

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0051 BOB SIKES ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
	5100 BASIC EDUCATION (K-12)	102.71	-	-	102.71	-	-
	6120 GUIDANCE SERVICES	459.00	-	-	459.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,296.71	-	-	2,296.71	-	-
0104	SALARY - PERFORMANCE PAY						
	5100 BASIC EDUCATION (K-12)	8,439.00	-	-	-	8,439.00	100.00
	5200 EXCEPTIONAL CHILD	1,979.00	-	-	-	1,979.00	100.00
	6120 GUIDANCE SERVICES	236.00	-	-	-	236.00	100.00
	6200 INSTRUCTIONAL MEDIA SERVICE	322.00	-	-	-	322.00	100.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	509.00	-	-	-	509.00	100.00
0310	PROFESSIONAL & TECHNICAL SERV						
	5100 BASIC EDUCATION (K-12)	264.00	-	-	-	264.00	100.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,223.28	-	-	1,223.28	-	-
0350	REPAIR AND MAINTENANCE						
	6200 INSTRUCTIONAL MEDIA SERVICE	158.37	-	-	158.37	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	216.22	-	-	216.22	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,130.79	-	-	1,130.79	-	-
0371	TELEPHONE- LOCAL SERVICE						
	7900 OPERATION OF PLANT	3,691.50	-	-	3,691.50	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
	7900 OPERATION OF PLANT	98.48	-	-	98.48	-	-
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	129.14	-	-	125.39	3.75	2.90
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	9,193.00	-	-	9,193.00	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	6,275.04	-	-	6,275.04	-	-

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0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,670.63	-	-	2,670.63	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	580.00	-	-	580.00	-	-
	7900 OPERATION OF PLANT	160.00	-	-	80.00	80.00	50.00
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	2,260.75	-	-	2,260.75	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	58,966.19	-	-	58,966.19	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	172.05	-	-	172.05	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	17,616.20	-	-	17,616.20	-	-
	5200 EXCEPTIONAL CHILD	1,326.65	-	-	1,326.65	-	-
	6120 GUIDANCE SERVICES	923.66	-	-	923.66	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	34.10	-	-	34.10	-	-
	6300 INSTR & CURR DEVEL SVC(SUPER)	58.98	-	-	58.94	0.04	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,305.99	-	-	2,305.99	-	-
	7900 OPERATION OF PLANT	6,527.91	-	-	6,527.91	-	-
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	2,708.33	-	2,708.33	-	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	3,041.44	-	-	3,041.44	-	-
	5200 EXCEPTIONAL CHILD	249.97	-	-	249.97	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	669.78	-	-	669.78	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,750.00	-	-	5,750.00	-	-
0692	SOFTWARE (UNDER \$1000)						
	5200 EXCEPTIONAL CHILD	62.45	-	-	62.45	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	27,437.34	-	-	27,181.84	255.50	0.90
	5200	EXCEPTIONAL CHILD	5,718.15	-	-	5,718.15	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,120.00	-	-	1,120.00	-	-
	7900	OPERATION OF PLANT	2,534.00	-	-	2,534.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	9,899.44	-	-	-	9,899.44	100.00
PROJECT TOTALS:			189,517.25	-	2,708.33	164,821.19	21,987.73	11.60
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	3,072.00	-	-	3,072.00	-	-
	6130	HEALTH SERVICES	7,000.00	-	-	7,000.00	-	-
PROJECT 1084 TOTALS:			10,072.00	-	-	10,072.00	-	-
PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	2,100.00	-	-	2,100.00	-	-
PROJECT 2018 TOTALS:			2,100.00	-	-	2,100.00	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200	EXCEPTIONAL CHILD	33,640.00	-	-	33,640.00	-	-
PROJECT 2019 TOTALS:			33,640.00	-	-	33,640.00	-	-

