

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0211 NICEVILLE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,609.48	-	-	5,609.48	-	-
7900	OPERATION OF PLANT	1,376.56	-	-	1,376.56	-	-
0104	SALARY - PERFORMANCE PAY						
5100	BASIC EDUCATION (K-12)	25,270.00	-	-	-	25,270.00	100.00
5200	EXCEPTIONAL CHILD	1,862.00	-	-	-	1,862.00	100.00
5300	VOCATIONAL AND TECHNICAL EDUC	2,910.00	-	-	-	2,910.00	100.00
6120	GUIDANCE SERVICES	1,560.00	-	-	-	1,560.00	100.00
6200	INSTRUCTIONAL MEDIA SERVICE	322.00	-	-	-	322.00	100.00
6300	INSTR & CURR DEVEL SVC(SUPER)	293.00	-	-	-	293.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,245.00	-	-	-	2,245.00	100.00
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	23,064.15	-	-	23,064.15	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	5,389.00	-	-	5,389.00	-	-
6400	INSTR STAFF TRAINING SERVICES	1,012.65	-	-	1,012.65	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	1,178.65	-	-	1,178.65	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,288.38	-	-	1,783.42	5,504.96	75.50
7900	OPERATION OF PLANT	859.26	-	-	859.26	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	15,680.00	-	-	13,725.00	1,955.00	12.40
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	26,157.19	-	1,084.03	25,073.16	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	3,557.53	-	-	3,557.53	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,720.00	-	-	1,720.00	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	26,720.53	-	-	26,720.53	-	-

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0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	1,459.12	-	-	823.33	635.79	43.50
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	50,739.97	-	-	50,558.91	181.06	0.30
0382	GARBAGE						
	7900 OPERATION OF PLANT	31,485.48	-	-	31,485.48	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	1,996.50	-	-	1,981.50	15.00	0.70
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	17,873.71	-	-	17,873.71	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	3,163.76	-	108.72	2,482.22	572.82	18.10
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	1,475.00	-	-	895.00	580.00	39.30
0398	FIELD TRIP/STUDENT TRANSPORT						
	5100 BASIC EDUCATION (K-12)	3,605.00	-	-	3,605.00	-	-
	7802 TRANSPORTATION - CENTRAL	1,900.00	-	-	-	1,900.00	100.00
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	101,517.98	-	-	101,517.98	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	398,478.11	-	-	372,393.45	26,084.66	6.50
0450	GASOLINE						
	7900 OPERATION OF PLANT	2,907.76	-	-	2,256.48	651.28	22.40
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	659.09	-	-	333.61	325.48	49.30
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	124,106.06	-	4,826.25	100,133.60	19,146.21	15.40
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	20,863.99	-	-	10,694.40	10,169.59	48.70
	7900 OPERATION OF PLANT	46,343.40	-	2,521.88	23,244.38	20,577.14	44.40

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0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	541.77	-	-	541.77	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	694.00	-	-	694.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	99.99	-	-	99.99	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	426.00	-	-	227.02	198.98	46.70
7900	OPERATION OF PLANT	651.62	-	-	651.62	-	-
0643	COMPUTER EQUIP (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	214.07	-	214.07	-	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
5100	BASIC EDUCATION (K-12)	329.57	-	-	329.57	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
7900	OPERATION OF PLANT	1,895.00	-	-	1,895.00	-	-
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	495.00	-	-	495.00	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	107.00	-	-	-	107.00	100.00
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	517.80	-	-	517.80	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	149.90	-	-	149.90	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	94,035.25	-	-	93,671.17	364.08	0.30
5200	EXCEPTIONAL CHILD	3,093.94	-	-	1,652.43	1,441.51	46.50
5300	VOCATIONAL AND TECHNICAL EDUC	5,287.98	-	-	5,287.98	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	892.50	-	-	470.75	421.75	47.20
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	92,641.27	-	-	-	92,641.27	100.00

