

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100 BASIC EDUCATION (K-12)		378.75	-	-	378.75	-	-
	7900 OPERATION OF PLANT		615.00	-	-	615.00	-	-
0104	SALARY - PERFORMANCE PAY							
	5100 BASIC EDUCATION (K-12)		6,134.00	-	-	-	6,134.00	100.00
	5200 EXCEPTIONAL CHILD		785.00	-	-	-	785.00	100.00
	6200 INSTRUCTIONAL MEDIA SERVICE		322.00	-	-	-	322.00	100.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		509.00	-	-	-	509.00	100.00
0117	WORKSHOPS							
	6400 INSTR STAFF TRAINING SERVICES		1,540.00	-	-	1,540.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100 BASIC EDUCATION (K-12)		627.58	-	-	149.00	478.58	76.20
0330	IN-COUNTY TRAVEL							
	5100 BASIC EDUCATION (K-12)		150.00	-	-	-	150.00	100.00
0350	REPAIR AND MAINTENANCE							
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		2,748.00	-	-	2,727.24	20.76	0.70
	7900 OPERATION OF PLANT		295.00	-	-	294.36	0.64	0.20
0360	LEASE AND RENTAL AGREEMENTS							
	5100 BASIC EDUCATION (K-12)		432.15	-	-	432.15	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		19,232.26	-	6,903.55	12,181.28	147.43	0.70
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100 BASIC EDUCATION (K-12)		564.54	-	-	519.01	45.53	8.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		980.40	-	-	640.92	339.48	34.60
0371	TELEPHONE- LOCAL SERVICE							
	7900 OPERATION OF PLANT		3,016.14	-	-	3,016.14	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
	7900 OPERATION OF PLANT		362.50	-	-	362.50	-	-

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0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	125.00	-	-	107.55	17.45	13.90
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	9,408.61	-	-	9,408.61	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	9,000.00	-	-	5,805.32	3,194.68	35.50
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	1,388.00	-	-	1,244.80	143.20	10.30
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,487.00	-	-	5,297.82	189.18	3.40
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	156.55	-	7.04	103.35	46.16	29.40
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	850.00	-	-	827.75	22.25	2.60
	7900 OPERATION OF PLANT	4,320.00	-	-	4,320.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	305.00	-	-	30.00	275.00	90.10
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	13,342.83	-	-	13,342.83	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	74,750.27	-	-	74,750.27	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	50.00	-	-	13.74	36.26	72.50
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	20,659.78	-	6,101.24	13,634.75	923.79	4.40
	6200 INSTRUCTIONAL MEDIA SERVICE	572.00	-	-	572.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,959.08	-	-	1,814.45	144.63	7.30
	7900 OPERATION OF PLANT	2,949.37	-	-	2,857.36	92.01	3.10
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	58,205.00	-	58,105.32	-	99.68	0.10

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0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	328.00	-	-	327.99	0.01	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	7900	OPERATION OF PLANT	7,082.85	-	-	7,082.85	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	7900	OPERATION OF PLANT	3,354.25	-	-	3,174.25	180.00	5.30
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	598.50	-	-	598.50	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	273.00	-	-	273.00	-	-
	6400	INSTR STAFF TRAINING SERVICES	50.00	-	-	50.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	22,090.36	-	-	22,080.21	10.15	-
	5200	EXCEPTIONAL CHILD	3,120.00	-	-	3,115.22	4.78	0.10
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,830.92	-	-	3,830.92	-	-
	7900	OPERATION OF PLANT	1,005.00	-	-	1,004.85	0.15	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	5.14	-	-	-	5.14	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	21,177.18	-	-	-	21,177.18	100.00
PROJECT TOTALS:			305,136.01	-	71,117.15	198,524.74	35,494.12	11.63
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	4,984.00	-	-	4,984.00	-	-
PROJECT 1084 TOTALS:			4,984.00	-	-	4,984.00	-	-