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PROJECT:	2051	PURCHASED-OTHER POSITIONS				FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		556.02	-	-	556.02	-	-
PROJECT 2051 TOTALS:			556.02	-	-	556.02	-	-

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PROJECT:	2181	CHILD CARE - BOB SIKES				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
7900	OPERATION OF PLANT		388.08	-	-	388.08	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		269.82	-	-	269.82	-	-
0330	IN-COUNTY TRAVEL							
9100	COMMUNITY SERV		1,142.49	-	-	1,142.49	-	-
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		8,179.10	-	522.29	7,656.81	-	-
0357	SUPPORT MANAGED - COMPUTERS							
6500	INSTRUCTION RELATED TECHNOLOG		5,848.50	-	-	5,848.50	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		931.00	-	-	224.25	706.75	75.90
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,119.80	-	423.96	1,695.84	-	-
9100	COMMUNITY SERV		1,604.00	-	-	1,604.00	-	-
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		4,875.36	-	-	4,875.36	-	-
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		905.57	-	-	905.57	-	-
9100	COMMUNITY SERV		283.75	-	-	283.75	-	-
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		8.60	-	-	8.60	-	-
9100	COMMUNITY SERV		2.00	-	-	2.00	-	-
0375	CELLULAR TELEPHONE							
9100	COMMUNITY SERV		307.03	-	-	307.03	-	-
0381	WATER AND SEWAGE							
7900	OPERATION OF PLANT		705.40	-	-	705.40	-	-
0382	GARBAGE							
7900	OPERATION OF PLANT		405.94	-	-	405.94	-	-

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0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,080.77	-	-	2,080.77	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	254.01	-	31.66	192.57	29.78	11.70
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	5,370.46	-	270.00	5,100.46	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7801 TRANSPORTATION- NORTH	236.25	-	-	236.25	-	-
	9100 COMMUNITY SERV	2,634.50	-	-	2,634.50	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	27.83	-	-	27.83	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	28,801.49	-	-	28,801.49	-	-
0510	SUPPLIES						
	9100 COMMUNITY SERV	27,999.97	-	-	8,192.16	19,807.81	70.70
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,864.58	-	1,864.58	-	-	-
	9100 COMMUNITY SERV	805.00	-	-	805.00	-	-
0692	SOFTWARE (UNDER \$1000)						
	9100 COMMUNITY SERV	60.00	-	-	60.00	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	4,284.00	-	-	4,213.00	71.00	1.60
0730	DUES AND FEES						
	9100 COMMUNITY SERV	21,305.40	-	-	19,704.63	1,600.77	7.50
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	8,631.79	-	-	8,631.79	-	-
	5200 EXCEPTIONAL CHILD	771.63	-	-	771.63	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	52.50	-	-	52.50	-	-
	7900 OPERATION OF PLANT	52.50	-	-	52.50	-	-

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9100	COMMUNITY SERV	5,561.25	-	-	5,561.25	-	-
PROJECT 2181 TOTALS:		138,770.37	-	3,112.49	113,441.77	22,216.11	16.01
PROJECT: 2909 SCHOOL MAINTENANCE				FUND: 1010		GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENAN	27,655.71	-	-	13,122.14	14,533.57	52.50
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENAN	1,000.00	-	-	-	1,000.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENAN	6,000.00	-	-	2,900.00	3,100.00	51.60
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENAN	2,000.00	-	-	1,590.00	410.00	20.50
PROJECT 2909 TOTALS:		36,655.71	-	-	17,612.14	19,043.57	51.95
PROJECT: 3001 ESE GUARANTEE - GIFTED				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	33.50	-	-	-	33.50	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
5200	EXCEPTIONAL CHILD	19.83	-	-	-	19.83	100.00
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	137.43	-	-	-	137.43	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	25.29	-	-	25.29	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	36.28	-	-	-	36.28	100.00
PROJECT 3001 TOTALS:		252.33	-	-	25.29	227.04	89.98