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT TOTALS:			1,164,722.97	-	8,754.95	938,032.44	217,935.58	18.71
PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		22,044.76	-	-	22,044.76	-	-
PROJECT 1084 TOTALS:			22,044.76	-	-	22,044.76	-	-
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		89.80	-	-	89.80	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		520.93	-	-	520.93	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,139.49	-	-	1,139.49	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		7,569.11	-	160.08	7,409.03	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,155.93	-	-	1,155.93	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		4,992.46	-	-	1,762.97	3,229.49	64.60
PROJECT 2039 TOTALS:			15,467.72	-	160.08	12,078.15	3,229.49	20.88
PROJECT: 2045 ROTC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		351.81	-	-	142.79	209.02	59.40
0997	RESERVES - PROJECTS							
9890	RESERVES		1,903.00	-	-	-	1,903.00	100.00
PROJECT 2045 TOTALS:			2,254.81	-	-	142.79	2,112.02	93.67

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PROJECT: 2051 PURCHASED-OTHER POSITIONS					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	27,475.97	-	-	27,475.97	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,296.42	-	-	1,296.42	-	-
7900	OPERATION OF PLANT	597.44	-	-	597.44	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	364.08	-	-	364.08	-	-
PROJECT 2051 TOTALS:		29,733.91	-	-	29,733.91	-	-
PROJECT: 2099 STADIUM FACILITIES					FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	318.76	-	-	318.76	-	-
8120	BUILDING AND GROUND MAINTENAN	3,388.03	-	580.00	2,763.03	45.00	1.30
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENAN	985.00	-	100.00	885.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	557.50	-	-	557.50	-	-
8120	BUILDING AND GROUND MAINTENAN	5,557.51	-	-	4,187.69	1,369.82	24.60
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	1,428.98	-	-	1,428.98	-	-
8120	BUILDING AND GROUND MAINTENAN	2,500.20	-	-	2,500.20	-	-
PROJECT 2099 TOTALS:		14,735.98	-	680.00	12,641.16	1,414.82	9.60

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PROJECT:	2154	ADVANCED PLACEMENT				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,804.29	-	-	2,804.29	-	-
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		23,950.00	-	-	23,950.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		2,376.84	-	-	2,376.84	-	-
5200	EXCEPTIONAL CHILD		3,352.24	-	-	352.24	3,000.00	89.40
6400	INSTR STAFF TRAINING SERVICES		14,856.83	-	-	13,606.83	1,250.00	8.40
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		282.12	-	-	282.12	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		46,457.32	-	-	46,457.32	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		3,968.47	-	-	3,968.47	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		6,437.76	-	-	6,413.16	24.60	0.30
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		9,886.36	-	-	9,886.36	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		2,755.91	-	-	-	2,755.91	100.00
PROJECT 2154 TOTALS:			117,128.14	-	-	110,097.63	7,030.51	6.00

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PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENAN		96,023.62	-	600.00	93,744.33	1,679.29	1.70
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENAN		1,000.00	-	-	690.88	309.12	30.90
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENAN		1,000.00	-	-	-	1,000.00	100.00
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENAN		500.00	-	-	156.60	343.40	68.60
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENAN		6,000.00	-	-	4,917.87	1,082.13	18.00
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENAN		1,600.00	-	-	-	1,600.00	100.00
PROJECT 2909 TOTALS:			106,123.62	-	600.00	99,509.68	6,013.94	5.67
PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		145.64	-	-	145.64	-	-
5200	EXCEPTIONAL CHILD		168.87	-	-	168.87	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		178.36	-	-	178.36	-	-
5200	EXCEPTIONAL CHILD		6,030.83	-	-	5,828.72	202.11	3.30
PROJECT 3001 TOTALS:			6,523.70	-	-	6,321.59	202.11	3.10

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PROJECT: 3101 LOTTERY -DISCRETIONARY						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	104.05	-	-	104.05	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	404.01	-	-	404.01	-	-
PROJECT 3101 TOTALS:			508.06	-	-	508.06	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,306.64	-	-	1,229.64	77.00	5.80
	5300	VOCATIONAL AND TECHNICAL EDUC	29,742.00	-	-	29,742.00	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	189,768.99	-	-	120,730.54	69,038.45	36.30
PROJECT 3105 TOTALS:			220,817.63	-	-	151,702.18	69,115.45	31.30

