

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	323.43	-	-	323.43	-	-
7900	OPERATION OF PLANT	513.22	-	-	513.22	-	-
0104	SALARY - PERFORMANCE PAY						
5100	BASIC EDUCATION (K-12)	5,180.00	-	-	-	5,180.00	100.00
5200	EXCEPTIONAL CHILD	349.00	-	-	-	349.00	100.00
5300	VOCATIONAL AND TECHNICAL EDUC	465.00	-	-	-	465.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	927.00	-	-	-	927.00	100.00
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	400.00	-	-	355.00	45.00	11.20
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	787.58	-	-	787.58	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,513.76	-	-	1,513.76	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	2,093.00	-	-	2,093.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	186.85	-	186.85	-	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	135.00	-	-	135.00	-	-
7900	OPERATION OF PLANT	1,339.57	-	-	1,339.57	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	5,303.89	-	994.84	3,335.26	973.79	18.30
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,302.20	-	-	3,088.49	213.71	6.40
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	7,700.00	-	-	6,441.88	1,258.12	16.30
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	678.75	-	-	678.75	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	1,154.25	-	-	619.56	534.69	46.30

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0375	CELLULAR TELEPHONE						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	600.00	-	-	600.00	-	-
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	6,000.00	-	-	5,332.00	668.00	11.10
0382	GARBAGE						
	7900 OPERATION OF PLANT	8,000.00	-	-	7,967.27	32.73	0.40
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,829.88	-	-	4,829.88	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	105.00	-	-	105.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7801 TRANSPORTATION- NORTH	10,476.77	-	-	10,476.77	-	-
0420	BOTTLED GAS						
	7900 OPERATION OF PLANT	10,000.00	-	-	5,129.48	4,870.52	48.70
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	94,102.81	-	-	94,102.81	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	552.21	-	-	552.21	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	516.19	-	-	430.62	85.57	16.50
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	21,990.16	-	291.50	18,702.58	2,996.08	13.60
	6200 INSTRUCTIONAL MEDIA SERVICE	10.15	-	-	-	10.15	100.00
	6300 INSTR & CURR DEVEL SVC(SUPER)	315.00	-	-	315.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,553.45	-	-	2,340.66	212.79	8.30
	7900 OPERATION OF PLANT	6,675.83	-	-	4,915.39	1,760.44	26.30
0530	PERIODICALS						
	5100 BASIC EDUCATION (K-12)	39.00	-	-	39.00	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	180.00	-	-	180.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	5,419.16	-	1,324.16	4,095.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	5,532.33	-	5,532.33	-	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,321.66	-	-	2,321.66	-	-
	7900 OPERATION OF PLANT	787.30	-	-	787.30	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,026.03	-	-	128.03	898.00	87.50
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	898.00	-	-	898.00	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	7900 OPERATION OF PLANT	541.61	-	-	541.61	-	-
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	2,023.67	-	1,995.00	-	28.67	1.40
0693	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	2,090.00	-	-	2,090.00	-	-
	6300 INSTR & CURR DEVEL SVC(SUPER)	2,800.00	-	-	2,800.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	12,093.31	-	-	12,093.31	-	-
	5200 EXCEPTIONAL CHILD	3,310.60	-	-	947.96	2,362.64	71.30
	5300 VOCATIONAL AND TECHNICAL EDUC	603.41	-	-	603.41	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	400.00	-	-	353.97	46.03	11.50
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,001.96	-	-	1,001.96	-	-
	7900 OPERATION OF PLANT	1,067.22	-	-	1,067.22	-	-
	PROJECT TOTALS:	241,215.21	-	10,324.68	206,972.60	23,917.93	9.92

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		4,312.00	-	-	4,312.00	-	-
PROJECT 1084 TOTALS:			4,312.00	-	-	4,312.00	-	-
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		595.65	-	-	399.48	196.17	32.90
PROJECT 2039 TOTALS:			595.65	-	-	399.48	196.17	32.93
PROJECT: 2051 PURCHASED-OTHER POSITIONS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,085.92	-	-	1,085.92	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,167.48	-	-	1,167.48	-	-
PROJECT 2051 TOTALS:			2,253.40	-	-	2,253.40	-	-
PROJECT: 2154 ADVANCED PLACEMENT						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		50.00	-	-	50.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		677.18	-	-	677.18	-	-
PROJECT 2154 TOTALS:			727.18	-	-	727.18	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENAN		45,177.64	-	300.00	40,539.48	4,338.16	9.60
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENAN		4,000.00	-	2,474.00	-	1,526.00	38.10
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENAN		1,000.00	-	-	465.67	534.33	53.40
PROJECT 2909 TOTALS:			50,177.64	-	2,774.00	41,005.15	6,398.49	12.75
PROJECT: 3101 LOTTERY -DISCRETIONARY					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		4,392.02	-	-	-	4,392.02	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		173.00	-	-	-	173.00	100.00
PROJECT 3101 TOTALS:			4,565.02	-	-	-	4,565.02	100.00
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		15,435.60	-	1,849.15	13,069.65	516.80	3.30
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		23,848.55	-	-	23,256.49	592.06	2.40
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		375.00	-	-	375.00	-	-
PROJECT 3105 TOTALS:			39,659.15	-	1,849.15	36,701.14	1,108.86	2.80