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PROJECT:	2176	CHILD CARE - EDGE				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		301.00	-	-	301.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		225.00	-	-	199.94	25.06	11.10
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		980.00	-	-	968.41	11.59	1.10
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		350.00	-	-	274.77	75.23	21.40
0375	CELLULAR TELEPHONE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		300.00	-	-	300.00	-	-
7900	OPERATION OF PLANT		500.00	-	-	-	500.00	100.00
9100	COMMUNITY SERV		881.08	-	-	634.23	246.85	28.00
0382	GARBAGE							
7900	OPERATION OF PLANT		4,400.00	-	-	4,400.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
9100	COMMUNITY SERV		770.00	-	-	770.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		1,268.92	-	-	1,133.40	135.52	10.60
0410	NATURAL GAS							
7900	OPERATION OF PLANT		1,650.00	-	-	1,650.00	-	-
0430	ELECTRICITY							
7900	OPERATION OF PLANT		14,800.00	-	-	14,800.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		648.00	-	-	647.31	0.69	0.10
5200	EXCEPTIONAL CHILD		135.00	-	-	133.88	1.12	0.80
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,270.00	-	-	1,153.63	116.37	9.10
7900	OPERATION OF PLANT		925.00	-	-	917.71	7.29	0.70
9100	COMMUNITY SERV		48,377.59	-	-	14,669.76	33,707.83	69.60

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0641	EQUIP/FIXED ASSET (OVER \$1000)						
	7900 OPERATION OF PLANT	6,000.00	-	-	6,000.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
	7900 OPERATION OF PLANT	365.00	-	-	360.00	5.00	1.30
0692	SOFTWARE (UNDER \$1000)						
	9100 COMMUNITY SERV	60.00	-	-	60.00	-	-
0730	DUES AND FEES						
	9100 COMMUNITY SERV	2,867.46	-	-	2,682.25	185.21	6.40
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	3,177.00	-	-	3,126.80	50.20	1.50
	9100 COMMUNITY SERV	27,254.33	-	-	27,254.33	-	-
PROJECT 2176 TOTALS:		117,505.38	-	-	82,437.42	35,067.96	29.84

PROJECT: 2909 SCHOOL MAINTENANCE

FUND: 1010 GENERAL OPERATING

0350	REPAIR AND MAINTENANCE						
	8120 BUILDING AND GROUND MAINTENAN	33,422.25	-	548.67	19,118.34	13,755.24	41.10
0360	LEASE AND RENTAL AGREEMENTS						
	8120 BUILDING AND GROUND MAINTENAN	1,100.00	-	-	387.87	712.13	64.70
0393	CONTRACTS-NONPROFESSIONAL SVC						
	8120 BUILDING AND GROUND MAINTENAN	1,000.00	-	-	770.00	230.00	23.00
0510	SUPPLIES						
	8120 BUILDING AND GROUND MAINTENAN	400.00	-	-	-	400.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
	8120 BUILDING AND GROUND MAINTENAN	8,000.00	-	6,076.17	-	1,923.83	24.00
PROJECT 2909 TOTALS:		43,922.25	-	6,624.84	20,276.21	17,021.20	38.75

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PROJECT: 3001 ESE GUARANTEE - GIFTED						FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5200	EXCEPTIONAL CHILD		1,077.12	-	-	1,077.12	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		311.25	-	-	311.25	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		486.74	-	-	460.60	26.14	5.30
0692	SOFTWARE (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		0.50	-	-	-	0.50	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		146.00	-	-	-	146.00	100.00
PROJECT 3001 TOTALS:			2,021.61	-	-	1,848.97	172.64	8.54