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6200	INSTRUCTIONAL MEDIA SERVICE	440.00	-	-	440.00	-	-
0350	REPAIR AND MAINTENANCE							
	5200	EXCEPTIONAL CHILD	120.00	-	-	120.00	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	180.00	-	-	180.00	-	-
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,072.64	-	-	1,039.49	33.15	3.00
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	1,624.61	-	-	1,624.61	-	-
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,669.25	-	-	1,547.75	121.50	7.20
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	4,396.62	-	68.54	4,070.31	257.77	5.80
0622	AUDIO VISUAL (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,403.83	-	-	774.50	629.33	44.80
0693	SOFTWARE SUBSCRIPTIONS							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,825.00	-	-	3,825.00	-	-
PROJECT 3106 TOTALS:			14,731.95	-	68.54	13,621.66	1,041.75	7.07
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	57,042.68	-	-	57,042.68	-	-
PROJECT 3107 TOTALS:			57,042.68	-	-	57,042.68	-	-

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PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,867.55	-	-	2,554.86	3,312.69	56.40
PROJECT 3109 TOTALS:			5,867.55	-	-	2,554.86	3,312.69	56.46
PROJECT: 3116 TEACHER TRAINING CATEGORICAL								
					FUND: 1010	GENERAL OPERATING		
0730	DUES AND FEES							
6300	INSTR & CURR DEVEL SVC(SUPER)		5,450.00	-	-	5,450.00	-	-
PROJECT 3116 TOTALS:			5,450.00	-	-	5,450.00	-	-
PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,029.76	-	-	1,029.76	-	-
PROJECT 3125 TOTALS:			1,029.76	-	-	1,029.76	-	-
PROJECT: 3150 EDUCATIONAL TECHNOLOGY								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6500	INSTRUCTION RELATED TECHNOLOG		47.00	-	-	-	47.00	100.00
PROJECT 3150 TOTALS:			47.00	-	-	-	47.00	100.00

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PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT								
					FUND: 1010	GENERAL OPERATING		
0104	SALARY - PERFORMANCE PAY							
5100	BASIC EDUCATION (K-12)		334.00	-	-	-	334.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		653.43	-	-	653.43	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		67.57	-	-	-	67.57	100.00
PROJECT 3161 TOTALS:			1,055.00	-	-	653.43	401.57	38.06
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		33,977.00	-	-	33,977.00	-	-
PROJECT 3180 TOTALS:			33,977.00	-	-	33,977.00	-	-
PROJECT: 4110 SAI-ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		300.00	-	-	300.00	-	-
PROJECT 4110 TOTALS:			300.00	-	-	300.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		19,047.00	-	-	19,047.00	-	-
PROJECT 6004 TOTALS:			19,047.00	-	-	19,047.00	-	-

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PROJECT: 6113 SAI-PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		41,056.55	-	-	41,056.55	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		14.35	-	-	14.35	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,604.13	-	-	4,604.13	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		45,687.23	-	-	45,687.23	-	-
PROJECT 6113 TOTALS:			91,362.26	-	-	91,362.26	-	-
PROJECT: 6120 CSR-SECONDARY READING INITIATI						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,992.68	-	244.55	5,748.13	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		14,811.00	-	-	14,811.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,830.51	-	-	1,830.51	-	-
PROJECT 6120 TOTALS:			22,634.19	-	244.55	22,389.64	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0211 NICEVILLE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802 TRANSPORTATION - CENTRAL		665.60	-	-	665.60	-	-
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		13,506.95	-	-	11,506.95	2,000.00	14.80
0520	TEXTBOOKS							
	5100 BASIC EDUCATION (K-12)		2,615.18	-	-	2,615.18	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100 BASIC EDUCATION (K-12)		924.32	-	-	924.32	-	-
PROJECT 6127 TOTALS:			17,712.05	-	-	15,712.05	2,000.00	11.29
PROJECT: 7002 SCHOOL ADVISORY COUNCIL								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
	5100 BASIC EDUCATION (K-12)		3,783.50	-	-	3,783.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		207.81	-	-	207.81	-	-
PROJECT 7002 TOTALS:			3,991.31	-	-	3,991.31	-	-
PROJECT: 7007 NAGISA - NICEVILLE								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
	5100 BASIC EDUCATION (K-12)		10,000.00	-	-	10,000.00	-	-
PROJECT 7007 TOTALS:			10,000.00	-	-	10,000.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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JULY 21, 2008**