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PROJECT: 3101 LOTTERY -DISCRETIONARY						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	685.07	-	-	685.07	-	-
	6120	GUIDANCE SERVICES	98.82	-	-	98.82	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	13.03	-	-	13.03	-	-
PROJECT 3101 TOTALS:			796.92	-	-	796.92	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	227.18	-	-	227.18	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	49,533.63	-	23,777.79	25,253.61	502.23	1.00
	5200	EXCEPTIONAL CHILD	8,554.45	-	-	8,550.36	4.09	-
PROJECT 3105 TOTALS:			58,315.26	-	23,777.79	34,031.15	506.32	0.87
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	418.14	-	-	418.14	-	-
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	429.06	-	-	429.06	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,494.33	-	-	2,366.89	127.44	5.10
PROJECT 3106 TOTALS:			3,696.53	-	-	3,569.09	127.44	3.45

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PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	78.50	-	-	78.50	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	1,357.87	-	83.43	1,085.99	188.45	13.80
	5200	EXCEPTIONAL CHILD	381.28	-	-	-	381.28	100.00
PROJECT 3109 TOTALS:			1,817.65	-	83.43	1,164.49	569.73	31.34
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6500	INSTRUCTION RELATED TECHNOLOG	19.78	-	-	19.78	-	-
PROJECT 3112 TOTALS:			19.78	-	-	19.78	-	-
PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	0.48	-	-	0.48	-	-
PROJECT 3125 TOTALS:			0.48	-	-	0.48	-	-
PROJECT: 3150 EDUCATIONAL TECHNOLOGY					FUND: 1010	GENERAL OPERATING		
0642	EQUIPMENT (UNDER \$1000)							
	6500	INSTRUCTION RELATED TECHNOLOG	55.93	-	-	55.93	-	-
PROJECT 3150 TOTALS:			55.93	-	-	55.93	-	-

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PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR						FUND: 1010 GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		150.00	-	-	150.00	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		75.00	-	-	11.24	63.76	85.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		36.00	-	-	36.00	-	-
PROJECT 3151 TOTALS:			261.00	-	-	197.24	63.76	24.43
PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT						FUND: 1010 GENERAL OPERATING		
0104	SALARY - PERFORMANCE PAY							
5100	BASIC EDUCATION (K-12)		582.00	-	-	-	582.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		262.34	-	-	262.34	-	-
5200	EXCEPTIONAL CHILD		250.72	-	-	250.72	-	-
6120	GUIDANCE SERVICES		285.10	-	-	285.10	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,426.38	-	-	1,426.38	-	-
PROJECT 3161 TOTALS:			2,806.54	-	-	2,224.54	582.00	20.74
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		13,925.00	-	-	13,925.00	-	-
PROJECT 3180 TOTALS:			13,925.00	-	-	13,925.00	-	-

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PROJECT: 4110 SAI-ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,950.00	-	-	1,950.00	-	-
PROJECT 4110 TOTALS:			1,950.00	-	-	1,950.00	-	-
PROJECT: 5012 ITINERANT-STAFFING SPECIALIST						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		193.88	-	-	193.88	-	-
PROJECT 5012 TOTALS:			193.88	-	-	193.88	-	-
PROJECT: 5126 CSR-CLASS SIZE EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		31.99	-	-	31.99	-	-
PROJECT 5126 TOTALS:			31.99	-	-	31.99	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		16,717.00	-	-	16,717.00	-	-
PROJECT 6004 TOTALS:			16,717.00	-	-	16,717.00	-	-