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PROJECT:	3003	DONATION-EDGE ELEMENTARY						
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6200	INSTRUCTIONAL MEDIA SERVICE		1,140.00	-	-	1,112.83	27.17	2.30
0393	CONTRACTS-NONPROFESSIONAL SVC							
6200	INSTRUCTIONAL MEDIA SERVICE		100.00	-	-	100.00	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		900.00	-	-	898.00	2.00	0.20
0520	TEXTBOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		160.91	-	-	-	160.91	100.00
0590	OTHER MATERIALS AND SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		385.74	-	-	-	385.74	100.00
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		10.00	-	-	9.24	0.76	7.60
0641	EQUIP/FIXED ASSET (OVER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		9,880.00	-	-	9,880.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		14,363.94	-	-	2,488.00	11,875.94	82.60
0692	SOFTWARE (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		1,074.39	-	-	-	1,074.39	100.00
PROJECT 3003 TOTALS:			28,014.98	-	-	14,488.07	13,526.91	48.28

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PROJECT: 3101 LOTTERY -DISCRETIONARY								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		828.74	-	-	828.74	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,146.70	-	-	9,836.19	310.51	3.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		100.00	-	-	-	100.00	100.00
PROJECT 3101 TOTALS:			11,075.44	-	-	10,664.93	410.51	3.71
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		17,277.56	-	-	17,277.56	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		24,225.72	-	-	24,172.43	53.29	0.20
PROJECT 3105 TOTALS:			41,503.28	-	-	41,449.99	53.29	0.13
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6200	INSTRUCTIONAL MEDIA SERVICE		355.00	-	-	355.00	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		1,142.94	-	-	1,140.26	2.68	0.20
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		425.36	-	-	400.88	24.48	5.70
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		763.38	-	-	763.38	-	-
PROJECT 3106 TOTALS:			2,686.68	-	-	2,659.52	27.16	1.01

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PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100 BASIC EDUCATION (K-12)		400.00	-	-	350.00	50.00	12.50
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		269.00	-	-	231.56	37.44	13.90
PROJECT 3109 TOTALS:			669.00	-	-	581.56	87.44	13.07
PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		1,000.00	-	-	1,000.00	-	-
PROJECT 3125 TOTALS:			1,000.00	-	-	1,000.00	-	-
PROJECT: 3150 EDUCATIONAL TECHNOLOGY						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6500 INSTRUCTION RELATED TECHNOLOG		270.00	-	-	-	270.00	100.00
0510	SUPPLIES							
	6500 INSTRUCTION RELATED TECHNOLOG		407.40	-	-	201.15	206.25	50.60
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6500 INSTRUCTION RELATED TECHNOLOG		1,392.24	-	-	-	1,392.24	100.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	6500 INSTRUCTION RELATED TECHNOLOG		875.00	-	-	-	875.00	100.00
0692	SOFTWARE (UNDER \$1000)							
	6500 INSTRUCTION RELATED TECHNOLOG		1,076.00	-	-	-	1,076.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6500 INSTRUCTION RELATED TECHNOLOG		345.00	-	-	-	345.00	100.00
PROJECT 3150 TOTALS:			4,365.64	-	-	201.15	4,164.49	95.39

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PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR						FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5200	EXCEPTIONAL CHILD		1,253.90	-	-	1,253.90	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		550.00	-	-	550.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		399.00	-	-	399.00	-	-
PROJECT 3151 TOTALS:			2,202.90	-	-	2,202.90	-	-
PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT						FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,135.28	-	-	6,135.28	-	-
0104	SALARY - PERFORMANCE PAY							
6120	GUIDANCE SERVICES		314.00	-	-	-	314.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,001.00	-	-	1,001.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		5,002.45	-	-	4,921.50	80.95	1.60
5200	EXCEPTIONAL CHILD		376.00	-	-	309.01	66.99	17.80
0997	RESERVES - PROJECTS							
9890	RESERVES		170.61	-	-	-	170.61	100.00
PROJECT 3161 TOTALS:			12,999.34	-	-	12,366.79	632.55	4.87
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,304.50	-	-	10,304.50	-	-
PROJECT 3180 TOTALS:			10,304.50	-	-	10,304.50	-	-