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		233.20	-	-	233.20	-	-
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		462.36	-	-	462.36	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		899.78	-	-	860.42	39.36	4.30
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		550.17	-	-	504.35	45.82	8.30
PROJECT 3106 TOTALS:			2,145.51	-	-	2,060.33	85.18	3.97
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		38,028.43	-	-	38,028.43	-	-
PROJECT 3107 TOTALS:			38,028.43	-	-	38,028.43	-	-
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		624.08	-	-	568.53	55.55	8.90
5300	VOCATIONAL AND TECHNICAL EDUC		49.95	-	-	-	49.95	100.00
PROJECT 3109 TOTALS:			674.03	-	-	568.53	105.50	15.65
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		27.97	-	-	-	27.97	100.00
PROJECT 3112 TOTALS:			27.97	-	-	-	27.97	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,001.91	-	-	2,001.91	-	-
PROJECT 3125 TOTALS:			2,001.91	-	-	2,001.91	-	-
PROJECT: 3150 EDUCATIONAL TECHNOLOGY						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6500	INSTRUCTION RELATED TECHNOLOG	1,212.87	-	-	1,212.87	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOG	581.61	-	-	330.40	251.21	43.10
0692	SOFTWARE (UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOG	398.40	-	-	398.40	-	-
PROJECT 3150 TOTALS:			2,192.88	-	-	1,941.67	251.21	11.46

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,118.85	-	-	5,118.85	-	-
0104	SALARY - PERFORMANCE PAY							
5100	BASIC EDUCATION (K-12)		61.00	-	-	-	61.00	100.00
6120	GUIDANCE SERVICES		283.00	-	-	-	283.00	100.00
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		8,539.00	-	-	-	8,539.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,916.13	-	248.04	-	3,668.09	93.60
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,985.35	-	-	-	3,985.35	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		1,516.80	-	-	-	1,516.80	100.00
PROJECT 3161 TOTALS:			23,420.13	-	248.04	5,118.85	18,053.24	77.08
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,443.75	-	-	10,443.75	-	-
PROJECT 3180 TOTALS:			10,443.75	-	-	10,443.75	-	-
PROJECT: 4110 SAI-ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		450.00	-	-	450.00	-	-
PROJECT 4110 TOTALS:			450.00	-	-	450.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		11,697.49	-	-	11,697.49	-	-
PROJECT 5126 TOTALS:			11,697.49	-	-	11,697.49	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		10,319.00	-	-	10,319.00	-	-
PROJECT 6004 TOTALS:			10,319.00	-	-	10,319.00	-	-
PROJECT: 6113 SAI-PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		12,900.24	-	-	12,900.24	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		4,117.20	-	-	4,117.20	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,507.45	-	-	1,507.45	-	-
PROJECT 6113 TOTALS:			18,524.89	-	-	18,524.89	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6120 CSR-SECONDARY READING INITIATI						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,213.12	-	1,948.62	1,264.50	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,264.84	-	1,264.84	-	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,104.00	-	-	2,104.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	168.04	-	-	168.04	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	698.00	-	-	-	698.00	100.00
PROJECT 6120 TOTALS:			7,448.00	-	3,213.46	3,536.54	698.00	9.37
PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801	TRANSPORTATION- NORTH	4,568.96	-	-	4,568.96	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,499.00	-	-	607.68	891.32	59.40
PROJECT 6127 TOTALS:			6,067.96	-	-	5,176.64	891.32	14.69
PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	979.55	-	-	979.55	-	-
PROJECT 7002 TOTALS:			979.55	-	-	979.55	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7054 AP INITIATIVE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	129.00	-	-	129.00	-	-
PROJECT 7054 TOTALS:			129.00	-	-	129.00	-	-
PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010	GENERAL OPERATING	
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801	TRANSPORTATION- NORTH	450.00	-	-	450.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,279.36	-	-	1,810.81	468.55	20.50
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	998.64	-	-	978.20	20.44	2.00
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	486.00	-	-	486.00	-	-
PROJECT 8002 TOTALS:			4,214.00	-	-	3,725.01	488.99	11.60
PROJECT: 7401 TITLE I						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,440.46	-	-	2,440.46	-	-
PROJECT 7401 TOTALS:			2,440.46	-	-	2,440.46	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8401 TITLE I					FUND: 4201	FEDERAL REVENUE FROM STAT		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		239.60	-	-	239.60	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		800.00	-	-	800.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		479.71	-	-	479.71	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		260.35	-	-	259.46	0.89	0.30
6150	PARENTAL INVOLVEMENT		484.06	-	319.00	165.06	-	-
6400	INSTR STAFF TRAINING SERVICES		5,155.50	-	79.95	3,157.75	1,917.80	37.20
0622	AUDIO VISUAL (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		298.98	-	-	298.98	-	-
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		160.00	-	-	160.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		389.16	-	-	389.16	-	-
PROJECT 8401 TOTALS:			8,267.36	-	398.95	5,949.72	1,918.69	23.21
PROJECT: 8402 TITLE V					FUND: 4201	FEDERAL REVENUE FROM STAT		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		758.49	-	-	758.49	-	-
PROJECT 8402 TOTALS:			758.49	-	-	758.49	-	-