

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

9811 OKALOOSA YOUTH DEVELOPMENT CTR

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	10,625.54	-	-	10,625.54	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	10,157.00	-	-	10,157.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,000.00	-	-	3,000.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	101.00	-	-	101.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,553.62	-	201.44	4,352.18	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	12.50	-	-	12.50	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	10,072.26	-	-	9,044.62	1,027.64	10.20
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,811.80	-	-	2,811.80	-	-
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	647.81	-	-	647.81	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	415.00	-	-	415.00	-	-
0622	AUDIO VISUAL (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	3,360.29	-	-	3,360.29	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,845.00	-	-	3,845.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	392.04	-	-	392.04	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,079.98	-	456.00	623.98	-	-
0691	SOFTWARE (OVER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,148.00	-	-	1,148.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

9811 OKALOOSA YOUTH DEVELOPMENT CTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,000.00	-	-	2,000.00	-	-
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	200.00	-	-	200.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	10,252.71	-	-	10,252.71	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	118,694.97	-	-	-	118,694.97	100.00
PROJECT TOTALS:			183,369.52	-	657.44	62,989.47	119,722.61	65.29
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,065.00	-	-	2,015.05	49.95	2.40
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	4,949.13	-	-	3,438.79	1,510.34	30.50
PROJECT 3105 TOTALS:			7,014.13	-	-	5,453.84	1,560.29	22.24
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA								
					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	415.00	-	-	415.00	-	-
PROJECT 3106 TOTALS:			415.00	-	-	415.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	580.00	-	-	-	580.00	100.00
PROJECT 3109 TOTALS:			580.00	-	-	-	580.00	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

9811 OKALOOSA YOUTH DEVELOPMENT CTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING								
					FUND: 1010	GENERAL OPERATING		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		1,075.00	-	-	-	1,075.00	100.00
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		526.00	-	-	-	526.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		528.00	-	-	-	528.00	100.00
PROJECT 3112 TOTALS:			2,129.00	-	-	-	2,129.00	100.00
PROJECT: 3150 EDUCATIONAL TECHNOLOGY								
					FUND: 1010	GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		1,546.25	-	-	498.80	1,047.45	67.70
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
6500	INSTRUCTION RELATED TECHNOLOGY		420.00	-	-	-	420.00	100.00
PROJECT 3150 TOTALS:			1,966.25	-	-	498.80	1,467.45	74.63
PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		156.00	-	-	-	156.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		423.14	-	-	-	423.14	100.00
PROJECT 3161 TOTALS:			579.14	-	-	-	579.14	100.00
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,869.00	-	-	1,869.00	-	-
PROJECT 3180 TOTALS:			1,869.00	-	-	1,869.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
GENERAL FUND AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2006-2007**

9811 OKALOOSA YOUTH DEVELOPMENT CTR

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113 PLAN OF CARE - SAI						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		34,635.56	-	-	32,029.66	2,605.90	7.50
PROJECT 6113 TOTALS:			34,635.56	-	-	32,029.66	2,605.90	7.52
PROJECT: 7409 TITLE I - N & D						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,670.42	-	1,759.90	2,340.10	570.42	12.20
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,158.80	-	1,158.80	-	-	-
PROJECT 7409 TOTALS:			5,829.22	-	2,918.70	2,340.10	570.42	9.79