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PROJECT: 4110 SAI-ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	750.00	-	-	750.00	-	-
PROJECT 4110 TOTALS:			750.00	-	-	750.00	-	-
PROJECT: 5012 ITINERANT-STAFFING SPECIALIST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	99.99	-	-	99.99	-	-
PROJECT 5012 TOTALS:			99.99	-	-	99.99	-	-
PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,718.90	-	-	1,718.90	-	-
PROJECT 5126 TOTALS:			1,718.90	-	-	1,718.90	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	11,895.00	-	-	11,895.00	-	-
PROJECT 6004 TOTALS:			11,895.00	-	-	11,895.00	-	-
PROJECT: 6113 SAI-PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,537.65	-	-	2,537.65	-	-
PROJECT 6113 TOTALS:			2,537.65	-	-	2,537.65	-	-

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PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,210.08	-	-	1,210.08	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,000.00	-	-	519.75	480.25	48.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	827.68	-	-	827.68	-	-
PROJECT 6127 TOTALS:			3,037.76	-	-	2,557.51	480.25	15.81
PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	119.47	-	-	119.47	-	-
PROJECT 7002 TOTALS:			119.47	-	-	119.47	-	-
PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,699.67	-	2,719.60	1,327.25	652.82	13.80
0610	LIBRARY BOOKS							
	5100	BASIC EDUCATION (K-12)	157.33	-	-	155.39	1.94	1.20
PROJECT 8002 TOTALS:			4,857.00	-	2,719.60	1,482.64	654.76	13.48

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	30,011.01	-	-	30,011.01	-	-
	5200	EXCEPTIONAL CHILD	4,276.26	-	-	4,276.26	-	-
	6120	GUIDANCE SERVICES	956.80	-	-	956.80	-	-
	6130	HEALTH SERVICES	478.40	-	-	478.40	-	-
	6140	PSYCHOLOGICAL SERVICES	191.36	-	-	191.36	-	-
	6150	PARENTAL INVOLVEMENT	478.40	-	-	478.40	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	1,435.20	-	-	1,435.20	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,339.52	-	-	1,339.52	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,392.00	-	-	2,392.00	-	-
	7600	FOOD SERVICE (SCHOOLS)	1,277.01	-	-	1,277.01	-	-
	7900	OPERATION OF PLANT	1,435.20	-	-	1,435.20	-	-
	9100	COMMUNITY SERV	1,917.43	-	-	1,917.43	-	-
0510	SUPPLIES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	351.38	-	-	351.38	-	-
PROJECT 8160 TOTALS:			46,539.97	-	-	46,539.97	-	-
PROJECT: 7401 TITLE I						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	105.12	-	-	105.12	-	-
PROJECT 7401 TOTALS:			105.12	-	-	105.12	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8401 TITLE I					FUND: 4201	FEDERAL REVENUE FROM STAT		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,730.68	-	-	1,730.68	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,049.41	-	231.13	818.28	-	-
6400	INSTR STAFF TRAINING SERVICES		6,102.91	-	837.00	4,142.87	1,123.04	18.40
0693	SOFTWARE SUBSCRIPTIONS							
6400	INSTR STAFF TRAINING SERVICES		479.70	-	-	479.70	-	-
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		135.00	-	-	135.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		358.04	-	-	358.04	-	-
6400	INSTR STAFF TRAINING SERVICES		133.77	-	-	133.77	-	-
PROJECT 8401 TOTALS:			9,989.51	-	1,068.13	7,798.34	1,123.04	11.24
PROJECT: 8402 TITLE V					FUND: 4201	FEDERAL REVENUE FROM STAT		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		829.17	-	-	829.17	-	-
PROJECT 8402 TOTALS:			829.17	-	-	829.17	-	-
PROJECT: 8475 IDEA PART B					FUND: 4201	FEDERAL REVENUE FROM STAT		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		436.55	-	-	436.55	-	-
PROJECT 8475 TOTALS:			436.55	-	-	436.55	-	-