

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0161 EGLIN ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	290.55	-	-	290.55	-	-
5200	EXCEPTIONAL CHILD	12.49	-	-	12.49	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	3,099.79	-	-	3,099.79	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	245.00	-	-	245.00	-	-
0104	SALARY - PERFORMANCE PAY						
5100	BASIC EDUCATION (K-12)	9,312.00	-	-	-	9,312.00	100.00
5200	EXCEPTIONAL CHILD	1,903.00	-	-	-	1,903.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	509.00	-	-	-	509.00	100.00
0105	SALARY - BONUS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	385.51	-	-	385.51	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	4,840.00	-	-	3,970.00	870.00	17.90
5200	EXCEPTIONAL CHILD	1,000.00	-	370.00	630.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,110.00	-	-	1,099.47	10.53	0.90
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	435.60	-	-	435.60	-	-
0350	REPAIR AND MAINTENANCE						
7900	OPERATION OF PLANT	627.09	-	-	622.09	5.00	0.80
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	28,226.86	-	10,718.06	1,805.33	15,703.47	55.60
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,151.29	-	131.40	-	6,019.89	97.80
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	537.55	-	-	312.63	224.92	41.80
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	6,652.33	-	-	6,652.33	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	400.00	-	-	343.15	56.85	14.20

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0161 EGLIN ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	12,000.00	-	-	5,492.46	6,507.54	54.20
0382	GARBAGE						
	7900 OPERATION OF PLANT	24,300.00	-	-	22,601.20	1,698.80	6.90
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	1,357.86	-	-	1,357.86	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	83.27	-	8.25	62.75	12.27	14.70
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	600.00	-	-	600.00	-	-
	7900 OPERATION OF PLANT	5,318.54	-	215.00	5,103.54	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	110.00	-	-	90.00	20.00	18.10
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	8,496.00	-	-	8,076.30	419.70	4.90
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	205,402.00	-	-	159,553.53	45,848.47	22.30
0450	GASOLINE						
	7900 OPERATION OF PLANT	600.00	-	-	481.90	118.10	19.60
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	14,704.08	-	-	6,760.58	7,943.50	54.00
	6200 INSTRUCTIONAL MEDIA SERVICE	20.71	-	-	20.30	0.41	1.90
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,360.78	-	-	2,275.94	1,084.84	32.20
	7900 OPERATION OF PLANT	8,759.79	-	-	6,631.43	2,128.36	24.30
0642	EQUIPMENT (UNDER \$1000)						
	7900 OPERATION OF PLANT	1,095.50	-	-	1,095.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	109.99	-	-	109.99	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	276.00	-	-	-	276.00	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0161 EGLIN ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	111.24	-	-	90.00	21.24	19.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	5100	BASIC EDUCATION (K-12)	222.51	-	-	222.51	-	-
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	829.26	-	-	829.26	-	-
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	164.37	-	-	74.37	90.00	54.70
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	50,133.86	-	-	50,125.84	8.02	-
	5200	EXCEPTIONAL CHILD	676.22	-	-	637.69	38.53	5.70
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,931.27	-	-	2,931.27	-	-
	7900	OPERATION OF PLANT	2,026.50	-	-	2,026.50	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	18.87	-	-	-	18.87	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	15,047.15	-	-	-	15,047.15	100.00
<b>PROJECT .... TOTALS:</b>			<b>424,493.83</b>	<b>-</b>	<b>11,442.71</b>	<b>297,154.66</b>	<b>115,896.46</b>	<b>27.30</b>

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

**FUND: 1010 GENERAL OPERATING**

0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	2,291.00	-	-	2,291.00	-	-
	6130	HEALTH SERVICES	7,280.00	-	-	7,280.00	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>9,571.00</b>	<b>-</b>	<b>-</b>	<b>9,571.00</b>	<b>-</b>	<b>-</b>

**PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP**

**FUND: 1010 GENERAL OPERATING**

0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	25,087.00	-	-	25,087.00	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>25,087.00</b>	<b>-</b>	<b>-</b>	<b>25,087.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0161 EGLIN ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENAN		37,372.27	-	1,022.25	35,532.67	817.35	2.10
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENAN		2,100.00	-	-	1,564.80	535.20	25.40
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENAN		5,000.00	-	-	-	5,000.00	100.00
<b>PROJECT 2909 TOTALS:</b>			<b>44,472.27</b>	<b>-</b>	<b>1,022.25</b>	<b>37,097.47</b>	<b>6,352.55</b>	<b>14.28</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		123.75	-	-	123.75	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		83.52	-	-	83.52	-	-
5200	EXCEPTIONAL CHILD		1,166.84	-	-	166.98	999.86	85.60
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		477.33	-	-	59.45	417.88	87.50
0997	RESERVES - PROJECTS							
9890	RESERVES		908.96	-	-	-	908.96	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>2,760.40</b>	<b>-</b>	<b>-</b>	<b>433.70</b>	<b>2,326.70</b>	<b>84.29</b>
<b>PROJECT: 3101 LOTTERY -DISCRETIONARY</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,089.00	-	-	2,089.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		674.39	-	-	-	674.39	100.00
<b>PROJECT 3101 TOTALS:</b>			<b>2,763.39</b>	<b>-</b>	<b>-</b>	<b>2,089.00</b>	<b>674.39</b>	<b>24.40</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0161 EGLIN ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,148.90	-	-	1,823.00	1,325.90	42.10
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	57,664.75	-	-	30,745.69	26,919.06	46.60
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	0.04	-	-	-	0.04	100.00
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	25.50	-	-	-	25.50	100.00
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	2.13	-	-	-	2.13	100.00
0997	RESERVES - PROJECTS							
	9890	RESERVES	3,210.57	-	-	-	3,210.57	100.00
<b>PROJECT 3105 TOTALS:</b>			<b>64,051.89</b>	<b>-</b>	<b>-</b>	<b>32,568.69</b>	<b>31,483.20</b>	<b>49.15</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	989.50	-	-	989.50	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,845.56	-	-	2,483.57	361.99	12.70
<b>PROJECT 3106 TOTALS:</b>			<b>4,190.06</b>	<b>-</b>	<b>-</b>	<b>3,828.07</b>	<b>361.99</b>	<b>8.64</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0161 EGLIN ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	978.00	-	-	978.00	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	69.68	-	-	-	69.68	100.00
<b>PROJECT 3109 TOTALS:</b>			<b>1,047.68</b>	<b>-</b>	<b>-</b>	<b>978.00</b>	<b>69.68</b>	<b>6.65</b>
<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	12.33	-	-	12.33	-	-
<b>PROJECT 3112 TOTALS:</b>			<b>12.33</b>	<b>-</b>	<b>-</b>	<b>12.33</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,000.00	-	-	2,000.00	-	-
<b>PROJECT 3125 TOTALS:</b>			<b>2,000.00</b>	<b>-</b>	<b>-</b>	<b>2,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3150 EDUCATIONAL TECHNOLOGY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	6500	INSTRUCTION RELATED TECHNOLOG	413.86	-	-	413.86	-	-
0510	SUPPLIES							
	6500	INSTRUCTION RELATED TECHNOLOG	300.79	-	-	300.79	-	-
<b>PROJECT 3150 TOTALS:</b>			<b>714.65</b>	<b>-</b>	<b>-</b>	<b>714.65</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0161 EGLIN ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		700.00	-	-	700.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		536.00	-	-	536.00	-	-
<b>PROJECT 3151 TOTALS:</b>			<b>1,236.00</b>	<b>-</b>	<b>-</b>	<b>1,236.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,416.16	-	-	5,416.16	-	-
0104	SALARY - PERFORMANCE PAY							
5100	BASIC EDUCATION (K-12)		291.00	-	-	-	291.00	100.00
6120	GUIDANCE SERVICES		236.00	-	-	-	236.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,571.70	-	-	3,571.70	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,021.52	-	-	1,021.52	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		63.24	-	-	-	63.24	100.00
<b>PROJECT 3161 TOTALS:</b>			<b>10,599.62</b>	<b>-</b>	<b>-</b>	<b>10,009.38</b>	<b>590.24</b>	<b>5.57</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,203.50	-	-	14,203.50	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>14,203.50</b>	<b>-</b>	<b>-</b>	<b>14,203.50</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0161 EGLIN ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		570.71	-	-	471.17	99.54	17.40
<b>PROJECT 4009 TOTALS:</b>			<b>570.71</b>	<b>-</b>	<b>-</b>	<b>471.17</b>	<b>99.54</b>	<b>17.44</b>
<b>PROJECT: 4110 SAI-ESOL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,950.00	-	-	1,950.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>1,950.00</b>	<b>-</b>	<b>-</b>	<b>1,950.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5012 ITINERANT-STAFFING SPECIALIST</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		100.00	-	-	100.00	-	-
<b>PROJECT 5012 TOTALS:</b>			<b>100.00</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		317.00	-	-	317.00	-	-
<b>PROJECT 5126 TOTALS:</b>			<b>317.00</b>	<b>-</b>	<b>-</b>	<b>317.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		17,387.00	-	-	17,387.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>17,387.00</b>	<b>-</b>	<b>-</b>	<b>17,387.00</b>	<b>-</b>	<b>-</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0161 EGLIN ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6113 SAI-PLAN OF CARE</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,992.25	-	-	6,992.25	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		10,857.00	-	-	10,857.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,767.48	-	-	3,767.48	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>21,616.73</b>	<b>-</b>	<b>-</b>	<b>21,616.73</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,275.00	-	-	2,275.00	1,000.00	30.50
<b>PROJECT 6127 TOTALS:</b>			<b>3,275.00</b>	<b>-</b>	<b>-</b>	<b>2,275.00</b>	<b>1,000.00</b>	<b>30.53</b>
<b>PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		135.00	-	-	135.00	-	-
<b>PROJECT 7059 TOTALS:</b>			<b>135.00</b>	<b>-</b>	<b>-</b>	<b>135.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		207.68	-	-	207.68	-	-
<b>PROJECT 7160 TOTALS:</b>			<b>207.68</b>	<b>-</b>	<b>-</b>	<b>207.68</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0161 EGLIN ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	1,225.00	-	-	1,225.00	-	-
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENAN	25.00	-	-	25.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,385.06	-	737.98	3,377.42	269.66	6.10
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	599.99	-	-	599.99	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	863.95	-	-	863.95	-	-
<b>PROJECT 8002 TOTALS:</b>			<b>7,099.00</b>	<b>-</b>	<b>737.98</b>	<b>6,091.36</b>	<b>269.66</b>	<b>3.80</b>
<b>PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	55,798.26	-	-	55,798.26	-	-
	5200	EXCEPTIONAL CHILD	9,058.25	-	-	9,058.25	-	-
	6120	GUIDANCE SERVICES	1,393.56	-	-	1,393.56	-	-
	6130	HEALTH SERVICES	766.17	-	-	766.17	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	385.51	-	-	385.51	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,742.11	-	-	1,742.11	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,536.84	-	-	4,536.84	-	-
	7600	FOOD SERVICE (SCHOOLS)	1,857.94	-	-	1,857.94	-	-
	7900	OPERATION OF PLANT	2,052.63	-	-	2,052.63	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	670.15	-	-	670.15	-	-
<b>PROJECT 8160 TOTALS:</b>			<b>78,261.42</b>	<b>-</b>	<b>-</b>	<b>78,261.42</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2007-2008  
JULY 21, 2008**