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PROJECT: 6113 SAI-PLAN OF CARE						FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		19,839.32	-	-	19,839.32	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1,551.00	-	-	1,551.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
5100	BASIC EDUCATION (K-12)		1,787.60	-	-	1,787.60	-	-
7801	TRANSPORTATION- NORTH		1,891.20	-	-	1,891.20	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		570.69	-	-	570.69	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		9,419.10	-	-	9,419.10	-	-
PROJECT 6113 TOTALS:			35,058.91	-	-	35,058.91	-	-
PROJECT: 6127 SAI-SUMMER INTENSIVE STUDIES						FUND: 1010 GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		6,225.28	-	-	6,225.28	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,190.12	-	-	466.17	723.95	60.80
PROJECT 6127 TOTALS:			7,415.40	-	-	6,691.45	723.95	9.76
PROJECT: 7002 SCHOOL ADVISORY COUNCIL						FUND: 1010 GENERAL OPERATING		
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		41.00	-	-	41.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,161.22	-	-	3,161.22	-	-
PROJECT 7002 TOTALS:			3,202.22	-	-	3,202.22	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0051 BOB SIKES ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	401.31	-	-	401.31	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	281.55	-	-	281.55	-	-
PROJECT 7160 TOTALS:			682.86	-	-	682.86	-	-
PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	6,400.00	-	-	4,825.48	1,574.52	24.60
	6120	GUIDANCE SERVICES	426.00	-	-	425.43	0.57	0.10
PROJECT 8002 TOTALS:			6,826.00	-	-	5,250.91	1,575.09	23.07
PROJECT: 8160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	39,900.00	-	-	39,900.00	-	-
	5200	EXCEPTIONAL CHILD	10,200.00	-	-	10,200.00	-	-
	5500	PREKINDERGARTEN	1,750.00	-	-	1,750.00	-	-
	6120	GUIDANCE SERVICES	1,000.00	-	-	1,000.00	-	-
	6130	HEALTH SERVICES	415.00	-	-	415.00	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	1,500.00	-	-	1,500.00	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,000.00	-	-	1,000.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,830.00	-	-	1,830.00	-	-
	7600	FOOD SERVICE (SCHOOLS)	715.00	-	-	715.00	-	-
	7900	OPERATION OF PLANT	1,800.00	-	-	1,800.00	-	-
	9100	COMMUNITY SERV	700.00	-	-	700.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	548.34	-	-	546.25	2.09	0.30
PROJECT 8160 TOTALS:			61,358.34	-	-	61,356.25	2.09	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2007-2008
JULY 21, 2008**

0051 BOB SIKES ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7401 TITLE I					FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,513.59	-	-	4,513.59	-	-
	6150	PARENTAL INVOLVEMENT	1,063.08	-	-	1,063.08	-	-
	6400	INSTR STAFF TRAINING SERVICES	1,515.67	-	-	1,515.67	-	-
PROJECT 7401 TOTALS:			7,092.34	-	-	7,092.34	-	-
PROJECT: 8401 TITLE I					FUND: 4201	FEDERAL REVENUE FROM STAT		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,347.75	-	-	1,347.75	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	6400	INSTR STAFF TRAINING SERVICES	800.00	-	-	800.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	6150	PARENTAL INVOLVEMENT	1,010.27	-	-	1,010.27	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,528.97	-	-	890.87	2,638.10	74.70
	6150	PARENTAL INVOLVEMENT	3,011.12	-	-	3,011.12	-	-
	6400	INSTR STAFF TRAINING SERVICES	361.22	-	-	361.22	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	5,714.94	-	-	5,714.94	-	-
0730	DUES AND FEES							
	6400	INSTR STAFF TRAINING SERVICES	1,155.00	-	-	1,155.00	-	-
PROJECT 8401 TOTALS:			16,929.27	-	-	14,291.17	2,638.10	15.58

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
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JULY 21, 2008**

0051 BOB SIKES ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 8402 TITLE V						FUND: 4201	FEDERAL REVENUE FROM STAT	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,187.14	-	-	1,187.14	-	-
PROJECT 8402 TOTALS:			1,187.14	-	-	1,187.14	-	-
PROJECT: 8475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		5,375.00	-	-	5,375.00	-	-
PROJECT 8475 TOTALS:			5,375.00	-	-	5,375.00	-	-