0211 NICEVILLE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	7054	AP INITIATIVE				FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
	5300	VOCATIONAL AND TECHNICAL EDUC	325.10	-	-	325.10	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	325.10	-	-	-	325.10	100.00
	6400	INSTR STAFF TRAINING SERVICES	3,349.80	-	-	1,861.30	1,488.50	44.40
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	47,118.48	-	-	28,856.86	18,261.62	38.70
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	798.00	-	-	798.00	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	2,987.38	-	-	2,619.13	368.25	12.30
0621	A-V MATERIALS (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	4,192.25	-	-	-	4,192.25	100.00
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,293.55	-	-	1,293.55	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	898.29	-	-	-	898.29	100.00
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	33,630.13	-	-	30,406.14	3,223.99	9.50
0643	COMPUTER EQUIP (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	7,196.00	-	-	7,196.00	-	-
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,609.00	-	-	421.56	1,187.44	73.80
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	2,317.25	-	-	2,317.25	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	820.00	-	-	820.00	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	3,497.70	-	-	-	3,497.70	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0211 NICEVILLE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT 7054 TOTALS:			110,358.03	-	-	76,914.89	33,443.14	30.30
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER						FUND: 1010	GENERAL OPERATING	
0375	CELLULAR TELEPHONE							
5100	BASIC EDUCATION (K-12)		1,400.00	-	-	1,400.00	-	-
PROJECT 8001 TOTALS:			1,400.00	-	-	1,400.00	-	-
PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		145.00	-	-	145.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,095.83	-	-	-	2,095.83	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		18,972.21	-	-	18,972.21	-	-
PROJECT 8002 TOTALS:			21,213.04	-	-	19,117.21	2,095.83	9.88

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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0211 NICEVILLE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	8160	LOTTERY - SCHOOL RECOGNITION		FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	124,903.85	-	-	124,903.85	-	-
5200	EXCEPTIONAL CHILD	19,454.55	-	-	19,454.55	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	10,996.05	-	-	10,996.05	-	-
6120	GUIDANCE SERVICES	5,075.10	-	-	5,075.10	-	-
6130	HEALTH SERVICES	1,127.80	-	-	1,127.80	-	-
6140	PSYCHOLOGICAL SERVICES	1,127.80	-	-	1,127.80	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,973.65	-	-	1,973.65	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	2,819.50	-	-	2,819.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	17,480.90	-	-	17,480.90	-	-
7600	FOOD SERVICE (SCHOOLS)	7,894.80	-	-	7,894.80	-	-
7900	OPERATION OF PLANT	11,560.21	-	-	11,560.21	-	-
8100	MAINTENANCE ADMINISTRATION	1,127.82	-	-	1,127.82	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,007.20	-	-	-	2,007.20	100.00
PROJECT 8160 TOTALS:		207,549.23	-	-	205,542.03	2,007.20	0.97
PROJECT:	8402	TITLE V		FUND: 4201	FEDERAL REVENUE FROM STAT		
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	3,929.53	-	-	3,929.53	-	-
PROJECT 8402 TOTALS:		3,929.53	-	-	3,929.53	-	-
PROJECT:	8475	IDEA PART B		FUND: 4201	FEDERAL REVENUE FROM STAT		
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	2,291.00	-	-	2,291.00	-	-
PROJECT 8475 TOTALS:		2,291.00	-	-	2,291.00	-	-