**0161 EGLIN ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7401 TITLE I</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,737.55	-	-	1,737.55	-	-
<b>PROJECT 7401 TOTALS:</b>			<b>1,737.55</b>	<b>-</b>	<b>-</b>	<b>1,737.55</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8401 TITLE I</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6150	PARENTAL INVOLVEMENT		1,200.00	-	-	1,200.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		198.75	-	-	198.75	-	-
0510	SUPPLIES							
6150	PARENTAL INVOLVEMENT		225.80	-	-	225.80	-	-
6400	INSTR STAFF TRAINING SERVICES		323.84	-	-	323.84	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		278.96	-	-	278.96	-	-
<b>PROJECT 8401 TOTALS:</b>			<b>2,227.35</b>	<b>-</b>	<b>-</b>	<b>2,227.35</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8402 TITLE V</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,257.55	-	-	1,257.55	-	-
<b>PROJECT 8402 TOTALS:</b>			<b>1,257.55</b>	<b>-</b>	<b>-</b>	<b>1,257.55</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8475 IDEA PART B</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		1,515.50	-	-	1,515.50	-	-
<b>PROJECT 8475 TOTALS:</b>			<b>1,515.50</b>	<b>-</b>	<b>-</b>	<b>1,515.50</b>	<b>-</b>	<b>-</b>