475 TOTALS:</b>			<b>661.00</b>	<b>-</b>	<b>-</b>	<b>661.00</b>	<b>-</b>	<b>-</b>